


MILFORD, NEW HAMPSHIRE — 1996 TOWN REPORT

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~~DEDICATION OF 1996 TOWN REPORT~~

On the evening of August 22, 1996, the residents of Milford were invited to take part in the dedication of the newly-renovated downtown area known as Union Square. Hundreds of people came out on that balmy Summer evening to listen to the music and the speeches, to enjoy the free ice cream, and to applaud as the bronze statues of the "*Reading Children*" were unveiled. That so many people - from infants in strollers to the elderly with their lawn chairs - flocked to the Town center to join in this celebration was testimony that Milford's downtown still represents the heart and the soul of this community. This year's Town Report is dedicated to Milford's downtown which - whether you call it "*The Oval*" or "*Union Square*" or, simply, "*downtown*," embodies the community pride and spirit that makes this Town so special.

Marilyn S. Kenison, Chairman
Board of Selectmen

~~INDEX~~

TOWN OFFICERS	3
SELECTMEN'S REPORT	9
DEPARTMENT REPORTS:	
AMBULANCE SERVICE	13
ASSESSING DEPARTMENT	11
BUILDING/CODE ENFORCEMENT	26
EMERGENCY MANAGEMENT	62
FIRE DEPARTMENT	14
HEALTH OFFICER	27
MACC BASE	59
PARKS & RECREATION	23
PLANNING/COMMUNITY DEVELOPMENT	25
POLICE DEPARTMENT	42
PUBLIC WORKS	28
TOWN CLERK/TAX COLLECTOR	41
WADLEIGH MEMORIAL LIBRARY (TRUSTEE'S REPORT)	16
WADLEIGH MEMORIAL LIBRARY (DIRECTOR'S REPORT)	17
WASTEWATER TREATMENT FACILITY	45
WELFARE DEPARTMENT	48
MILFORD AREA MEDIATION	50
BOARD REPORTS:	
CONSERVATION COMMISSION	56
NASHUA REGIONAL PLANNING COMMISSION	57
PLANNING BOARD	64
ZONING BOARD OF ADJUSTMENT	63
COMMITTEE REPORTS:	
BAND CONCERT	49
BROX COMMISSION	51
DOWNTOWN ONGOING IMPROVEMENT TEAM (DO-IT)	60
JOINT LOSS MANAGEMENT/SAFETY COMMITTEE	62
TOWN HALL AUDITORIUM RESTORATION (THARC)	63
AUDITOR'S REPORT	71
TREASURER'S REPORT	65
TRUSTEES OF TRUST FUNDS REPORT	66
1996 TOWN MEETING MINUTES	79
VITAL STATISTICS	116
1997 TOWN MEETING WARRANT	153
1997 BUDGET OF THE TOWN OF MILFORD	129
VOLUNTEER APPLICATION	LAST PAGE


~~~MILFORD, NH TOWN OFFICERS~~~

~BOARD OF SELECTMEN~

Marilyn S. Kenison, Chairman  
Peter R. Leishman, Vice-Chairman  
John E. Ruonala  
George D. Infanti  
Rosario Ricciardi

Term Expires 1999  
Term Expires 1997  
Term Expires 1998  
Term Expires 1999  
Term Expires 1997

~TOWN ADMINISTRATOR~

Lee F. Mayhew

~DIRECTOR OF PUBLIC WORKS/~

-ADMINISTRATIVE HEAD OF WASTEWATER TREATMENT PLANT~

Robert E. Courage

~CHIEF OF POLICE~

Steven C. Sexton

~FIRE CHIEF~

Richard P. Tortorelli

~TOWN CLERK/TAX COLLECTOR~

Jonathan B. Heald

~LIBRARY DIRECTOR~

Arthur L. Bryan

~ASSESSOR~

David M. McMullen

~DIRECTOR OF PLANNING & COMMUNITY DEVELOPMENT~

William G. Parker

~BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER~

Kevin A. Lynch

~DIRECTOR OF PUBLIC WELFARE~

Patti Z. Horne

~~~MILFORD, NH TOWN OFFICERS~~~

~AMBULANCE SERVICE DIRECTOR~

Ronald W. Footit

~RECREATION DIRECTOR~

Caroll J. Carbonneau

~SUPERINTENDENT OF WASTEWATER TREATMENT FACILITY~

Mario C. Leclerc

~FINANCE DIRECTOR~

Katherine E.L. Chambers

~DEPUTY TOWN CLERK/TAX COLLECTOR~

Margaret A. Langell

~FIRE INSPECTOR/ASSISTANT BUILDING INSPECTOR~

Alan Locicero

~DIRECTOR OF EMERGENCY MANAGEMENT~

Alfred H. Bastien

~HEALTH OFFICER~

Kevin A. Lynch

~MILFORD AREA MEDIATION COORDINATOR~

Ellen Gardent

~MODERATOR~

Ernest L. Barrett, Jr.

~TOWN TREASURER~

Allen G. White

~DEPUTY TOWN TREASURER~

Richard D. D'Amato

~~~MILFORD, NH TOWN OFFICERS~~~

~MILFORD AREA COMMUNICATION CENTER DIRECTOR~

Joan K. Wetherall

~CHECKLIST SUPERVISORS~

| | |
|----------------|-------------------|
| Frances Rivard | Term Expires 2000 |
| Barbara Parry | Term Expires 2002 |
| Betty Mace | Term Expires 1998 |

~BOARD OF FIRE WARDS~

| | |
|-----------------|-------------------|
| Alan Locicero | Term Expires 1999 |
| Charles Smith | Term Expires 1997 |
| John Kelly, Jr. | Term Expires 1998 |

~TRUSTEES OF THE TRUST FUNDS~

| | |
|------------------|-------------------|
| Vivian Barry | Term Expires 1998 |
| Noreen O'Connell | Term Expires 1999 |
| Marty Wilde | Term Expires 1997 |

~CEMETERY ADVISORY BOARD~

| | |
|-------------------|-------------------|
| Leonard Harten | Term Expires 1999 |
| Richard Medlyn | Term Expires 1998 |
| Rosario Ricciardi | Term Expires 1997 |

~PARKS & RECREATION COMMISSION~

| | |
|-----------------------------|-------------------|
| David DiPalma, Chairman | Term Expires 1999 |
| Marc Maurais, Vice-Chairman | Term Expires 1999 |
| Dave Parker | Term Expires 1998 |
| Julie Corey | Term Expires 1998 |
| Heather Ciardelli | Term Expires 1997 |
| Vivian Barry | Term Expires 1997 |
| Reed MacNeilage | Term Expires 1997 |
| Bill Burdett, Alternate | Term Expires 1997 |
| Bill Parker, Alternate | Term Expires 1997 |

~TRUSTEES OF THE WADLEIGH MEMORIAL LIBRARY~

| | |
|--|-------------------|
| Susan Nichols, Chairman | Term Expires 1997 |
| Marc Weinstein, Treasurer | Term Expires 1998 |
| Anne Lewis, Secretary | Term Expires 1999 |
| Charles Bosler | Term Expires 1997 |
| John Mattke (filling Susan Shearouse's Term) | Term Expires 1997 |
| Gary Mason | Term Expires 1999 |
| Chris Costantino | Term Expires 1998 |

~NASHUA REGIONAL PLANNING COMMISSION~

Peter R. Leishman
Rosario Ricciardi
Vivian Barry

~~~MILFORD, NH TOWN OFFICERS~~~

~CONSERVATION COMMISSION~

| | |
|--|-------------------|
| Robert Walsh, Chairman | Term Expires 1998 |
| Diane Fitzpatrick, Vice Chairman | Term Expires 1998 |
| Chris Costantino | Term Expires 1997 |
| Hub Seward | Term Expires 1998 |
| Rodney Dellafelice | Term Expires 1999 |
| Mark Tuniewicz | Term Expires 1999 |
| John Bierschenk, Alternate | Term Expires 1999 |
| Judy Gross, Alternate | Term Expires 1998 |
| Carol Whitson, Alternate | Term Expires 1998 |
| Lorraine Carson, Conservation Assistant | |
| George Infanti, Selectmen's Representative | |

~BUDGET COMMITTEE~

| | |
|-------------------------|----------------|
| Douglas Weick, Chairman | Rebecca Moul |
| Ralph Gasner, Jr. | Rachel McCombs |
| Glendon Moncrief | Victor Fraser |
| Timothy O'Connell | Richard Jarvis |
| Charles Worcester | |

~PLANNING BOARD~

| | |
|--|-------------------|
| Vivian Barry, Chairman | Term Expires 1997 |
| Walter Murray, Vice-Chairman | Term Expires 1998 |
| Benjamin Lessard | Term Expires 1997 |
| Paul Amato | Term Expires 1997 |
| Robert Moody | Term Expires 1997 |
| Steve Sareault | Term Expires 1998 |
| Michele Barg, Alternate | Term Expires 1998 |
| Edward Farrington, Alternate | Term Expires 1998 |
| Laura Larue | Term Expires 1997 |
| Alan O'Neal | Term Expires 1998 |
| George Infanti, Selectmen's Representative | |

~ZONING BOARD OF ADJUSTMENT~

| | |
|--|-------------------|
| Katherine Bauer, Chairman | Term Expires 1997 |
| Harry Tong, Vice-Chairman | Term Expires 1999 |
| Duane Hammond | Resigned 1/97 |
| Jonathan Weiner | Term Expires 1997 |
| Richard Westergren | Term Expires 1999 |
| Ann Sturlaugson | Term Expires 1997 |
| Robert Levenson | Term Expires 1998 |
| Steve Bonczar | Term Expires 1997 |
| John Ruonala, Selectmen's Representative | |

~BROX COMMISSION~

| | |
|-------------------|----------------|
| John Ruonala | Leighton White |
| Harlan Burns, Jr. | Gerry Reilly |
| Linda Greenwald | Paul Amato |
| John MacDonald | William Parker |


~~~MILFORD, NH TOWN OFFICERS~~~

~TOWN HALL AUDITORIUM RESTORATION COMMITTEE~  
~(THARC)~

Marilyn Kenison, Co-Chairman  
Judith Zeiser, Co-Chairman  
Bruce Zeiser, Treasurer  
Sandra Hammond, Secretary  
Attila Farkas  
Susanne Holcombe  
Martha Rotch

Louise Callahan  
Elinda Denell  
Ed Denell  
Carol Drescher  
Laura Kennedy  
Augusta Law

~BAND CONCERT COMMITTEE~  
Linda Greenwald

~DOWNTOWN ONGOING IMPROVEMENT TEAM~  
~(DO-IT)~

Andrea Galligher, President  
Charles Worcester, Vice-President  
Kent Chappell, Treasurer  
William Parker, Secretary  
Lee Mayhew, Advisory  
Steven Sexton, Advisory  
Robert Courage, Advisory

Marilyn Kenison  
John Ruonala  
Jay Dinkel  
Marc Chareth  
Sue Beaubien  
Allen White

~MILFORD INDUSTRIAL DEVELOPMENT CORPORATION~  
~(M.I.D.C.)~

Michael Deasy, President  
Alvan Hicks, Vice-President  
Keith Herman, Secretary  
Lloyd Dollins, Treasurer  
John Ruonala, Ex-Officio  
William Parker, Ex-Officio  
Lee Mayhew, Ex-Officio

Mel Reeve  
Merv Newton  
Michael Monks  
Carolyn Falgares  
Leighton White  
Roger Chappell  
Rosemary Duggan

~JOINT LOSS MANAGEMENT COMMITTEE~

Mario Leclerc, Chairman  
Frederick Douglas  
Kevin Lynch  
Ronald Footit  
Richard Tortorelli  
Robert Courage

John Winterburn  
Alan Locicero  
Steven Rougeau  
David Boucher  
Judy Gryval  
Debra Covell

~RECYCLING COMMITTEE~

Tammy Scott, Chairman  
JoAnn Turner, Vice-Chairman  
Bertram Becker, Secretary  
Paul Kerouac  
Lee Mayhew

Robert Courage  
Richard Medlyn  
Celeste Barr  
Kathy Parker



## ~SELECTMEN'S ANNUAL REPORT~

1996 was an exciting year filled with many accomplishments. Most importantly, it was the year that the renovations for pedestrian and traffic safety in the downtown area were completed, much to the relief and joy of everyone involved in the project. We are pleased with the final results and have had the opportunity to show off our downtown to many interested officials from other towns looking to do similar projects. So many people of all ages and from many different perspectives gave advice and counsel on ways to make the downtown more attractive, more friendly, and safer and we thank you all for your input. We also applaud the members of DO-IT for their leadership and perseverance throughout this important project and we take the opportunity to thank the downtown merchants, businesses, and landlords who, anticipating the future benefit of this project, suffered through the hardships of the construction with good humor and fortitude. Very special words of appreciation go to Robert Courage, the Public Works Director, for his leadership. Throughout the months of construction, he was personally on the site supervising and coordinating every aspect of the job to ensure that the renovations were of the quality he demands for every Milford project. And, finally, we thank Leighton White and his dedicated group of workers for their fine job. Leighton knew it was not going to be an easy project working in a busy downtown through the height of the business season but, as Leighton said, "this is my home town and I am proud to have won the bid, I am proud to have worked on this project, and I and my men are equally proud of the fine results of our work." Thank you everyone for a job well done.

Other items during the year that should be noted in this Town Report are as follows:

- The passage of Senate Bill 2 which will this year separate the March Town Meeting deliberative session from the April voting session and, thus, dramatically change the way we determine the Town's future.
- An \$8,000 grant from Public Service Company of New Hampshire for the new lights on the stone bridge.
- The media spotlight on Milford during the Presidential primary and the big "Dole for President" rally televised worldwide from our Town Hall.
- The formal adoption by the Selectmen of a "Tax Deeding Policy" that gives guidance to the Tax Collector in the process of acquiring - as a last resort - property that is greatly overdue in the payment of real estate taxes.
- The volunteer efforts of many people who raised money and gave of their time to further beautify the oval area by planting perennial gardens and other landscaping; by planting and caring for the flower boxes; by installing permanent granite flower boxes on the stone bridge in memory of outstanding historic Milford citizens; and by decorating for Christmas - for these efforts we thank DO-IT, the Milford Lions

Club, and the Oval Flower Committee and all their volunteer members. We truly appreciate your care and dedication.

- The festive August evening celebration of the beautifully-renovated downtown and the unveiling of the “reading children” sculptures. The Oval was packed with enthusiastic residents showing their appreciation for their Town center and the heart of their community.
- The continuation of efforts to resolve the problem of dredging and preserving Osgood Pond.
- The lowering of the huge historic eagle from its perch on Eagle Hall due to damage to its wing. The Selectmen support the fundraising efforts of the Odd Fellows and Rebeccas to restore the original eagle and to make a replica to be returned to the top of the building.
- The temporary loss and rapid replacement of the bridge on Elm Street over Tucker Brook.
- The award given to the Town of Milford by the Granite State Independent Living Foundation in recognition of the Town’s progress in enhancing the independence of individuals with disabilities through the changes in accessibility in the downtown area.
- The arrival in June of Milford’s first full-time Recreation Director and the many benefits we are already seeing of having a professional in this position. Carroll Carbonneau has started many new programs for all ages - from bus trips to ice skating, from aerobic classes to coaching classes - and all have been well attended and appreciated. We look forward to his plans for next year.
- The biggest Pumpkin Festival to date; the best attended Keepers of the Lore Festival; capacity audiences for band concerts; record numbers involved in the Summer library programs and the Keyes Field activities; a successful Labor Day parade; and frequent use of the Town Hall Auditorium for all kinds of events – it was a busy year in Milford.
- The first retiring Milford Police Officer from the Milford Police Department departed this year. We all thank retiring Staff Sergeant Frederick Dickson and wish him well.

The Selectmen want to express their sincere thanks and gratitude to all the volunteers who have given and who continue to give unselfishly of their time and energy to the Town of Milford. We also give special thanks to the employees of the Town who often go well beyond the call of duty in the performance of their jobs. We are pleased with Milford’s team of Town employees and are happy to be working with all of them. And to the local civic organizations, churches, local businesses, and especially the citizens of Milford - our appreciation to you who contribute so much to making this the active, vital community that it is. You are always welcome to attend our meetings and to voice your opinion to us as a Board or individually. We urge you to attend the deliberative sessions of both



the Town and School meetings as well as the ballot voting sessions in April. The future is in your hands.

It is our pleasure to serve as your representatives

Respectfully submitted,

THE MILFORD BOARD OF SELECTMEN

|                              |                                  |
|------------------------------|----------------------------------|
| Marilyn S. Kenison, Chairman | Peter R. Leishman, Vice-Chairman |
| John E. Ruonala, Selectman   | George D. Infanti, Selectman     |

Rosario Ricciardi, Selectman

=====

~ASSESSING DEPARTMENT~

Trying to fit into another man’s shoes is always a major undertaking and following in the footsteps of Greg Heyn, my predecessor, is no exception. However, having assumed responsibility for this office in June, my first seven months here in Milford have been very positive, thanks to a very supportive town and staff.

The office has been busy, spending much of our time in the preparation and defense of property values - both locally and at the State appeal levels. The large number of outstanding appeals to both Superior Court and the Board of Tax and Land Appeals had put a large drain on available manpower and other resources, limiting our availability to handle other responsibilities. However, with a tremendous effort put into resolving as many of these outstanding cases as possible, the forthcoming year should prove more productive in tending to the maintenance and management of local property values.

Programs are currently underway to help improve our efficiency and response to taxpayer concerns. To help in this regard, we have designed several questionnaires aimed at gathering data on specific groups of properties. This will enable us to have the most recent and up-to-date data necessary to effectively carry out our responsibility of maintaining fair property values for the Town of Milford.

On a personal note, I would like to thank the Board of Selectmen, Bea Kimball, Lee Mayhew, Jonathan Heald and the various other department heads that I need to deal with on a regular basis for all of their help and support during my first few months. Without the aid and consideration of these individuals, and the confidence they had in my abilities to perform my duties, my time here so far would not be as productive and enjoyable as it has been. Thank you.

Respectfully submitted,

David M. McMullen, CNHA  
Assessor

# 1996 PROPERTY VALUATION AND STATEMENT OF APPROPRIATION

The following statistics were the basis of the 1996 Property Taxes:

|                                               |                    |
|-----------------------------------------------|--------------------|
| Total Property Taxes Assessed                 | \$ 19,351,769      |
| Total Town Valuation                          | \$ 755,235,400     |
| Blind, Elderly, Solar, Handicapped Exemptions | <u>- 2,248,300</u> |
| Net Valuation                                 | \$ 752,987,100     |

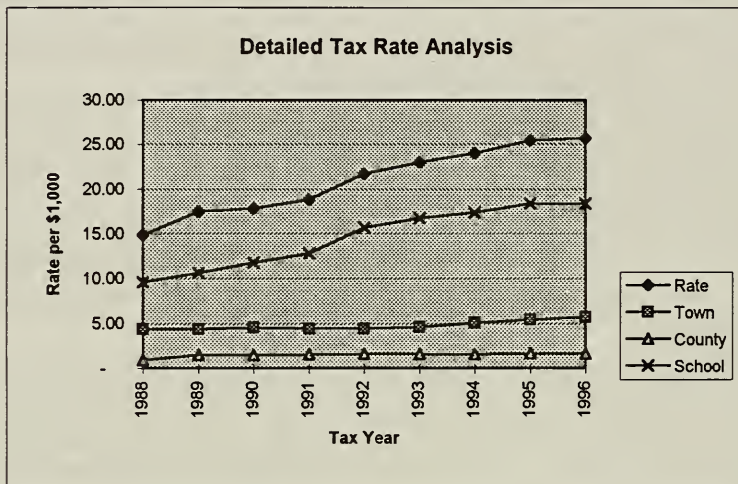
| Tax Assessed  |   | Net Valuation  |   | Rate    |
|---------------|---|----------------|---|---------|
| \$19,351,769. | ÷ | \$752,987,100. | = | \$25.70 |

## TAX RATE

| 1996         |                |   |                | 1995         |                |   |                |
|--------------|----------------|---|----------------|--------------|----------------|---|----------------|
| School       | \$18.39        | = | 71.56%         | School       | \$18.37        | = | 72.15%         |
| Town         | \$ 5.68        | = | 22.10%         | Town         | \$ 5.44        | = | 21.37%         |
| County       | \$ 1.63        | = | 6.34%          | County       | \$ 1.65        | = | 6.48%          |
| <b>Total</b> | <b>\$25.70</b> |   | <b>100.00%</b> | <b>Total</b> | <b>\$25.46</b> |   | <b>100.00%</b> |

| 1994         |                |   |                | 1993         |                |   |                |
|--------------|----------------|---|----------------|--------------|----------------|---|----------------|
| School       | \$17.40        | = | 72.44%         | School       | \$16.77        | = | 72.94%         |
| Town         | \$ 5.05        | = | 21.02%         | Town         | \$ 4.62        | = | 20.10%         |
| County       | \$ 1.57        | = | 6.54%          | County       | \$ 1.60        | = | 6.96%          |
| <b>Total</b> | <b>\$24.02</b> |   | <b>100.00%</b> | <b>Total</b> | <b>\$22.99</b> |   | <b>100.00%</b> |



## ~AMBULANCE SERVICE~

In 1996 the Milford Ambulance Service continued to see a substantial overall increase in ambulance calls for emergency medical service, responding to 1,287 calls. We continue to provide the people of Milford with fast, high quality, professional, Paramedic-level ambulance services 24 hours a day, 365 days a year. For almost 4 years now, we have consistently staffed both of our ambulances at all times and now have 2 Paramedics on duty around the clock. In 1996 the Town voted to approve 1 additional full time Paramedic position to fill voids in our paramedic schedule from the unfortunate loss of 4 volunteer paramedics and a federal labor ruling on ambulance paramedic scheduling.

In December of 1996, after a long and highly debated issue, the Milford Board of Selectman voted to support the request of the Ambulance Director to change the Town's advanced life support Medical Director and Resource Hospital from Saint Joseph Hospital in Nashua to Southern New Hampshire Regional Medical Center ("Memorial") also in Nashua. This request from the Milford Ambulance Director to the Board of Selectman came after several years of unresolved conflict with St. Joseph Hospital administration and their designated Medical Director. *This change will in no way effect where patients are transported. As always the patient will continue to maintain the right to choose where they want to be transported.*

In 1996 the Ambulance Service billed out \$287,468.50 for ambulance transports. As of 1/21/96 the Town has received approximately \$158,341.00 in 1996 revenue which was placed directly into the Town's general fund to offset the tax rate. Our direct billing program continues to work well while keeping our rates as low as possible and well below the private service rates. We had a good overall year in 1996 - our ambulances and equipment had no major breakdowns or repairs needed.

Once again we need to thank the highly-professional volunteers and staff of the Town of Milford Ambulance Service. They are the reason the Service continues to succeed as a non-profit community service organization. I would also like to again thank the Milford Board of Selectmen, the 1996 Town Budget Committee and all of the citizens of Milford for your support through the years. I look forward to many more years of professional success for the Town of Milford Ambulance Service.

Respectfully submitted,

Ronald W. Footit, Sr. NREMT-Paramedic EMS-I/C  
Director, Town of Milford Ambulance Service



## ~FIRE DEPARTMENT~

The Milford Fire Department saw a total of 866 incidents during 1996 for a decrease of 28 incidents from 1995.

1996 proved trying in responding to calls during the day. This year, as well as last, employers still continue to limit firefighters' response to calls. Again this year, the number of firefighters employed outside of Town creates a shortage of personnel available for daytime incidents. This department will remain a "call department" as long as we maintain adequate response and manning for all incidents. In 1996 we supported a total of 8,799 man-hours of calls.

This department issued 37 oil permits, 77 gas permits, 381 brush burning permits, 10 unvented heater permits, and 4 blasting permits.

We are still in desperate need of classroom and office space. The need to add on to the station is critical.

Training continues to be a high priority. All companies meet once a month for rescue drills, department drills during the Spring and Fall, and miscellaneous training throughout the year. New members must be Level-one certified within one year of joining the department and attend a basic rescue course within two years. This department saw 2,271 hours of unpaid training from the members of this department.

Carbon monoxide detectors are just about as common as smoke detectors, which is good as they are working to save lives just as the smoke detectors; however, they are prone to more false alarms, sending us out on approximately 50% more calls than last year for activations.

We remain on the Regional Hazardous Material Response Team. Thankful for a quite year - hopefully we'll get through another "non-absorbent" year!

May 1996 - the construction of our "recreation room" was completed. All materials and labor were donated to the department. This room is dedicated to the memory of James Wetherbee, Sr.

This department participated in the 1996 Pumpkin Festival by having an Open House. We were thrilled with how many people stopped in. It went extremely well. We also had the "kick off" for our new Milford Fire & Life Safety Program at the Festival. This program is about teaching our community that the use of smoke/carbon monoxide detectors, fire extinguishers, exit drills in our homes and businesses, general preventative maintenance, first-aid, and knowledge skills of unsafe situations will protect all of us. With all the publicity of this new program, we have seen an increase in our station tours. Both local and out-of-town pre-school and elementary school teachers have kept us busy.

The National Fire Prevention Agency's Champion Program selected the Milford Fire Department and awarded us with materials to be used for our Fire Prevention Program. To be recognized by this Agency is a great honor.

Looking back to 1957. Charles J. Smith joined the Milford Fire Department. As a member of Engine Company One, he was appointed Lieutenant in February of 1964. Along with this appointment, he was also appointed Deputy



Warden with the State of New Hampshire Forest Fire Service. In July of 1977, he became Captain. Charlie was one of the first firefighters to enroll in the State's first Certified Firefighter course to be given. He became State certified in January 1980. He was elected by the voters as Fire Ward and 3rd Deputy Chief in March 1987. He became 2nd Deputy Chief in April 1995, leading him to 1st Deputy Chief in March 1996. Charlie plans on retiring in March 1997.

Planning for the future of Engine 3, we are looking forward to 1998 to refurbish this engine with money from our Capital Reserve Fund.

To the personnel of the department - *Thank You* for your professional dedication in serving the Town and its citizens.

Thank you to area associations and all others who have contributed material goods, food, support and encouragement throughout the year.

Respectfully submitted,

Richard P. Tortorelli, Chief

=====

1996 NFIRS Selected Statistics Report

| Calls by situation found         | Total | Percent of Calls | Mutual Aid Given | Mutual Aid Received |
|----------------------------------|-------|------------------|------------------|---------------------|
| <b>Fires</b>                     |       |                  |                  |                     |
| Building Fires                   | 27    | 3.1              | 10               | 3                   |
| Vehicle Fires                    | 17    | 2.0              | 0                | 0                   |
| Other Fires                      | 18    | 2.1              | 1                | 2                   |
| <b>Rescue Calls</b>              |       |                  |                  |                     |
| Emer. Medical Treatment          | 29    | 3.3              | 0                | 0                   |
| All Others                       | 30    | 3.5              | 2                | 1                   |
| <b>Hazardous Condition Calls</b> | 105   | 12.1             | 0                | 0                   |
| <b>Service Calls</b>             | 337   | 38.9             | 20               | 0                   |
| <b>Good Intent Calls</b>         | 145   | 16.7             | 4                | 2                   |
| <b>False Calls</b>               |       |                  |                  |                     |
| Malicious Calls                  | 8     | .9               | 0                | 0                   |
| Other False Calls                | 150   | 17.3             | 0                | 0                   |
| <b>Total Calls</b>               | 866   |                  |                  |                     |

## ~WADLEIGH MEMORIAL LIBRARY~ Report of the Board of Trustees

The Library's technology and facilities were the major topics of our Board meetings for 1996. Facilities demanded discussion due to our aging building. This year saw roof leaks and problems with the heading system (were you present for any of our fire alarms?) large enough that they may rear their ugly heads in the form of warrant articles in the not-too-distant future. Additionally, with continued increased traffic, programming and circulation of materials, the space crunch was further evident. Some changes are under way to temporarily relieve some of the tighter areas but a longer-term solution is in order. The Library Needs Study Committee, appointed by the Town Meeting last March, has - after much work and discussion - recommended the procurement of a professional library consultant to help ensure that any future Library enhancements are necessary and long lasting. The Trustees strongly support their position and request approval of their matching funds Warrant Article at Town Meeting in March.

Technology continues to change the way we do business in the Library. Come in and see for yourself the vast amount of information available by typing a few keystrokes on the computer. If you haven't come in and taken advantage of the access to the Internet, show your library card and sign up. Instruction is available and there are two computers available for public Internet use. Additionally, we look forward this year to offering remote access to the collection - including placing holds (reserves) on materials.

Last March - during voting and Town Meeting hours - the Trustees conducted a survey of residents regarding library services and facilities. The survey revealed dissatisfaction with the amount of parking available, as well as with the inconvenient and unsafe access of Nashua Street from the Library. Additionally, the people of Milford wanted more library hours. Thus, this Summer, the Library was open Saturday mornings where we have been closed in the past. Response to this change by the patrons was positive and appreciative and we hope to have sufficient funds to do the same in 1997, as well as to open the Library for an additional hour on Thursday nights.

The Trustees would like to thank the many people who have so generously contributed to the Library this year - some of whom include Denise Johnson, the LaGro family, the Richey family, Joan Kingston, Bill Severn, Judith Gross, the Keyes and Kaley Funds, the Friends of the Library, and Jake's Ice Cream who continues to give a free ice cream to 5-year olds upon receiving their first library card.

Finally, the talent and leadership of Art Bryan is much respected and appreciated. We thank Art and his staff for their hard work and dedication. We are proud of your accomplishments.

Respectfully submitted,

Susan Jannery Nichols, Chairman

~WADLEIGH MEMORIAL LIBRARY~  
Director's Report

Library activity continued to increase during 1996, albeit at a somewhat slower rate than the previous year. Circulation was up 4.12% to 171, 288 items loaned or accessed via computer database. Interlibrary loan activity soared, with Milford residents borrowing 2,515 items from other libraries while other communities only borrowed 1,318 items from Milford. After a full year of using the electronic counters located at each door, we can report that 134,359 people used the library in 1996.

Thanks to the GMILCS, Inc. shared library computer system, we are better able to track many statistics. Near the end of the year, we deleted the files of patrons whose library cards had expired and who had not used the library for the last several years. Much to our surprise, over 3,400 patrons were deleted, leaving us with 6,957 currently registered borrowers. Coupled with the fact that the library registers close to 1,500 new patrons each year, this attests to the fact that Milford now has a large population turnover each year.

Our summer reading program took on an Olympic theme to mirror the Summer Olympics held in Atlanta. Reading-The Best Game Around had almost 500 children participating. Once again the Children's Room staff did a wonderful job and the program was a resounding success.

There were a number of building-related issues and problems during 1996. On the plus side, the Town voted funds to repaint the interior of the library. Coupled with additional funds from the Library Trustees, the inside of the library was repainted for the first time in ten years and the old woodwork received its first refinishing since it was constructed in 1950. The improvement is highly visible and is appreciated by patrons and staff alike! A leaky roof, a broken section in the large Palladian window, and many go-rounds with a balky heating and ventilating system kept us struggling to maintain our equanimity. Fortunately, most of these issues are fixed for at least the time being. A much needed hand railing was installed along the sidewalk leading from the parking lot to the main entrance.

Space in the building and a lack of adequate parking remain concerns. A Library Needs Study Committee was authorized by the Town Meeting in March and members were appointed by the Moderator. The Committee has been meeting regularly and has determined that a professional needs analysis survey is in order. To that end the Committee will ask the 1997 Town Meeting for limited funds to help hire a professional library consultant to perform a needs analysis study. Some matching funds to support this effort have already been pledged. The Committee hopes to report the results of the study to the 1998 Town Meeting and any recommendations for future action.

Technology occupies an increasing amount of time at the library, both as a resource and as a new set of challenges. During 1996 the library upgraded our computer connections to the outside world by installing a 56Kbps frame-relay



phone line. This enabled us to provide high speed Internet access to all the work stations on our local area network and to run our library circulation system in a more stable environment. Many thanks to the Kaley and Keyes Funds for their generous support which made this possible. We also "put up" a library home page on the World Wide Web and created a home page for the Town of Milford as well. Debra Covell is our resident Webmistress. Coming attractions for 1997 include Web access to the library's catalog and the ability to place holds from home or office. Especially appealing will be the direct access for patrons to full text magazine and journal articles through the Information Access Searchbank via the World Wide Web.

After more than twenty five years of service, Miriam Carpenter has retired from the library. Part-time staff member Sarah Gloudemans left to spend more time with her family, and Mary Ann Shea welcomed a new baby, Alice, to her young family. We were fortunate to have Darlene Smith working with us for a second summer under the auspices of the Harvard University work study program. During 1996 Library Director Art Bryan was re-elected President of the GMILCS, Inc. library automation corporation and he was elected Chairman of the New Hampshire Automated Information Systems Advisory Board.

I would like to express my heartfelt thanks and appreciation to the Trustees of the Wadleigh Memorial Library for their strong support and encouragement during the past year and to the staff of the library for their excellent work. We look forward to serving the citizens of Milford during the year to come.  
Respectfully submitted,

Arthur L. Bryan, Director



Wadleigh Memorial Library  
1996 Treasurer's Report

Expenses

|                                    |              |
|------------------------------------|--------------|
| Personnel costs                    | \$245,906.83 |
| Contracted expenses                | \$12,170.95  |
| Utilities                          | \$24,985.16  |
| Operating expenses                 | \$75,634.47  |
| Building and equipment maintenance | \$28,801.38  |
| Other Replacement Equipment        | \$0.00       |
| Total expense                      | \$387,498.79 |

Library Revenues

|                                       |              |
|---------------------------------------|--------------|
| Town appropriation                    | \$372,155.00 |
| Generated income                      |              |
| Non-resident cards                    | \$5,006.10   |
| Book sale                             | \$586.25     |
| Contributions & gifts                 | \$0.00       |
| Interest on checking                  | \$93.83      |
| Keys Fund gift                        | \$400.00     |
| Miscellaneous reimbursements          | \$824.17     |
| Total regular revenues                | \$379,065.35 |
| Contribution from Library Trust Funds | \$8,433.44   |
| Total revenues                        | \$387,498.79 |

|                                        |            |
|----------------------------------------|------------|
| Balance of 1996 Library Trust Funds    |            |
| Income held by Trustees (unrestricted) |            |
| 31-Dec-96                              | \$2,031.31 |

## Other Library Funds

### Fine Account

|                  |             |
|------------------|-------------|
| Balance 1/1/96   | \$7,209.36  |
| Fines collected  | \$12,325.49 |
| Interest         | \$107.35    |
| Disbursements    | \$11,631.01 |
| Balance 12/31/95 | \$8,011.19  |

### Tarbell Fund

|                      |            |
|----------------------|------------|
| Balance 1/1/96       | \$1,228.61 |
| Tarbell trust income | \$409.09   |
| Interest             | \$13.38    |
| Disbursements        | \$1,029.00 |
| Balance 12/31/95     | \$622.08   |

### Copy Fund

|                  |            |
|------------------|------------|
| Balance 1/1/96   | \$5,772.50 |
| Receipts         | \$5,575.96 |
| Interest         | \$81.39    |
| Expenses         | \$3,553.92 |
| Service charges  | \$11.00    |
| Balance 12/31/95 | \$7,864.93 |

### Trustee Account

|                     |             |
|---------------------|-------------|
| Balance 1/1/96      | \$22,071.45 |
| Receipts and income | \$18,370.01 |
| Interest            | \$306.86    |
| Disbursements       | \$24,179.84 |
| Balance 12/31/95    | \$16,568.48 |

# Wadleigh Memorial Library

## 1996 Circulation Statistics

|                   |        |
|-------------------|--------|
| Books-Adult       | 60,553 |
| Books-Juvenile    | 70,203 |
| Periodicals       | 6,036  |
| Cassettes         | 7,088  |
| Kits              | 1,546  |
| Videos            | 13,545 |
| Compact Discs     | 2,685  |
| Pamphlets         | 28     |
| Museum Passes     | 120    |
| Computer & CD-ROM | 9,484  |

|                   |         |
|-------------------|---------|
| Total Circulation | 171,288 |
|-------------------|---------|

### Interlibrary Loan

|          |       |
|----------|-------|
| Borrowed | 2,515 |
| Loaned   | 1,318 |

|                         |       |
|-------------------------|-------|
| Total Interlibrary loan | 3,833 |
|-------------------------|-------|

|                    |       |
|--------------------|-------|
| Registered patrons | 6,957 |
|--------------------|-------|

|                          |         |
|--------------------------|---------|
| Patron visits to library | 134,359 |
|--------------------------|---------|

| Programming | Programs | People |
|-------------|----------|--------|
| Adult       | 62       | 799    |
| Juvenile    | 272      | 7,398  |

|                  |       |
|------------------|-------|
| Total attendance | 8,197 |
|------------------|-------|

Wadleigh Memorial Library  
Holdings December 31, 1996

|                                | Adult  | Juvenile | Total  |
|--------------------------------|--------|----------|--------|
| Book titles January 1, 1996    | 34,177 | 15,879   | 50,056 |
| Purchased                      | 1474   | 1007     | 2,481  |
| Gifts                          | 447    | 191      | 638    |
| Discarded                      | 714    | 537      | 1,251  |
| Lost in Circulation            | 17     | 10       | 27     |
| Missing in inventory           | 377    | 587      | 964    |
| Book titles December 31, 1996  | 34,990 | 15,943   | 50,933 |
| Book volumes January 1, 1996   | 37,922 | 17,358   | 55,280 |
| Purchased                      | 1583   | 1140     | 2,723  |
| Gifts                          | 451    | 218      | 669    |
| Discarded                      | 854    | 570      | 1,424  |
| Lost in Circulation            | 17     | 10       | 27     |
| Missing in inventory           | 392    | 620      | 1,012  |
| Book volumes December 31, 1996 | 38,693 | 17,516   | 56,209 |

Magazines & Newspapers

155 Subscriptions

Audio visual holdings 12/31/96

|            | Titles | Volumes |
|------------|--------|---------|
| CD's       | 484    | 486     |
| Cassettes  | 812    | 865     |
| Videos     | 936    | 957     |
| Kits       | 232    | 233     |
| Filmstrips | 78     | 78      |

Microforms

|            | Titles | Volumes | Units |
|------------|--------|---------|-------|
| Microfilm  | 15     | 193     | 890   |
| Microfiche | 3      | 96      | 4,433 |
| Total      | 18     | 289     | 5,323 |

Pamphlets

4 drawers



~ REPORT OF THE PARKS and RECREATION COMMISSION ~  
~ PARKS and RECREATION DEPARTMENT ~

1996 was a landmark year for the Town of Milford with the creation of the Parks and Recreation Department and the hiring of a full-time Recreation Director. The new recreational programs, activities and special events conducted for Town residents in 1996 were mostly met with enthusiasm and ran smoothly. Some familiar previous activities are now being guided by the Recreation Department.

**THANKS**...The Parks and Recreation Commission and Department wish to recognize all of the community organizations, merchants, industries, and businesses for their unselfish support of recreation and sport activities. We salute the literally hundreds of volunteers who gave a most precious gift to our community and its people - **TIME!** We are proud and inspired by your dedication and sense of caring for the community.

Major program and facility accomplishments for 1996 are noted below.

1. Obtained information on the community's resources available for recreation, and established contact with various recreational and sports organizations. Developed a master activities plan, developed a senior citizen program, planned and conducted adult activities. Evaluated the existing summer operation of Keyes Pool, and other recreational activities and special events.

2. Acquired teaching certification and established the Milford Chapter of the National Youth Sports Coaches Association, with its purpose to train volunteer sports coaches.

3. Evaluated and inspected outdoor recreation ballfields, playground equipment, buildings and other facilities; established recreation facility use, scheduling and permit procedures; revised and updated a recreation facility master improvement plan. Worked with town departments and organizations on proposed capital improvements to Burns Field, Shepard Park, Elm Street Field, and Keyes Field. Moved forward with the Facilities Committee and community on development of the General Frank E. Kaley Park, after successful fundraising donations to pay for survey and engineering costs.

4. Developed and constructed an ice rink for Town residents for 96-97 winter.

5. **RECREATION REVOLVING FUND**. The purpose of this fund is to receive all fees, charges, donations and sponsorships for the programs and activities, with the **GOAL** for recreation programs to be self-supporting. Program expenses for these activities are also charged against these revenues. These funds are carried over each year.

**BALANCE SUMMARY (as of 12/31/96):**

Total Revenues:   \$ 16,197.60

**Total Expenses:   \$ 12,479.70 (includes encumbrances)**

Balance:       \$ 3,717.90

The suggested uses of these funds are (1) for "hardship" or "sponsorship" programs for youth, families and senior citizens, (2) purchase of ice rink liner and equipment, (3) facility improvement projects, and (4) recreation programs expenses.

Following is a summary of the 1996 program offerings giving participation figures and the number of programs offered. We continue to seek your constant input and suggestions, as well as volunteer assistance, so we may develop and execute a well-rounded slate of programs.

**RECREATION ATTENDANCE FIGURES FOR 1996**

| <b><u>PROGRAMS &amp; ACTIVITIES</u></b>                                   | <b><u>NUMBER OF<br/>PROGRAMS OFFERED</u></b> | <b><u>NUMBER OF<br/>PARTICIPANTS</u></b> |
|---------------------------------------------------------------------------|----------------------------------------------|------------------------------------------|
| <b><u>Youth Programs</u></b>                                              |                                              |                                          |
| Summer Programs                                                           | 57                                           | 967                                      |
| Swimming Lessons                                                          | 72                                           | 803                                      |
| Special Events                                                            | 1                                            | 20                                       |
| Classes/Other                                                             | 4                                            | 19                                       |
| Sub-Total:                                                                | 133                                          | 1,809                                    |
| <b><u>Senior Programs</u></b>                                             |                                              |                                          |
| Trips                                                                     | 4                                            | 136                                      |
| Sub-Total:                                                                | 4                                            | 136                                      |
| <b><u>Adult and Family Programs</u></b>                                   |                                              |                                          |
| Health and Fitness                                                        | 6                                            | 66                                       |
| Trips                                                                     | 2                                            | 9                                        |
| Sub-Total:                                                                | 7                                            | 75                                       |
| <b><u>Special Events</u></b>                                              |                                              |                                          |
| Christmas                                                                 | 1                                            | 35                                       |
| Dances                                                                    | 12                                           | 540                                      |
| Sub-Total:                                                                | 13                                           | 575                                      |
| <b><u>Facility/Other Programs</u> (these figures NOT in Grand Total )</b> |                                              |                                          |
| Resident Pool Tags issued                                                 | 2514                                         |                                          |
| Non-Resident Guest Passes entries                                         | 229                                          |                                          |
| <b>GRAND TOTAL for 1996</b>                                               | <b>156</b>                                   | <b>2,595</b>                             |

Our **GOALS for 1997** are (1) to continue providing new, year-round activities, trips, special events, and quality services to the community, organizations and residents, within our resources; (2) expand coordination efforts between community groups, organizations and schools regarding programs and facility use; (3) develop registration, participation, facility use policies; (4) continue work on the recreation facilities master plan; (5) research multi-use court for ice rink, skateboarding, rollerblading, etc.; and further development of and fundraising for the Gen. Frank E. Kaley Park.

The Recreation Staff and Commission recognize the many challenges that lie ahead and will make every effort to provide quality activities to Milford residents at minimum cost while remaining primarily self-supporting for programs and activities.

Respectfully submitted,

**Caroll J. Carbonneau, Director**

**David DiPalma, Chairman**

## ~DEPARTMENT OF PLANNING & COMMUNITY DEVELOPMENT~

Addressing the pressures of steady growth continues to be the focus of the Milford Planning and Community Development Department. This Department of two full-time employees provides staff support to the Planning Board, the Zoning Board of Adjustment, and the Board of Selectmen; as well as technical support to such diverse groups as the Milford Industrial Development Corporation, DO-IT, the Brox, Parks and Recreation and Conservation Commissions; and the School Board. In addition, the Department daily meets with - and provides assistance to - individual landowners, developers, neighborhood groups, and engineers and surveyors. This Department strives to serve the needs of these diverse bodies by providing a friendly, open and fair office to conduct business and obtain guidance in matters dealing with land use and land regulation.

The Department reviewed eighteen commercial and industrial site plan applications this past year, ranging from an 11,180 SF Rite-Aid store to be located at the corner of West and Elm Streets, to a 73,300 SF new industrial facility for the Airmar Corporation on Meadowbrook Drive. Most of the new approved commercial and industrial construction, however, applies primarily to the expansion of existing businesses and companies in Town. This type of growth is typical of the regional economy at this time. Both the Planning Board and the Board of Selectmen are strongly supportive of assisting local companies in their expansion efforts. The growing economy, coupled with Milford's desirable location and quality of life, will mean continued growth in the commercial and industrial sectors. This growth will occur at both ends of the 101 Bypass and along Route 13.

Milford's desirability as a "hometown" is also evidenced in the number of new residential lots approved by the Planning Board during 1996. At 1995 year's end, the Board was again reviewing the 180-lot Badger Hill cluster development that had lain dormant since 1990. The plans were re-approved this past year and, when combined with an additional 45 residential lots approved during the year, there will continue to be a broad range of housing opportunities in Town. This Department sees residential development during the next ten years occurring primarily south of the Route 101 Bypass and east of Osgood Road. The Town's population has grown from 11,795 (1990 Census) to approximately 12,500 in 1996, and will most likely continue to grow at this rate through the remainder of the decade.

During 1997, the primary focus of the Planning Department will be on providing assistance to the Planning Board in its update of the 1993 Master Plan. This document, updated at 5-year intervals, provides the philosophy, goals and recommendations that the community will use to guide its inevitable growth. Judging from the high degree of public input and emotion in various site plan and subdivision applications this past year, in areas of Town as diverse as the East Milford neighborhood to the furthestmost extent of Federal Hill, residents are aware that change is occurring and they must be involved in the process of change to insure the community maintains its sense of identity. Many citizen



volunteers will be needed for the Master Plan update and the Planning Board will be soliciting a broad range of views and participants.

An essential outgrowth of the Master Plan will be the finalization of the Capital Improvements Plan. This plan, which provides a 6-year framework on providing and paying for necessary capital improvements (schools, water and sewer lines, road improvements, new public buildings, for example), is currently being updated by the Department with the assistance of the Capital Improvements Advisory Committee. The Planning Board will conduct public hearings on the CIP prior to adoption.

In closing, I would like to extend my appreciation to the Planning Board and the Board of Selectmen for their continued support of the Department's efforts. I also urge the public to continue becoming informed and involved, and this office welcomes your calls and visits to ask questions and review public information. It takes a strong individual effort to not rely on rumor and hearsay on emotional land use issues, whether it is the location of a new drug store, new homes or a new elementary school. Ignorance is no excuse. First-hand knowledge and direct participation build a stronger community that promotes both fairness and pride.

Respectfully submitted,

Bill Parker, Director

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~BUILDING/CODE ENFORCEMENT DEPARTMENT~

1996 saw a decline in single-family home construction. Many factors contributed to this decline - one being the lack of available building lots to the open market and another being higher priced homes being sought which, at present, are not regularly being built in Milford.

In last year's Town Report, I stated ISO (Commercial Risk Service, Inc.) was to evaluate the Town of Milford Building Code and Enforcement. In October 1995, ISO met with me for approximately two hours explaining how the rating system works. At present, on a scale of 1 - 10 (1 - being very good and 10 being poor) the Town of Milford would rate an 8 mainly due to the age of its present Building Code. If the Town were to upgrade its Building Code to the 1996 edition, it would rate about a 5, which is average. Another contributing factor to the poor rating is a certification system for building inspectors and they want all inspectors to complete this program. At this time, the Building Department is going through a Home Study Certification Program presented by BOCA (Building Officials & Code Administrators) with exams being given in Spring and Fall of each year.

At the 1996 Town Meeting, the voters approved a Property Maintenance Code for rental property. The code has been user friendly and useful in correcting tenant/landlord disputes.



To the residents of Milford, I would like to say thank you for your cooperation and hope next year will be as good as last.  
Respectfully submitted,

Kevin A. Lynch  
Building Inspector/Code Administrator

STATISTICS

|                                                      |     |
|------------------------------------------------------|-----|
| Single-family homes.....                             | 37  |
| Misc. residential additions/renovations.....         | 118 |
| New commercial/industrial.....                       | 11  |
| Misc. commercial/industrial..(additions/renovations) | 37  |
| New manufactured homes.....                          | 3   |
| Electrical permits.....                              | 145 |
| Plumbing permits.....                                | 69  |
| Driveway permits.....                                | 29  |
| Sign permits.....                                    | 33  |

SINGLE FAMILY HOMES - PREVIOUS YEARS

|      |    |    |      |    |    |
|------|----|----|------|----|----|
| 1989 | -- | 96 | 1993 | -- | 37 |
| 1990 | -- | 37 | 1994 | -- | 55 |
| 1991 | -- | 46 | 1995 | -- | 60 |
| 1992 | -- | 52 | 1996 | -- | 37 |

=====

~HEALTH DEPARTMENT~

The Town of Milford Health Department is responsible for all areas of public health inspection as required under the Division of Public Health of the State of New Hampshire. The duties of the health official are many - for example, the inspection of restaurants, day care facilities, and foster care facilities; the investigation of housing and air quality complaints; the inspection of failed septic systems and replacements of same, etc.

Over the past year, the complaints have been diversified - ranging from tenant/landlord issues to lead paint complaints. There were two reports of food poisoning, with each case being an isolated issue.

I would like to thank the residents and Town staff for their help and cooperation during 1996 and look forward to another great year working with you.  
Respectfully submitted,

Kevin Lynch, Health Officer

~DEPARTMENT OF PUBLIC WORKS ~  
REGULAR APPROPRIATIONS

CEMETERIES - In addition to performing routine maintenance in the five cemeteries, several other projects were attended to.

Riverside Cemetery - 72 interments were made, 33 new lots were sold, and 16 concrete monument foundations were added. Work was started this year developing a new section that, when completed, will provide 110 new lots.

West Street Cemetery - 1 interment was made, a large decayed pine tree was removed, several hundred feet of new six foot high chain link fence was erected along the easterly and westerly perimeter of the cemetery. Our regular crew was assisted on this project by inmates from the Hillsborough County Correctional Facility in Manchester. The cost for their help was only noon lunches. Plans are to fence the easterly side facing Mill Street in the spring. Hopefully, this will help deter future vandalism.

Equipment purchased included one-half the cost of replacing the 1986 Chevrolet dump truck that is shared with the Parks Department. A new 36" commercial self-propelled mower was also acquired.

This year we saw the passing of Antimo "Squeaky" Carpentieri who was employed by the Town well over forty years, first as Cemetery Sexton and later as Cemetery Foreman with the Department of Public Works. In later years, he was a member of the Cemetery Advisory Board.

Cemetery Trustees:        Richard Medlyn, Chairman  
                                 Leonard Harten  
                                 Rosario Ricciardi

=====

CEMETERY  
PERPETUAL CARE  
PAID IN 1996

|                                  |           |
|----------------------------------|-----------|
| Douglas Breton                   | \$ 150.00 |
| R. B. Flynn                      | \$ 150.00 |
| Kimberley King                   | \$ 75.00  |
| Mark Maloney                     | \$ 75.00  |
| Mary Cox                         | \$ 75.00  |
| Gerard and Mary Ryan             | \$ 300.00 |
| Janet M. Thorpe                  | \$ 150.00 |
| Lillian Lyon (Daniel Carney Lot) | \$ 225.00 |
| Gretchen Heald-Brooks            | \$ 150.00 |
| Linda Merrill                    | \$ 300.00 |
| James Cullinan                   | \$ 150.00 |
| Richard Heald                    | \$ 300.00 |
| Agnes Anfuso                     | \$ 600.00 |
| Linda Grugnale                   | \$ 112.50 |

**PERPETUAL CARE (CONTINUED)**

|                                  |                  |
|----------------------------------|------------------|
| James and Kathryn Heald          | \$ 300.00        |
| Betsy P. Deasy                   | \$ 600.00        |
| Ann Knightly                     | \$ 150.00        |
| Joel Breton                      | \$ 300.00        |
| David Mirles                     | \$ 300.00        |
| Dale DeWispelaere                | \$ 150.00        |
| Robyn-Lee Cleveland              | \$ 150.00        |
| William Classen                  | \$ 300.00        |
| Frances Dow                      | \$ 150.00        |
| Eugene and Helen Case North Yard | \$ 150.00        |
| Marie Z. MacDonald               | \$ 75.00         |
| Frances Pierce                   | \$ 150.00        |
| <b>TOTAL</b>                     | <b>\$5587.50</b> |

=====

**CEMETERY  
FLOWER FUND - 1996**

|              |                  |
|--------------|------------------|
| Elsie Rogers | \$ 300.00        |
| <b>TOTAL</b> | <b>\$ 300.00</b> |

=====

**RIVERSIDE CEMETERY LOT FUND**

|                               |            |
|-------------------------------|------------|
| Cash Balance, January 1, 1996 | \$ 6239.28 |
|-------------------------------|------------|

**Income:**

|               |                    |
|---------------|--------------------|
| Sale of Lots  | \$ 5,362.50        |
| Greens/Device | 570.00             |
| Grading       | 1,675.00           |
| Tent          | 1,470.00           |
| Interest      | 198.83             |
| Vaults        | 160.00             |
| <b>TOTAL</b>  | <b>\$ 9,436.33</b> |

**Expenses:**

|                       |                    |
|-----------------------|--------------------|
| Equipment Rental      | \$ 1,850.00        |
| Vaults                | 300.00             |
| Tree Removal          | 450.00             |
| Cemetery Plans        | 775.00             |
| Loam                  | 1,500.00           |
| Stakes/Twine          | 92.53              |
| Grading/Roads         | 181.31             |
| Surveying             | 833.15             |
| Construction Material | 291.06             |
| <b>TOTAL</b>          | <b>\$ 6,273.05</b> |

|                            |             |
|----------------------------|-------------|
| Balance, December 31, 1996 | \$ 9,402.56 |
|----------------------------|-------------|

=====

**HIGHWAY DRAIN MAINTENANCE** - The 912 catchbasins in the town's closed storm drain system were cleaned. By attending to this task on an annual basis, we experienced few problems with drainage.

In Union Square, four deteriorated catchbasins were replaced. A new basin was also added on Purgatory Road in order to correct a drainage problem.



Masonry repairs were performed on several drains at various locations throughout town.

HIGHWAY SUMMER ROAD MAINTENANCE - Routine maintenance includes street sweeping, roadside mowing, grading gravel road, road patching, sign maintenance, cleaning drains, line painting, a variety of other related tasks were also attended to.

Resurfacing Program included repaving 2.1 miles of Mason Road, 0.3 miles of McGettigan Road, and a section of Putnam Street between Bridge Street and Middle Street.

Hot top leveling in preparation for an asphalt/sand seal was accomplished on Federal Hill Road, sections of Ponemah Hill Road, Osgood Road, North River Road, and Emerson Road.

Seal Coating (Oiling) and Sidewalk Reconstruction projects planned were deferred in order to help offset unanticipated costs involved replacing the bridge on Elm Street near Talarico's garage, masonry repairs to the stone arch bridge on Elm Street near War Memorial Park, and expenses that exceeded budget estimates at the Solid Waste Transfer Station.

Line painting included 18 miles of yellow center line and 8 miles of white edge marking. In Union Square, parking lines and crosswalks were repainted after pavement grinding and hot mix leveling was applied. Crosswalks and stop lines throughout town were also repainted.

During April's annual spring trash collection, 98 dump truck loads of assorted items were removed over a three day period. This by far exceeds the total of any prior year.

New culverts were installed on McGettigan Road, Federal Hill Road, Mason Road, Colburn Road, North River Road, Comstock Drive, and Jennison Road.

Pavement crack filling was attended to on Osgood Road, South Street, Mason Road, West Street, and a section of Union Street.

In compliance with a United States Department of Transportation Rule, drivers who operate trucks 26,000 GVW and over are required to participate in a program of random drug/alcohol testing. This was implemented by the DPW in January.

Several items in the Downtown Revitalization project were handled by regular DPW employees, these included a major portion of the landscaping on the islands, Oval, and in front of the Town Hall installation of fencing and railings, and burying the Bicentennial time capsule. The drain that spans the library's driveway found to be deteriorated was replaced. New signage was provided at various locations.

In 1996, new roads accepted by the town included Great Brook Road/2650 LF, Stable Road extension/3200 LF, and Lorisa lane/700 LF. Current road mileage maintained by the DPW is 71.951 miles. During 1997, roads currently being



constructed to serve new subdivisions will add another 1.5 miles to our road inventory.

HIGHWAY CAPITAL RESERVE FUND - At Town Meeting, the annual request for \$25,000 was voted. A second request to withdraw \$50,000 from this fund for repaving of the downtown area was also approved.

ADAMS FIELD - With the \$5,000 appropriated at Town Meeting and an additional \$2,000 provided by the Milford School District, the area was regraded and hydroseeded. This spring, the field should be available as a utility facility for a variety of sport activities.

PAVING/UNION SQUARE - After cold planing areas to improve drainage and curb reveal on Nashua and Middle Street, hot top mix leveling was applied. The finish course of new pavement, a one inch thick hot mix overlay will be applied late next summer.

PUTNAM/MIDDLE STREET PARKING LOT - The gravel section of the recently acquired Leighton White's property was paved. This new area provides 17 additional parking spaces.

HIGHWAY WINTER MAINTENANCE - According to our local weather observer, 1996 was one of the snowiest years of our century. Total snowfall 100.7".

There were 23 storms that required plowing. Many of the storms stretched into two or three days or occurred on weekends. This increases overtime and hired equipment costs in order to clear and treat roads and walks.

Frequently, snow had to be removed from the main streets. This was necessary in order to maintain our sidewalks. The large windrows of snow pushed against the curbs was too much for our sidewalk plow to move.

The department's snow and ice treatment policy includes an application of road salt at the beginning of a storm on selected heavily traveled roads. After plowing and during the storm, sand/salt mix is applied as needed. The new walks in the square are being treated with a deicing agent not harmful to concrete. Applications of sand is also applied when required.

On December 6th, 7th, and 8th, we experienced heavy, wet snow totaling 14.5". This storm caused extensive damage to trees and utility lines. At one point, most of the town was without power, some areas for several hours. This slowed plowing operations as there were numerous power lines and trees laying across roadways. Utility crews had to remove wires before our crews could move the debris and open roads. Since that storm, a DPW crew has worked most every day until mid-January 15th, cutting and clearing tree limbs damaged by the December storm.

Fortunately good weather for the most part prevailed for the balance of December allowing the department to end the year with a surplus of \$19,961 in this account.

## SNOWFALL IN MILFORD, NEW HAMPSHIRE - 1996

Measured in inches and tenths, for 24 hour periods ending at 7:00 PM.

### JANUARY

2..... 2.0  
3..... 7.2  
4..... 1.3  
8..... 6.8  
10..... 4.8  
12..... 3.2  
13..... 3.3  
21..... .3  
22..... .5  
30..... 2.0  
TOTAL....31.4

### FEBRUARY

3..... 2.7  
8..... .1  
14..... 2.4  
15..... .8  
16..... 3.8  
17..... 1.5  
TOTAL.... 11.3

### MARCH

2..... 6.8  
3..... 1.6  
5..... 3.8  
6..... .4  
7..... 7.3  
8..... 7.5  
TOTAL....27.4

### APRIL

8..... 5.2  
10..... 7.0  
TOTAL....12.2

### NOVEMBER

25..... .3  
27..... .7  
TOTAL..... 1.0

### DECEMBER

6..... 3.8  
7..... 2.5  
8..... 8.2  
31..... 2.9  
TOTAL....17.4

### RECAPITULATION

JANUARY..... 31.4  
FEBRUARY..... 11.3  
MARCH..... 27.4  
APRIL..... 12.2  
NOVEMBER..... 1.0  
DECEMBER..... 17.4  
GRAND TOTAL...100.7

Traces of snow (less than one-tenth inch) fell on January 17 and 31, February 28, March 21, April 7, and December 15.

This was one of the snowiest years of the century, the total of over 100 inches, exceeding the long-term 75 year average by more than a third. The tendency in recent years for snowstorms to stretch over three or more days was again in evidence on January 2-4, February 14-17, March 5-8, and December 6-8, severely compounding the task of clearing. The snow in the last named storm had an abnormally high water content (2.23 water to 14.5 snow, more than a third over the usual), resulting in massive damage to trees and power lines.

Andrew E. Rothovius  
National Weather Service Co-operative Observer

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HIGHWAY STREET LIGHTING - Currently there are 413 lights being rented from Public Service Company of New Hampshire on a monthly basis. Charges vary, depending on the size of the fixture, from \$10.47 to \$31.07 per month. 209 of these lights are Mercury 3500 Lumen @ \$13.89 per month.

Cost of operating our 27 new ornamental lights in Union Square average \$275 per month.

=====

HYDRANT RENTALS/MILFORD - An annual charge for Standby Fire Protection that is paid to the Milford Water Department. Currently there are 381 hydrants @ \$250/each.

HYDRANT RENTALS/WILTON - The Wilton Water Works provides Milford 7 hydrants @ \$220/each for Standby Fire Protection in the Pine Valley section of town.

=====

PARK MAINTENANCE - The community's twelve parks are maintained with funds from this appropriation.

KEYES FIELD - Lawns were aerated, limed, fertilized, and overseeded. Tree trimming was attended to, the three ballfield diamonds were regarded, and the flag pole was replaced. In addition to assisting the Wastewater Department employees with the annual summer pool opening, the tile floor in the pool office was replaced. Exterior trim on the bath house was also repainted.

SHEPARD PARK - The section of field reseeded last year was fertilized twice during the year. Lights were also added to illuminate the flag.

OSGOOD POND/HAZEL BURNS PARK - Plantings in the front garden area were completed. Two park benches donated by the Conservation Commission were installed. Landscaping was completed in the area where the old ice house was located many years ago.

WAR MEMORIAL PARK - In addition to maintaining the lawns and flower gardens, additional veteran named bricks were added in the walkways.

OVAL - Lawn areas disturbed during the sprinkler system's installation were replaced. The Bicentennial time capsule was buried, a location map was presented to the town clerk and the Milford Historical Society for future reference. New flag pole holders were also installed, and assistance was provided to the Do It Committee group who we compliment for the beautiful plantings that now adorn the Oval and traffic islands. As in prior years, this department continues to provide assistance whenever there is a major community event such as the Pumpkin Festival , parades, and special celebrations.

Equipment purchased included paying for one-half the cost of replacing the 1986 Chevrolet one ton dump truck that is shared with the Cemetery Department.

=====

PUBLIC WORKS ADMINISTRATION - This appropriation provides for the administrative expenses in operating the Department of Public Works.

Computerized records on 2900 water and sewer accounts, highway, utility plans, cemetery records, and other various data are maintained.



Other functions performed include department budgeting, purchasing, planning, payroll, scheduling and inspection of road and utility work in progress on new subdivisions that will become town roads, and other town projects.

The DPW office, located in the town hall building, is open Monday through Friday from 8:00 AM to 4:30 PM. You may also reach this department by calling 673-1662. For emergencies after hours, call 673-1414.

=====

SOLID WASTE TRANSFER STATION - 6,596 tons of various materials were disposed of at the facility. Of this amount 22.6% was recycled, 57.8% of the volume was disposed of at the Ogden-Martin waste to energy facility in Haverhill, Massachusetts. Demolition materials accounted for 19.6% of the total tonnage, this was disposed of at Turnkey Landfill in Rochester, New Hampshire.

Recycled items and volumes for the year included magazines, newsprint, and corrugated 291 ton, assorted glass 268 ton, tin and aluminum cans 62 ton, plastics 43 ton, assorted metals 510 ton, batteries and tires 15 ton. Yard and leaf waste added to our static compost pile, we estimate 300 ton. Total tonnage 1489.

The cost of operating our recycling effort amounted to \$77,522 for the year. Revenues received amounted to \$29,843, resulting in a deficit of \$47,679. If the 1189 ton of the various assorted items had been sent to the waste burning facility @ \$56.93/ton the cost would have amounted to \$67,690. In cost avoidance, a savings of \$20,011 was realized by recycling for the year. Amounts paid for recyclable items steadily declined through most of the year.

In July, we entered into the fourth year of a five year contract with Gobin Disposal Corporation, a Claremont, New Hampshire firm who's contract provides for hauling, trailer rentals, and disposal fees. The contract provides for a fuel adjustment increase for hauling, this year it amounted to 3.90%, also includes a CPI adjustment that added an additional 2.24% increase. Our disposal costs from 7/1/96 - 6/30/97 will be \$58.63/ton for trash and \$56.54/ton for demolition plus a \$158.15 per load hauling charge on demolition refuse.

A cooperative effort of the Nashua Region Solid Waste Management District, the Nashua Regional Planning Commission, the City of Nashua, New Hampshire Department of Environmental Services, and partial funding through an EPA grant, the first permanent household hazardous waste facility was opened at the Nashua Public Works facility located on Riverside Street in Nashua. This facility is open periodically to residents and small quantity generator from surrounding communities. Milford residents were allowed to patronize this facility on one Saturday each month from August through November.

The overexpenditure of \$38,000 was primarily due to an increase in the amount of refuse and demolition material received at the facility. This in turn increased disposal costs. Commercial and industrial revenues received, however, did exceed our estimates by \$13,521.



ELM STREET BRIDGE REPLACEMENT - In late July, the New Hampshire Department of Transportation Bridge Division after conducting a routine inspection determined the center 24' section of this structure, located near Talarico's garage, as being unsafe for vehicular traffic. The two 10' end sections were considered structurally sound, this allowed traffic to continue use of the bridge on a temporary basis.

Working with New Hampshire Department of Transportation, Municipal Highway Division, we were successful in obtaining 80% bridge aid funds. It was agreed the masonry portion of this structure had to be replaced before winter. Selectmen's approval was given for the DPW to proceed.

JGE Enterprises, Inc. of Manchester, New Hampshire was awarded the contract to replace the center section with a 24' concrete box culvert.

The road was closed to through traffic for only five days in order to complete this work.

Cost of the project, \$141,323.00, Milford's share 20% amounted to \$28,265. This emergency unanticipated expenditure was funded from various general fund accounts within the total town budget.

=====

OVAL REVITALIZATION PROJECT - Work resumed on the west side, in early April. From then until mid-September, the downtown experienced a variety of construction activities that caused frequent traffic delays.

Nynex installed additional conduit pipe in order to satisfy future growth requirements in the west side of town. These were buried on South Street and under the south side of the Oval's concrete sidewalk.

The completed project included twenty-seven new ornamental street lights. The four lights on the stone bridge were also replaced. Overhead wires and street lights were removed. Buried conduit was installed under sidewalks for the electrical, fire alarm, and TV cable. Wood poles that supported overhead signage were replaced with new steel poles. 1400 LFT of new granite curb was installed. On Nashua Street and on the south side of Middle Street, the existing granite curb was reset. 20,000 square feet of concrete sidewalks were added. At crosswalk locations, handicap accessibility was provided. New curbed traffic islands were added on the north and southwest corner of the Oval, this has enhanced the traffic flow in this congested area. The roadway in several areas was cold planed and leveled with hot mix. This improved drainage and provided a uniform reveal of granite curb. Landscaping included seven ornamental trees, shrubs, and a variety of other plantings. Total cost of the project \$664,887, a federal EDA grant provided \$480,000, private donations accounted for an additional \$32,000, the town's share was \$152,387.

=====

OLD WILTON ROAD/HITCHINER WAY SEWER EXTENSION - The finish course of pavement was applied to roadway, landscaping work and cleanup work was completed on this project.

We were successful in obtaining a sewer construction grant in the amount of \$72,000 from the New Hampshire Department of Environmental Services.

Hitchiner Manufacturing and Hendrix Wire and Cable have connected to the new sewer lines. A 12" stub pipe was installed on the Old Wilton Road line for a future extension of the sewer on Perry Road.

The appropriation at the 1995 Town Meeting was \$583,060. Engineering and construction costs totaled \$504,478, leaving an unexpended balance of \$78,582.

=====

TOWN BUILDINGS - This appropriation provides for operation, maintenance, and normal repairs for the town hall building and DPW garage complex.

Town Hall - In April, a part-time janitor was hired to work evenings. This need is a result of increased use of the facility for various community events.

Corrosion protection was added to the 6,000 gallon underground fuel storage tank located under a paved portion of Middle Street. This unanticipated expense was a requirement of the New Hampshire Department of Environmental Services.

Clock faces on the east and west side were replaced. DPW Cemetery/Parks Forman, Mark Plourde made these two units as he did the ones on the North and south side of the clock that were replaced last year. The installation was accomplished with the assistance of a Fire Department volunteer, aerial ladder truck, and other DPW employees.

The Auditorium floor was sanded and refinished, water damage to the ceiling in the front hallway was also repaired. Several leaks in the main roof were repaired. These occurred after heavy down pours. The building was last reroofed in the sixties. The 97 Warrant requests funds to replace the roof and gutters that are also deteriorated.

The overexpenditure of \$7,000 in this account was in overtime prior to the hiring of a permanent part-time janitor, and unanticipated expenses for roof repairs and the addition of corrosion protection on the fuel tank.

=====

WATER DEPARTMENT - In early spring, the 700 GPM and 400 GPM Curtis wells were cleaned and redeveloped after 13 years of being the town's main water supply source. Over the past couple of years we observed that when pumping, the drawdown per foot in the wells was increasing. This is a signal that the wells were losing efficiency as a result of bacterial iron growth or the well screens plugging with sand or by both. The D. L. Maher Company, the original installer of the Curtis Wells in 1983, was the contractor for this project. Prior to redevelopment on Curtis Well #2 400 GPM the specific capacity or drawdown was 25.1/FT @ 402 GPM. After redevelopment 31.4 GPM/FT @ 550 GPM. On Well #1 prior to redevelopment 23 GPM/FT @ 600 GPM. After redevelopment 30 GPM/FT @ 750 GPM. These wells have now been rehabilitated to a level better than when originally installed.

Our Curtis Wells can safely yield one million gallons per day. We augment this supply from the Pennichuck Water Company. Water is purchased on an as needed basis from this private company. During the year, there were 83 days when the demand exceeded 1 MGD. Of the 329 MG pumped during 1996, 11% of that total was purchased from Pennichuck.

There was no new main pipe added or replaced during the year. Hydrants were inspected and flushed spring and fall. Water sampling required by the New Hampshire Department of Environmental Services and the Federal Safe Drinking Water Act were promptly complied with. Backflow devices located in customer premises were routinely tested. These units prevent back siphonage into the potable water supply should there be reduced pressure in the distribution system. Meters that have been in service 10 years or more are being removed. They are then cleaned, repaired if necessary, and then tested for accuracy before they are put back in service.

New equipment purchased included a pickup truck, vibratory trench compactor, and a pipe saw.

As in previous years, the department reimbursed the town this year in the amount of \$107,257 for interest and principal note payments appropriated by the town in 1996.

Actual revenues exceeded estimates for the year by \$11,000, 2.2% more than the prior year.

For 1997, the department urges support for upgrading water mains on West Street/Spaulding Street/Osgood Road. There is a serious deficiency in the water supply available for fire flow. A bond issue in the amount of \$764,000 will seek approval at the April Town Meeting to fund this project.

I wish to thank the Board of Selectmen, all town departments, committees, residents of the community, and DPW staff for their continued support throughout the year.

Respectfully submitted,

Robert E. Courage, Director



# **WATER DEPARTMENT STATISTICS - 1996**

|                                           |           |
|-------------------------------------------|-----------|
| Minimum Day - Total gallons pumped        | 440,000   |
| Maximum Day - Total gallons pumped        | 1,417,000 |
| Average gallons pumped per day            | 901,820   |
| Days - Pumping over one million gallons   | 83        |
| New water main added - 12"                | 0         |
| New water main added - 8"                 | 0         |
| New water main added - 6"                 | 0         |
| Services replaced (Main to property line) | 14        |
| Water main breaks repaired                | 13        |
| Meter removals and installations          | 420       |
| Hydrants replaced                         | 0         |
| New water service added                   | 13        |
| Number of hydrants in system 12/31/96     | 381       |
| Number of services in system 12/31/96     | 2,958     |

## **MILLIONS OF GALLONS**

| Month        | 1996               | 1995               |
|--------------|--------------------|--------------------|
| January      | 24,580,000         | 25,444,000         |
| February     | 23,217,000         | 23,258,000         |
| March        | 24,421,000         | 24,881,000         |
| April        | 25,571,000         | 23,981,000         |
| May          | 27,472,000         | 28,400,000         |
| June         | 30,468,000         | 31,687,000         |
| July         | 32,451,000         | 35,842,000         |
| August       | 34,420,000         | 32,100,000         |
| September    | 30,388,000         | 28,544,000         |
| October      | 26,778,000         | 25,722,000         |
| November     | 24,625,000         | 24,836,000         |
| December     | 24,823,000         | 24,719,000         |
| <b>TOTAL</b> | <b>329,214,000</b> | <b>329,414,000</b> |



**MILFORD PUBLIC WORKS  
WATER DEPARTMENT  
UNAUDITED STATEMENT OF RECEIPTS AND DISBURSEMENTS  
AS OF DECEMBER 31, 1996**

|                                      |              |                |
|--------------------------------------|--------------|----------------|
| Cash on Deposit January 1, 1996      |              |                |
| Undesignated                         |              | \$120,784.49   |
| Depreciation Reserve                 |              | 35,287.55      |
| Capital Project Reserve              |              | 18,146.41      |
| Plus Receipts:                       |              |                |
| Collection on Accounts Receivable    | \$535,256.85 |                |
| Collection on Other Receivables      | 20,245.30    |                |
| Interest                             | 5,744.61     |                |
| Hydrants                             | 95,750.00    |                |
| Meter Reading for Sewer Dept.        | 2,945.11     |                |
| Miscellaneous                        | 2,335.12     |                |
| Water Inspections                    | 625.00       |                |
| Bond Proceeds                        |              |                |
| Impact Fund Allocation               | 11,008.41    |                |
| Depreciation Reserve Receipts        | 92,750.00    |                |
| Audit Adjustments, 1995              | 2,453.36     |                |
|                                      |              | <hr/>          |
|                                      |              | \$ 769,113.76  |
| Less Disbursements:                  |              |                |
| Disbursements                        | \$673,024.71 |                |
| Depreciation Reserve Disbursements   | 62,222.60    |                |
| Capital Project Reserve Disbursement | 18,629.56    |                |
|                                      |              | <hr/>          |
|                                      |              | (\$753,876.87) |
| CASH ON DEPOSIT DECEMBER 31, 1996    |              | \$189,455.34   |

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**STATEMENT OF CUSTOMERS' ACCOUNTS**

|                                       |              |                |
|---------------------------------------|--------------|----------------|
| Accounts Receivable January 1, 1996   |              | \$39,441.49    |
| Plus Charges:                         |              |                |
| Resident Sales                        | \$534,585.33 |                |
| Other Sales                           | 20,376.64    |                |
| Refunds                               | 32.95        |                |
|                                       |              | <hr/>          |
|                                       |              | \$554,994.92   |
| Less:                                 |              |                |
| Collections on Receivables            | \$555,502.15 |                |
| Abatements                            | 763.25       |                |
|                                       |              | <hr/>          |
|                                       |              | (\$556,265.40) |
| ACCOUNTS RECEIVABLE DECEMBER 31, 1996 |              | \$ 38,171.01   |

**DEPARTMENT OF PUBLIC WORKS  
UNAUDITED EXPENSE STATEMENT  
AS OF DECEMBER 31, 1996**

|                              | <u>Appropriated</u> | <u>Expended</u>    | <u>Balance</u>  |
|------------------------------|---------------------|--------------------|-----------------|
| Cemetery                     | \$ 73,916           | \$ 77,799          | \$(3,883)       |
| Highway Storm Drainage       | 17,334              | 17,377             | (43)            |
| Highway Summer Maintenance   | 362,919             | 330,653            | 32,266          |
| Highway Winter Maintenance   | 281,641             | 261,680            | 19,961          |
| Parks - Maintenance          | 56,343              | 50,675             | 5,668           |
| Public Works Administration  | 57,602              | 58,434             | ( 832)          |
| Solid Waste Transfer Station | 470,727             | 508,775            | (38,048)        |
| Street Lighting              | 81,000              | 78,473             | 2,527           |
| Town Buildings               | 101,927             | 108,950            | (7,023)         |
| <b>TOTAL</b>                 | <u>\$1,503,409</u>  | <u>\$1,492,816</u> | <u>\$10,593</u> |

**WARRANT ARTICLES**

Carried From Previous Years

|                                                 |                  |                  |                  |
|-------------------------------------------------|------------------|------------------|------------------|
| *Shepard Park Improvements                      | \$ 4,231         | \$ 3,031         | \$ 1,200         |
| Putnam/Middle St.<br>Parking lot                | 1,468            | 1,468            | 0                |
| Old Wilton Rd./Hitchiner Way<br>Sewer Extension | 189,098          | 110,516          | 78,582           |
| <b>TOTAL</b>                                    | <u>\$194,797</u> | <u>\$115,015</u> | <u>\$ 79,782</u> |

Special Articles

|                         |                  |                  |                  |
|-------------------------|------------------|------------------|------------------|
| Highway Capital Reserve | 25,000           | 25,000           | 0                |
| *Paving/Union Square    | 50,000           | 2,392            | 47,608           |
| Adams Field Improvement | 5,000            | 5,000            | 0                |
| <b>TOTAL</b>            | <u>\$ 80,000</u> | <u>\$ 32,392</u> | <u>\$ 47,608</u> |

|                         |                  |                  |                  |
|-------------------------|------------------|------------------|------------------|
| <b>WATER DEPARTMENT</b> | <b>\$738,138</b> | <b>\$691,171</b> | <b>\$ 49,967</b> |
|-------------------------|------------------|------------------|------------------|

**\*Earmarked for 1997**

## ~TOWN CLERK/TAX COLLECTOR~

1996 proved to be a busy year at the Town Clerk/Tax Collector's office. It began in February with the Presidential Primary election. Patrick Buchanan carried the Town of Milford and the State of New Hampshire. However, Bob Dole eventually became the Republican nominee for President. Bill Clinton overwhelmingly won the Democratic Primary and went on to be re-elected President of the United States. At the State level we witnessed history with the election of Jeanne Shaheen, the first woman Governor of the State of New Hampshire. On the local front, Senator Wheeler was re-elected State Senator. Charles Ferguson, Keith Herman, and Gary Daniels were re-elected State Representatives. Peter Leishman was elected as the newest member of the Milford delegation to the House of Representatives. We wish Peter the best in his new duties as a legislator. He will be missed as a long-time member of the Board of Selectmen. Marilyn Kenison and George Infanti were elected to the Board of Selectmen. We wish them well, we thank Marilyn and George for their efforts and we thank all of the elected officials who represent this community for their continued commitment and dedication to serving the Town of Milford.

There were two significant changes that occurred as a result of Town meeting. The Town voted to purchase one Accu-vote 2000, optical scan vote tabulating machine. This represents the most up-to-date technology with regard to balloting and served the people well at the State Primary election in September and the General Election in November. It has increased the speed and accuracy of counting ballots and has provided unofficial election results within ten minutes of the close of the polls. Secondly, and an equally important change with regard to Town Meeting was the adoption by 3/5ths majority of Senate Bill 2. The result of the adoption of SB2 is that there will be a "Deliberative Meeting" for the Town on March 11th to amend warrant articles. The official ballot election: to elect officers; to vote warrant articles; and to vote on zoning questions, will be held April 8th. We encourage everyone to attend the deliberative meeting and to vote at the 8 April election. We look forward to making SB2 work for the Town of Milford

In addition to keeping busy with elections, our work in the office has remained steady. We reached the Million Dollar mark with regard to automobile registrations. The total revenues realized from auto registrations was 1.1 million dollars.

The total real estate tax warrant for 1996 was \$19,291,995.73. At the close of business on 31 December we were approximately 90 percent collected. This is in line with collections in prior years.

I would like to take this opportunity to thank my staff for another year of dedicated service to this Town. We look forward to another year of continued service to this community.

Respectfully submitted,

Jonathan B. Heald  
Town Clerk/Tax Collector

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~MILFORD POLICE DEPARTMENT~

The Milford Police Department had a very busy year in 1996. We handled our usual share of motor vehicle accidents, including one fatal accident. We concluded a homicide investigation and, for the first time, worked on a case involving a subject who was placed on the FBI's "Most Wanted" list. He was subsequently tracked to Louisiana where, after confronting FBI agents, he was killed.

We continued working with the schools in presenting the D.A.R.E. Program and the Officer Bill Program, both of which continue to be very popular. We also received Federal or State grants to fund our Bicycle Patrol, to send one of our officers to the Drug Task Force, and purchase an additional radar unit.

Our walking beat on Union Square remains very popular and we were able to increase the number of hours that an officer is present in the downtown area. Two of our officers are also participating in an interdepartmental scuba team.

We completed the first phase of our 3-year program to update the department's computer equipment. This has allowed us to better keep up with the technology in the law enforcement field as well as lessen the impact to the taxpayers. The department is also pleased that we came in at the end of the year under budget.

As a final note, Staff Sergeant Frederick A. Dickson will be the first officer to retire from the Milford Police Department. Ssgt. Dickson joined the department in 1973. In the course of his career, he became the department's first Traffic Accident Reconstructionist and formed the department's first Color Guard. Ssgt. Dickson will remain with the department in a part-time capacity. The department would like to thank him sincerely for his 23 1/2 years of dedicated service and wish him well in his future endeavors.

Respectfully submitted

Steven C. Sexton, Chief



Town of Milford  
Tax Collector Report  
December 31, 1996

SUMMARY OF WARRANTS AND ACCOUNTS

|                                       | 1996          | 1995         | ELDERLY<br>LIENS | TOTAL         |
|---------------------------------------|---------------|--------------|------------------|---------------|
| <b>-DR-</b>                           |               |              |                  |               |
| Uncollected Taxes - January 1, 1996   |               |              |                  |               |
| Property Taxes                        |               | 2,309,058.23 |                  | 2,309,058.23  |
| Yield Taxes                           |               | 8,584.85     |                  | 8,584.85      |
| Land use change                       |               |              |                  | 0.00          |
| Elderly tax lien                      |               |              | 18,963.34        | 18,963.34     |
| Taxes Committed to Collector:         |               |              |                  |               |
| Property Taxes                        | 19,280,968.49 |              |                  | 19,280,968.49 |
| Yield Taxes                           | 16,643.58     |              |                  | 16,643.58     |
| Land use change taxes                 | 3,000.00      |              |                  | 3,000.00      |
| Boat taxes                            | 7,377.87      |              |                  | 7,377.87      |
| Added Taxes:                          |               |              |                  |               |
| Property Taxes                        | 10,233.74     |              |                  | 10,233.74     |
| Elderly tax liens                     |               |              | 3,344.42         | 3,344.42      |
| Overpayments applied to 1997 bill     | 3,930.00      | 8,685.84     |                  | 3,930.00      |
| Overpayments applied to 1996 bill     |               |              |                  | 8,685.84      |
| Property Taxes                        |               |              |                  | 0.00          |
| Interest on Delinquent Taxes          | 19,142.68     | 128,515.07   |                  | 147,657.75    |
|                                       | 19,341,296.36 | 2,464,843.99 | 22,307.76        | 21,818,448.11 |
| <b>-CR-</b>                           |               |              |                  |               |
| Remittances to Treasurer:             |               |              |                  |               |
| Property Taxes                        | 17,204,178.02 | 2,010,187.69 |                  | 19,214,365.71 |
| Yield Taxes                           | 8,911.83      | 8,749.26     |                  | 17,661.09     |
| Land use change taxes                 |               |              |                  | 0.00          |
| Interest and Penalties                | 19,142.68     | 128,515.07   |                  | 147,657.75    |
| Boat taxes                            | 7,377.87      |              |                  | 7,377.87      |
| Overpayments in 1995 applied to 1996  | 8,686.84      |              |                  | 8,686.84      |
| Elderly tax lien                      |               |              | 12,579.57        | 12,579.57     |
| Prepaid 1997 Property Taxes           | 3,930.00      |              |                  | 3,930.00      |
|                                       |               |              |                  | 19,412,257.83 |
| Abatements:                           |               |              |                  |               |
| Property Taxes                        | 253,031.55    | 307,391.97   |                  | 560,423.52    |
| Yield Taxes                           |               |              |                  | 0.00          |
| Land use change taxes                 |               |              |                  | 0.00          |
| Uncollected Taxes - December 31, 1996 |               |              |                  |               |
| Property Taxes                        | 1,825,306.82  |              |                  | 1,825,306.82  |
| Yield Taxes                           | 7,731.75      |              |                  | 7,731.75      |
| Land use change taxes                 | 3,000.00      |              |                  | 3,000.00      |
| Elderly tax lien                      |               |              | 9,728.19         | 9,728.19      |
| Added Taxes                           |               |              |                  | 0.00          |
|                                       | 19,341,296.36 | 2,464,843.99 | 22,307.76        | 21,818,448.11 |

\*unaudited

Town of Milford  
Tax Collector Report  
December 31, 1996

SUMMARY OF TAX LIENS

|                                                | 1995         | 1994         | PRIOR        | Totals       |
|------------------------------------------------|--------------|--------------|--------------|--------------|
| -DR-                                           |              |              |              |              |
| Unredeemed Pty Taxes January 1, 1996           |              |              |              | 2,203,354.70 |
| Unredeemed Yield Taxes                         |              | 920,112.68   | 1,283,242.02 | 1,883.47     |
| Unredeemed Yield Tax Lien of September 8, 1994 |              | 1,883.47     | 1,317.47     | 1,317.47     |
| Tax Liens of May 16, 1996                      | 1,224,028.29 |              |              | 1,224,028.29 |
| Yield Tax Liens of May 16, 1996                | 6,724.84     |              |              | 6,724.84     |
| Interest Collected After Lien-Pty Taxes        | 22,988.22    | 75,791.13    | 162,765.27   | 261,544.62   |
| Interest Collected After Lien-Yield Taxes      | 84.56        | 375.73       |              | 460.29       |
| Redemption Costs - Pty Taxes                   | 1,705.00     | 2,094.20     | 1,733.45     | 5,532.65     |
| Interest & Redemption Costs-Yield Taxes        | 15.00        | 10.00        |              | 25.00        |
|                                                | 1,255,545.91 | 1,000,267.21 | 1,449,058.21 | 3,704,871.33 |
| -CR-                                           |              |              |              |              |
| Remittances to Treasurer:                      |              |              |              |              |
| Redemptions-Pty Taxes                          | 371,034.14   | 359,159.74   | 365,255.00   | 1,095,448.88 |
| Interest and costs after lien-Pty Taxes        | 24,693.22    | 77,885.33    | 164,498.72   | 267,077.27   |
| Redemption s-Yield Taxes                       | 3,806.24     | 1,883.97     |              | 5,690.21     |
| Interest and costs after lien-Yield Taxes      | 99.56        | 385.73       |              | 485.29       |
| Abatements                                     | 3,483.11     | 7,928.23     | 7,681.41     | 19,092.75    |
| Deeded to Town                                 |              |              |              |              |
| Unredeemed Pty Taxes December 31, 1995         | 849,538.76   | 553,024.21   | 910,305.61   | 2,312,868.58 |
| Unredeemed Yield Taxes December 31, 1995       | 2,890.88     |              | 1,317.47     | 4,208.35     |
|                                                | 1,255,545.91 | 1,000,267.21 | 1,449,058.21 | 3,704,871.33 |

## ~WASTEWATER TREATMENT FACILITY~

The facility has completed its 15th year of operation. An average daily flow of 1.38 million gallons was treated. The Town of Wilton contributed 14% of total plant flow - approximately 183,000 gallons per day. The facility removed, composted and disposed of 302 metric tons of biosolids. Compost is available to area residents. This product is a valuable soil amendment - uses include lawn restoration and mulch for ornamental plantings.

Preventative maintenance on the facility's exterior structures continued in 1996. A protective coating was applied to the fiberglass enclosures on the process tanks. The compost garage siding was also stained. A replacement roof was installed on the administration building. Protective coatings were applied to the belt filter press room floor and belt filter press sump pan. This will ensure the integrity of the concrete. The stairway leading from the gravity thickeners to the secondary clarifiers was also replaced. Pressure-treated lumber was used to increase its longevity.

The Sewer Use Ordinance was revised and adopted by the Board of Selectmen. Incorporated in the Ordinance are limitations on industrial discharges. These limits are technically based - the discharges are limited to the capabilities of the process receiving stream water quality criteria, biosolids pollutant limits, and worker safety.

The operating budget continues to fund a depreciation account. These funds allow for the repair and replacement of major components of the treatment facility.

The Public Service Company of New Hampshire (PSNH) energy contribution - placed into an escrow account - is funding the principal payments of the aeration system upgrade of 1995.

The facility undertook a pilot program for an aeration system modification. This pilot program has developed information for the incorporation of an anoxic zone. This process recovers alkalinity, a vital part of nitrification, and lowers our daily chemical addition requirements. We have included funds for equipment purchases in the 1997 budget proposal. This equipment will further improve this initiative. We are excited and look forward to the implementation of this process enhancement.

Our staff continues to enhance their skills relating to the operation and maintenance of the Wastewater Treatment Facility. Several staff members successfully completed training seminars related to various aspects of the wastewater field. We encourage and support these efforts.

The staff also operates and maintains the Milford Water Department's water pumping, chemical dosage, bacteria sampling and maintenance of pumping equipment, along with purchases of auxiliary water. Employees continue to enhance their knowledge in the water treatment and distribution system.

The facility is working on implementing the requirements identified in our Administrative Order issued by the Environmental Protection Agency. The facil-



ity has not consistently met the effluent limits for total recoverable copper. The items included in the order are sampling and analysis to determine the dissolved and total recoverable copper in the influent waste stream, chemical addition to precipitate the copper, and sampling and analysis of the effluent to document the effectiveness of this pilot study. We are proposing the addition of a polymer to the influent waste stream. This chemical has produced favorable results at a Massachusetts treatment facility. We are hopeful that this will bring our facility into compliance.

We have undertaken a study to assess the effects of septage on the treatment process. This study involves reviewing the volume of septage received, analysis for biochemical oxygen demand (BOD) and total suspended solids (TSS), ammonia nitrogen, and the effects of copper contained in the septage. The facility has instituted a restricted septage receiving policy. Septage from Milford and Wilton only is being accepted at the facility. The goal of this study is to develop plans for a septage receiving station that will allow us to receive and process septage in a responsible manner, minimizing the shock loads on the treatment process that we currently experience.

As always, I would like to extend an open invitation to all individuals interested in touring our treatment facility. These tours are flexible and can accommodate almost any schedule. We can be reached at 673-9441, Monday through Friday, from 7:00 a.m. to 4:30 p.m.

On behalf of this department, I would like to thank the Board of Selectmen and the citizens of Milford for their continued support of our endeavors. We are looking forward to another successful year of operation.

Respectfully submitted

Mario Leclerc, Superintendent

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## ~WASTEWATER COLLECTION SYSTEM~

Sewer mains in the West section of Milford were flushed, totaling approximately 64,424 feet. All of the siphon chambers, troublesome areas, and school laterals were also addressed and maintained. Deficiencies observed were repaired, including areas around 48 manhole castings and the rehab of 19 manhole structures.

The department contracted with a firm to perform video inspections of sewer lines on West, Walker, Johnson, and sections of Mill Streets. This work was to evaluate the condition of these sewer lines and to develop a schedule for repairs.

The staff responded to 9 sewer blockages of which 4 services had to be repaired or replaced. The staff cut and removed brush along sections of the sewer interceptor. All manholes were identified and marked for future ease of location. Brush was also removed from the areas surrounding the siphon chambers.



There was limited development within the sewer district. New service connections were installed on Oakwood, Webster and Elm Streets.

The castings on Old Wilton Road and Hitchiner Way were raised to final grade prior to applying the finish course of pavement. The shoulder was also adjusted by applying a gravel base.

With assistance from the Department of Public Works, numerous manhole castings were raised. The asphalt was removed, repairs were performed, and the disturbed areas were resurfaced. These repairs minimize the possibility of damage to snow removal equipment.

The wastewater collection system added ten residential and nine industrial/commercial sewer connections. The staff inspected the installation to ensure that proper construction procedures were followed and that specified materials were used.

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MILFORD WASTEWATER TREATMENT FACILITY  
Operations and Maintenance Budget

|                   | 1996<br>Proposed | 1996<br>Expenses<br>(unaudited) | 1997<br>Proposed |
|-------------------|------------------|---------------------------------|------------------|
| Administration    | 794,705          | 765,543                         | 788,493          |
| Laboratory        | 18,303           | 18,186                          | 21,573           |
| O & M             | 261,753          | 244,151                         | 284,291          |
| Processing        | 59,634           | 52,671                          | 69,955           |
| Collection System | 50,308           | 50,647                          | 152,405          |
| Pretreatment      | <u>5,165</u>     | <u>3,027</u>                    | <u>3,975</u>     |
| Total             | 1,189,868        | 1,134,225                       | 1,320,692        |

CERTIFIED PERSONNEL

|                  | Wastewater<br>Treatment | Wastewater<br>Collection<br>System | Water<br>Treatment | Water<br>Distribution |
|------------------|-------------------------|------------------------------------|--------------------|-----------------------|
| Larry Anderson   | II                      | III                                | I                  | I                     |
| Michael Bertrand | II                      | III                                | II                 | III                   |
| David Boucher    | I                       | I                                  | I                  | I                     |
| Steven Hodge     | IV                      | II                                 | II                 | I                     |
| Connie Kelleher  | I                       | II                                 |                    |                       |
| Mario Leclerc    | IV                      | II                                 | II                 | I                     |
| Tom Neforas      | II                      |                                    |                    |                       |
| Brad Whitfield   | I                       | III                                |                    |                       |

## ~TOWN WELFARE~

Welfare Reform at the Federal and State levels began in August 1996, changing the concept of Welfare from entitlement programs to employment incentives and self-responsibility. Along with the majority of local welfare administrators, my concern is that cuts in programs, services, and sanctions for non-compliance may see these costs passed down to the municipalities.

February 1, 1997 begins the implementation of new work participation requirements and limitations on the length of eligibility for Food Stamps. Essentially single, childless adults between the ages of 18 to 50, who are able-bodied and who are not working or not working a minimum of 20 hours per week or are not in a community service job, cannot receive Food Stamps for more than 3 months in a 3-year period. The 3-year period began November 1966. This means that some of the current recipients of Food Stamps could lose their eligibility in March 1997. There are no exceptions for those who have tried and cannot find employment. This is of major concern to many smaller communities where there is a lack of jobs and transportation. We (local welfare administrators) expect pressure from the State to find local work fare and community service jobs when State program clients cannot find jobs after 26 weeks of training and trying to find employment.

Legal aliens will no longer be eligible for Food Stamp benefits and for other State and Federal programs. These persons, who are sponsored to come into the Country, will have to depend on their sponsors for support.

There will be a one-year waiting period for State Welfare eligibility for people who move to NH after exhausting benefits in another State. Under current NH Statute, RSA 165, it falls to the municipalities to assist "those who are poor and unable..." In 1966 many new clients had moved to Milford from other states. There is no system currently in place to verify, electronically, if a family had received assistance from another State or if their benefits have been exhausted.

The number of requests for assistance reduced slightly from 1995. The \$\$ expense reduction was due to more persons working in temporary employment. These positions may last only for the duration of a contract - few become full-time positions.

Expenditures for Direct Relief are difficult to estimate. Federal and State legislative changes, local economics, even the weather are factors in what may impact the local budget. The Fuel Assistance Heating program received additional money at the end of the 1996 program and was able to purchase deliverable oil at the lowest summer prices. As a consequence, the local fuel assistance budget is reduced to \$6,000.

Your Board of Selectmen voted to put into the Milford Welfare Guidelines all of the appropriate safety measures possible to protect our Community from the down-shifting costs that may come from Welfare Reform. I thank them for their foresight and continued support.

Respectfully submitted,

Patti Z. Horne, Director

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~SUMMER BAND CONCERT COMMITTEE~

The 1996 Summer Concert Series was even more successful than 1995! We topped attendance and pleased the crowds for two consecutive years - no small feat! Average attendance per concert was 216 with over 2,594 people attending the concerts.

There are currently 50+ bands on the list of those who are interested in playing in Milford. Of these, approximately 10% are not appropriate entertainers to fit within the confines of the Summer Band Concert ideals. It has been my attempt to engage "new blood" while providing a balance with old favorites.

Concerts require a number of individual efforts to work and, in that vein, I would like to thank all of those whose efforts helped the 1996 season such a success. In particular, I wish to acknowledge the efforts of Molly Anfusio who took charge nearly every Wednesday to announce the entertainers; the Emerson Park Committee who maintained the park and the flowers; the Milford Police Department who served and protected the public through crossing guards and police visibility; to all the Department of Public Works employees who prepared the park, maintained a welcoming environment, and stayed on top of rain dates; and, most of all, to the Milford taxpayers who continue to support this cultural tradition.

When we moved the concerts from the Oval, roars from upset residents were heard loud and clear. As you can see from the attendance figures, the concerts are very popular. The size of Emerson Park is right for the concerts - the shape is perfect, the setting ideal and it now appears that this location - away from the hustle and bustle of the center - is preferred by most concert goers.

In conclusion, I dearly love Milford and the traditions we embrace. I will continue to serve in my capacity as concert organizer with pride in knowing that this is a joint effort appreciated and loved by residents, guests, and our forefathers. I will look forward to seeing you all at the 1997 "Sounds on the Souhegan."

Respectfully submitted,

Linda Greenwald, Chairman



## ~MILFORD AREA MEDIATION PROGRAM~

The Milford Area Mediation Program, a service of the Town of Milford, offers Mediation, free of charge, to troubled families in the greater Milford Area. The Mediation Program is funded by Hillsborough County 6% Incentive Funds, the Town of Milford and contributions from area towns.

From July 1, 1995 through June 30, 1996, the Milford Area Mediation Program provided mediation services free of charge to 342 residents of Hillsborough County. Of the 342 residents served, 163 were Milford residents.

On July 1, 1995 the mediation program re-located to our new business offices at the Milford Town Hall. Once the program re-organized, seventeen new volunteer mediators were trained, bringing the total number of volunteer mediators to 54. Volunteer mediators receive 60 hours of training and complete a 20-hour internship with an experienced mediator. Weekly supervision is provided by the program coordinator.

The mediation program, in conjunction with providing free services to troubled families, has worked cooperatively with the Milford School District to set up mediation centers at the Milford High School and the Milford Middle School. In May school staff received ten hours of training. Peer Mediation training began at the High School in September. Eighteen students received a twenty-hour training program, in resolving conflict through mediation. In October, twenty-four middle students completed their twenty-hour training program. Upon completion of these trainings, J. Colin Lizotte, Justice, Milford District Court, administered the "Oath of Confidentiality" to all student/peer mediators.

"Education is the business of every citizen of this community." What do you believe are the most important questions and challenges facing education in Milford today? Volunteer mediators facilitated this discussion over a four week period with Milford residents. This project was sponsored by the University of New Hampshire, Public Conversation, on Schools, Families & Society.

Future efforts include the development and possible implementation of a "Host Homes Program." This program will provide short-term crisis respite and intervention to adolescents and their families who need a time out. The program will recruit and train community volunteers to provide a home (within the community) to a Milford adolescent for no more than thirty days. Simultaneously, two existing free programs will provide intervention to the adolescent and the host family and the adolescent and the natural family, with the focus being for the child and natural parents to develop a plan for the adolescent to successfully return home. The mediation program hopes to fund this initiative through grant opportunities currently available through 6% Incentive funding.

To learn more about Mediation or for information about becoming a mediator call the Milford Area Mediation Program at 672-2711.

Respectfully submitted,

Ellen Gardent, Program Coordinator



## ~BROX COMMISSION~

At the 1996 Town Meeting, the Brox Commission was authorized to expand its membership to include representatives from the Conservation Commission, the Planning Board, the Cemetery Board of Trustees, the Parks and Recreation Commission, the Capital Improvements Plan Advisory Committee, and the School Facilities Planning Committee with the charge of finalizing recommendations to the Town on the future of the Brox property off of Whitten and Perry Roads. The property consists of approximately 320 acres of which about one-third is zoned industrial and the remaining two-thirds is zoned residential. The site also contains a significant wetland and wildlife habitat area.

The Brox Commission members discussed the merit of Town acquisition of the parcel to hold for future community uses and as a means of precluding residential development with its inherent property tax burden. Realizing that the long-range planning for the land must be included in the Town's Master Plan, the Planning Board's assistance is currently being utilized to formulate future development criteria and guidelines. The Commission is also proposing a warrant article to have an appraisal of the property conducted to determine the value of the site in the eventuality that the Town may wish to acquire the property.

The Commission wishes to thank the community for its continued support and is looking forward to presenting its final conclusions and recommendations on this land to the Town at next year's Town Meeting.

Respectfully submitted,

William Parker

MILFORD CONSERVATION COMMISSION  
FINANCIAL STATEMENT FOR THE PERIOD  
JANUARY 1 1996 to DECEMBER 31 1996

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Beginning Balances at January 1 1996:

|                        |           |
|------------------------|-----------|
| Operating Budget       | 0         |
| Town Forest Fund       | 3,601.54  |
| Accumulative Fund      | 6,039.17  |
| Nees Bequest           | 6,112.22  |
| Conservation Land Fund | 15,015.40 |
| Oval Tree Project      | 1,463.02  |

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Total Beginning Balance: \$32,231.35

INCOME:

|                                     |          |
|-------------------------------------|----------|
| Operating Fund - Town Appropriation | 4,000.00 |
| Interest Income:                    |          |
| Town Forest Fund                    | 85.49    |
| Accumulative Fund                   | 145.98   |
| Nees Bequest                        | 285.69   |
| Conservation land Fund              | 167.08   |
| Oval Tree Project                   | 23.14    |
|                                     | <hr/>    |
| Total Interest Income               | 707.38   |
| Donations                           | 60.00    |
| 1995 Tree Project Refund            | 450.00   |
| Queen Quarry Timber Harvest         | 3,305.09 |

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Total Income: 8,522.47

TOTAL FUNDS AVAILABLE: 40,753.82

EXPENSES:

|                                     |          |
|-------------------------------------|----------|
| Dues                                | 454.00   |
| Office Expense                      | 453.82   |
| Stamps                              | 204.74   |
| Telephone                           | 114.60   |
| Education                           | 155.00   |
| Town Lands - Deeds and Plans        | 235.92   |
| 1996 Tree Project                   | 1,000.00 |
| Mileage                             | 7.14     |
| Oval Tree Project                   | 1,400.00 |
| Sheldrick Forest, Wilton            | 3,305.09 |
| Conservation Assistant Wage Overage | 1.79     |

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Total Expenses: 7,332.10

BALANCE AT DECEMBER 31 1996: \$33,421.72

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Recapitulation of Final Balance at Decmeber 31 1996:

|                        |             |
|------------------------|-------------|
| Operating Budget       | 0           |
| Town Forest Fund       | 3,687.03    |
| Nees Bequest           | 6,397.91    |
| Conservation Land Fund | 15,182.48   |
| Oval Tree Project      | 0           |
| Accumulative Fund      | 8,154.30    |
|                        | <hr/>       |
|                        | \$33,421.72 |
|                        | <hr/>       |

BREAKDOWN OF ACCOUNTS

1. OPERATING BUDGET

Beginning Balance at January 1 1996: 0

INCOME:

|                       |          |
|-----------------------|----------|
| Town Appropriation    | 4,000.00 |
|                       | <hr/>    |
| Total Funds Available | 4,000.00 |

EXPENSES:

|                                 |          |
|---------------------------------|----------|
| Dues                            | 454.00   |
| Office Expense                  | 453.82   |
| Stamps                          | 204.74   |
| Telephone                       | 114.60   |
| Education                       | 155.00   |
| Town lands - Deeds and Plans    | 235.92   |
| 1996 Tree Project               | 1,000.00 |
| Mileage                         | 7.14     |
| Conservation Assist. Wage Over. | 1.79     |
| 1996 Unexpended Appropriation   | 1,372.99 |
|                                 | <hr/>    |
| Total Expenses:                 | 4,000.00 |
|                                 | <hr/>    |
| Balance at December 31 1996:    | 0        |
|                                 | <hr/>    |

2. TOWN FOREST FUND

Beginning Balance at January 1 1996: 3,601.54

INCOME:

|                        |          |
|------------------------|----------|
| Interest only          | 85.49    |
|                        | <hr/>    |
| Total Funds Available: | 3,687.03 |

EXPENSES: 0

|                              |            |
|------------------------------|------------|
| Balance at December 31 1996: | \$3,687.03 |
|------------------------------|------------|

Note: Funds in this account can only be expended on lands and their improvement provided those lands have been classified as Town Forest.

3. NEES BEQUEST

|                                      |            |
|--------------------------------------|------------|
| Beginning Balance at January 1 1996: | 6,112.22   |
| <u>INCOME:</u>                       |            |
| Interest only                        | 285.69     |
| Total Funds Available:               | 6,397.91   |
| <u>EXPENSES:</u>                     | 0          |
| Balance at December 31 1996:         | \$6,397.91 |

Note: The amount of \$5,000.00 in this account represents a bequest "be used as the Conservation Commission believes to be in the best int of the appearance of the Town of Milford".

4. CONSERVATION LAND FUND

|                                      |             |
|--------------------------------------|-------------|
| Beginning Balance at January 1 1996: | 15,015.40   |
| <u>INCOME:</u>                       |             |
| Interest only                        | 167.08      |
| Total Funds Available:               | 15,182.48   |
| <u>EXPENSES:</u>                     | 0           |
| Balance at December 31 1996:         | \$15,182.48 |

Note: The funds in this account are available for the purchase or preservation of lands for conservation purposes only.

5. OVAL TREE PROJECT

|                                      |          |
|--------------------------------------|----------|
| Beginning Balance at January 1 1996: | 1,463.02 |
| <u>INCOME:</u>                       |          |
| Interest only                        | 23.14    |
| Total Funds Available:               | 1,486.16 |
| <u>EXPENSES:</u>                     |          |
| Town of Milford Oval Renovations     | 1,400.00 |
| Accumulative Fund - interest earned  | 86.16    |
| Total Expenses:                      | 1,486.16 |
| Balance at December 31 1996:         | 0        |



6. ACCUMULATIVE FUND

Beginning Balance at January 1 1996: 6,039.17

INCOME:

|                               |          |
|-------------------------------|----------|
| Interest Income               | 145.98   |
| Queen Quarry Timber Harvest   | 3,305.09 |
| Donations                     | 60.00    |
| Oval Tree Project Interest    | 86.16    |
| 1995 Tree Project Refund      | 450.00   |
| 1996 Unexpended Appropriation | 1,372.99 |

|               |                 |
|---------------|-----------------|
| Total Income: | <u>5,420.22</u> |
|---------------|-----------------|

|                        |                  |
|------------------------|------------------|
| Total Funds Available: | <u>11,459.39</u> |
|------------------------|------------------|

EXPENSES:

|                          |                 |
|--------------------------|-----------------|
| Sheldrick Forest, Wilton | <u>3,305.09</u> |
|--------------------------|-----------------|

|                              |                   |
|------------------------------|-------------------|
| Balance at December 31 1996: | <u>\$8,154.30</u> |
|------------------------------|-------------------|

Note: Funds in this account are available for use as deemed appropriate by the Conservation Commission. Of the balance in this account, \$1,500.00 is held in reserve for the McLane Dam Erosion project.

Prepared by Lorraine Carson, Conservation Assistant

## ~CONSERVATION COMMISSION~

The past year proved to be an active year for the Commission. The improving economy brought on an increase in the number of applications for new construction. The Commission met each month with developers requesting wetland crossings to build new industrial and residential developments. The Commission worked with the developers to reduce the impact to the wetlands and, in some cases, recommended the creation of new wetlands to reduce the impact and, thereby, helping to preserve this valuable natural resource.

In 1996 each member of the Commission began looking at the various parcels of conservation land in Milford to help develop a management plan for each parcel. The larger parcels such as the Tucker Brook Town Forest, the Hitchiner Town Forest, and the Mayflower Hill Town Forest are well known but there remain many smaller, more scattered parcels throughout Town which could be used for recreation, education, or just a peaceful retreat away from the hectic world. The members are looking at each parcel and developing a plan for potential uses.

The Commission formed a Long Range Planning Subcommittee to help prepare the Commission for the future. The subcommittee will be looking at wetland and aquifer protection, land development, land protection, animal habitat, a review of the Conservation Plan, and developing ideas for input to the Town Master Plan revision in 1997.

The Commission has also been busy maintaining the existing trails in Town. Last Spring's high water dumped an incredible amount of debris along the Souhegan River Trail. The members hurriedly cleaned up the trail for Spring hiking only to have to repeat the cleanup after continued torrential rains and flooding trashed the trail once again. Another rapid cleanup and makeshift bridge readied the site for Earth Day guided tours along the river.

Trail use on Town land has been increasing thanks to the new trail maps designed by member, Diane Fitzpatrick. The new maps show the existing trails, water features, contours, history, and access points to the popular Tucker Brook, Hitchiner, Mayflower, and Souhegan trails. The Milford Cabinet helped advertise the trails' existence by printing the maps in their weekly edition. Free copies of these maps can be obtained from the Town Clerk's Office in the Town Hall.

This past Fall, the Town's trails were in excellent condition but the devastating storm of last December not only dropped tree limbs on power lines but dropped them on the trails as well. This coming Spring, the Commission will be looking for volunteers to help clean up and reopen the trails.

The Commission took a special interest in helping to preserve the old growth forest - called the Sheldrick Forest - in Wilton. The Commission donated \$1,000 set aside for the 1996 Tree Project to help preserve the land. It also donated \$3,305 raised from the timber harvest of the Queen's Quarry land to help preserve this irreplaceable Souhegan Valley asset.

Other endeavors included:

- Cub Scout Pack 421 volunteered to adopt the Souhegan River Trail and has agreed to help maintain it for the Town.
- The Commission donated \$1,400 to the Town for Oval renovations.
- Rodney Dellafelice has been serving as the Conservation Commission's representative on the Brox Commission to study the land from a conservation viewpoint.
- New trail signs are being made to be placed at the entrance of each Town trail.
- Chris Costantino organized the Commission-sponsored Earth Day activities along the Souhegan River Trail and the educational activities held at the Hitchiner Town Forest in conjunction with the Burn's Farm trail opening last July.
- The Commission sponsored a Vernal Pool lecture for the area's Conservation Commissions.
- Commission members have continued their education by attending the SPNHF Conference, the NHACC annual meeting, and seminars on wetland rules changes.
- The trail network in the Tucker Brook Town Forest was extended to include a new trail access point along Whitten Road.

Respectfully submitted,

Robert Walsh, Chairman

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~NASHUA REGIONAL PLANNING COMMISSION~

This past year was a very busy and productive one for the staff at the National Regional Planning Commission. Among our more-significant local projects of 1996 were the completion of a comprehensive environmental assessment of the Stellos-Whalen property prior to its acquisition and the preparation of a Community Development Block Grant application for funding to install a sewer connection and to upgrade the water system for the residents of the Riverside Mobile Home Park.

The following is a brief summary of our other notable accomplishments of 1996. I would, however, like to take this opportunity to offer a note of thanks and recognition to our Commissioners from Milford: Selectmen Peter Leishman and Rosario Ricciardi, and Planning Board Chairman, Vivian Barry; and to express my gratitude for the cooperation and support that we have received from all of Milford's Town officials.

• *Legal Services*

To respond to the routine needs of our member communities for timely and reliable legal information and advice, our staff attorney provided counsel in the areas of land use, planning and zoning, and environmental law.



- *Geographic Information System*

Staff applied our GIS resources and technology to a broad variety of local applications in a number of our communities including real property parcel mapping, build-out analyses, floodplain and floodway mapping, aquifer protection, development constraints mapping, and long-range visioning and traffic analyses.

- *Data Services*

In our role as a Regional Data Center for the Bureau of the Census, we responded to a broad spectrum of information requests. In addition, we distributed a revised edition of our very popular Regional Data Profile as well as numerous data briefs.

- *Souhegan River*

The Souhegan River Watershed Management Plan was completed and presented to all of the participating towns including Milford. Staff also helped the Souhegan Watershed Association with the publication of their "Green Guide," a newspaper insert filled with comprehensive recreation and resource information on the river and its corridor.

- *Planning Board Training*

In addition to another evening workshop aimed at the needs of our local Planning Board members but open to all interested parties in the region - we held a very well-attended session on the topic of growth management. We also produced our fifth Planning Board training video on local applications of geographic information systems and made copies available for circulation.

- *Transportation Improvement Program*

Our transportation staff prepared and submitted to the NH Department of Transportation an update of the Regional TIP/Transportation Plan which includes a twenty-year forecast of traffic conditions along with recommendations for short and long range transportation improvements. The document provides the programming of all local and regional projects that seek federal funding. We also made it a priority to reach out to local officials and members of the public in each of our communities in the development of our TIP/Transportation Plan which is incorporated into the State's so-called Ten-Year Plan.

- *Transportation Information System*

Among our most innovative accomplishments in the past year, we conceived and developed a computer-based system of transportation-related information to improve traffic congestion and air quality throughout the region. Comprised of a network of personal computers and available through the World Wide Web, any commuter or casual traveler can now use a very friendly program of eye-catching graphics to find out about ride matching, public transportation schedules, airline schedules, construction delays, and alternative transportation options.

- *Traffic Count Program*

With automatic counters at over 100 locations throughout the region, we maintained a traffic count system to provide the most-accurate and current data



to meet the needs of both public agencies and private businesses and we published this data in an annual summary document.

- *Major Transportation Projects*

We continued to work with local, state and federal officials to spur the implementation of this region's most significant highway projects including Nashua's Broad Street Parkway, the Everett Turnpike widening, the Route-101A signal coordination, and the Circumferential Highway. NRPC also contributed to the development of a number of alternative transportation projects for pedestrians, bicyclists and transit riders through the Congestion Mitigation/Air Quality and Transportation Enhancements Programs.

- *Commuter Survey and Newsletter*

With the cooperation of the region's major employers, we administered a survey of both management and employees to inventory existing commuter assistance programs and to determine interest in ride sharing and car pooling. We also published our quarterly newsletter on transportation alternatives distributed to employers, municipalities and institutions throughout the NRPC region.  
Respectfully submitted,

Don E. Zizzi, Executive Director

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~MILFORD AREA COMMUNICATION CENTER~

On January 1, 1996, the Town of Greenville became an official voting member of the Milford Area Communication Center - bringing the total number of towns that we provide emergency dispatching services for to six (6).

Our call volume continued to increase as the towns continued to grow and the agencies became busier. An estimated 50,000 to 60,000 calls were handled during 1996. These included calls requiring police, ambulance, and/or fire department response as well as public works response and informational calls (e.g., directions, road conditions, etc.).

The goal of the Milford Area Communication Center has been to consistently provide professional dispatching services to the agencies we serve as well as to the citizens. This is best achieved by the cooperation of all those who are a part of the Communication Center, either as an employee or a member agency, and our continued working to understand the needs of the communities.  
Respectfully submitted,

Joan K. Wetherall, M.A., Director

## ~DOWNTOWN ONGOING IMPROVEMENT TEAM~

### ~(DO-IT)~

After years of planning and months of dust and traffic jams, August 22, 1996 marked the dedication of the newly-renovated Milford downtown. This was the culmination of four years of planning and work - drawing from the resources of Town government, residents, businesses, and volunteers. The members of the Board of the Milford Downtown Ongoing Improvement Team is proud to have been a part of this exciting time in Milford's history and, even perhaps more importantly, part of her rebirth.

Here are a few of the highlights from last year:

- At last year's Town Meeting, the beautiful sculptures of the *"Reading Children"* were unveiled and later placed in the lobby of the Town Hall. These sculptures are the work of noted artist Sylvia Nicols of Mont Vernon and were funded through the outstanding efforts of our elementary school children through a read-a-thon. Finally in August, the sculptures were lovingly placed on the reading rock on the Oval, to be enjoyed for generations to come. Sandy Murphy, representing the children, and Ms. Nicols worked closely with members of DO-IT's design committee.
- In March, the Board of Selectmen and DO-IT presented detailed plans for the construction process to downtown businesses and landlords. Throughout the construction phase, members of DO-IT continued to assist in disseminating information to downtown businesses.
- During the Spring of '96, DO-IT presented to the Board of Selectmen an overall landscape plan for the Oval proper and the islands. The plans were developed by Claudia Everest of North Land Design. The project was funded by DO-IT. Volunteers and members of DO-IT assisted in the planting of the perennial gardens in the Summer and added over 800 bulbs this past Fall. Hopefully, the Spring of 1997 will begin with a blaze of color!
- Mid-summer, DO-IT initiated, designed, and funded an ad campaign which ran in the Milford Cabinet entitled *"Come on Down, Downtown."* The purpose of this campaign was to raise awareness of the benefits of spending time downtown during the last phases of the construction and beyond.
- On August 22, 1996, DO-IT assisted the Board of Selectmen in the coordination of - and partially funded - the Oval dedication. It was a wonderful evening with an estimated crowd of over 800 enjoying our downtown and free ice cream.

- In the Fall, all efforts were focused on the *7th Annual Great Pumpkin Festival*. DO-IT once again participated and helped welcome an estimated 8,000 visitors to the downtown for a weekend of family fun that has become a tradition in Milford.
- The year ended with the intense preparation of DO-IT's application for Milford to become one of New Hampshire's first *Main Street Programs*. Once again, residents town government, and businesses demonstrated their overwhelming support of the downtown. The application package contained financial commitments of \$44,500 each year for the three-year required period; in-kind donations of \$15,000 per year; resolutions of support from Town government and civic organizations; and over 100 beautifully-written, heartwarming letters of support from all areas of our community. At this writing, we are awaiting the outcome but, whatever the result, in our hearts we know that Milford's downtown will continue to flourish because we are a community of people who care!

We are most grateful for the support and enthusiasm exhibited through the many efforts to create a more-vital downtown. Realizing that renovation is an ongoing process, we will continue to focus on the Union Square area, developing plans and ideas that stimulate economic vitality through: cooperation and organization; creating a positive image through promotion and marketing; as well as improving physical appearance and safety.

In closing, it is truly a wonderful and unique experience to be part of a community where grass root initiatives, such as DO-IT, can have such a tremendous impact. Thanks to each of you for the opportunity!

Respectfully submitted,

Milford Downtown Ongoing Improvement Team

Andrea Galligher, President



~JOINT LOSS MANAGEMENT/SAFETY COMMITTEE~

1996 was an eventful year for the Joint Loss Management/Safety Committee. The format continues to involve both rank and file employees along with department heads. This ensures representation from the individuals involved with developing safety initiatives and the ability of employees to voice their concerns on safety issues.

The Compensation Funds of New Hampshire has been involved in the development of our program and continues to deliver timely safety information. A presentation was made outlining the various aspects of our Employee Safety Recognition Program.

Committee meetings are held bi-monthly. The varying viewpoints have led to open discussions involving workplace safety and recommendations for corrective action as identified in the accident investigation reports.

The Committee continues to review and comment on safety issues in and around Milford. In 1996, these included the Shepard Park area, the proposed Badger Hill subdivision, and proposed traffic patterns on Middle Street. Several of the Committee's recommendations were incorporated into the final project proposals.

The work performed by the Committee members is in addition to their normal work functions. I would like to personally thank the members for their dedication and look forward to a productive 1997.

Respectfully submitted

Mario Leclerc, Chairman

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~EMERGENCY MANAGEMENT

Milford Emergency Management has already experienced a year that tested our capabilities and interaction with other departments. The storm of '96 with its snow and power outages caused us to use our training in setting up shelters and utilizing our department, as well as others in Town, to aid those citizens who needed heat and facilities for short periods of time.

In 1997 we hope to continue to train and utilize that training in cooperation with the members of the community and other local agencies. Courses have already been set up for new members and reviews for those who have been on our team for some time.

Drills and updates will, hopefully, make 1997 even more productive and enlightening. Members are ready and willing to do their part in aiding other Town agencies and officials. We are confident that any obstacles in the future will be met and overcome.

Respectfully submitted

Alfred H. Bastien, Director



~TOWN HALL AUDITORIUM RESTORATION CORPORATION~  
(THARC)

THARC membership grew in 1996 with the addition of the following new members: Louise Callahan, Carol Drescher, Laura Kennedy and Augusta Law.

In April, THARC hosted a farewell reception for Patty and Bill Rotch as they have moved to Peterborough. It was fitting that the reception was held in the Town Hall Auditorium which Patty worked so long and hard to help restore. In honor of Patty and Bill, THARC sponsored the restoration of an antique clock that belongs to the Milford Historical Society. Patty presented THARC with three framed portraits of the architect who designed the Town Hall. These have been hung in the building.

In July, THARC once again brought the Little Red Wagon children's theater program to Emerson Park. The park was filled to capacity with children from toddlers to preteens. Also in July, THARC funded a concert by Monadnock Music that was offered free to the public. The auditorium - with its fine Steinway Piano - is an ideal performance space for such concerts but in mid-summer we were again reminded that air conditioning is desperately needed for the comfort of everyone who uses the hall.

THARC members all worked many hours preparing for and staffing the 7th Annual Pumpkin Festival. With THARC's share of the money raised at the Pumpkin Festival, \$10,000 was added to the air-conditioning fund for the auditorium, bringing the total in the fund to \$20,000. At Christmas, THARC furnished the large wreath that was hung on the front of the Town Hall.

The Directors of THARC wish to thank Dr. Tigchelaar for his continuing care of the Steinway Piano and to also thank the Milford Garden Club - Bernie Kallfalz, Bambie and Doug Chard, Jill Larro and Ethel Millen - for their many hours of assistance this year.

Respectfully submitted,

Marilyn S. Kenison, Co-Chairman Judith Zeiser, Co-Chairman

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~ZONING BOARD OF ADJUSTMENT~

During 1996 the Milford Zoning Board of Adjustment heard 38 cases, up from 27 in 1995. 19 requests were for variances and 19 were for special exceptions. Four of the special exceptions were for home occupations.

Special thanks this year to Len Harten and Duane Hammond who have left the Board after many years of dedicated service. And, as always, extra special thanks to Shirley Carl, our Secretary, who keeps us all on track and keeps mountains of paperwork organized.

Respectfully submitted,

Katherine H. Bauer, Chairman

## ~PLANNING BOARD~

Shortly after the 1996 Town Meeting, the whole structure of the Planning Board changed due to work conflicts and time constraints. There was a reassignment of the regular members and alternates. The change was most effective and guaranteed a full Board for each public meeting/hearing. I also believe we have the youngest member of any Planning Board in the State of New Hampshire, which shows foresight in the selection by the Planning Board and the approval of the Board of Selectmen.

The Planning Board met all of its obligations and continues to strive for excellence in its vision and charge.

The past year has been very busy with the regularly-scheduled meetings, site walks, and other projects assigned to the Planning Board such as the work on the Town Master Plan which is updated every 5 years. Some work has been started but, shortly, we will be needing citizen volunteers for input. The Capital Improvement Plan, which is a study of the needs and budgeting for Town departments, as well as the study of the Brox land are ongoing projects.

The Board also has work sessions for new rules and obligations to keep up-to-date on the functions of a Planning Board. We also attend the yearly meeting of the Office of State Planning and the Nashua Regional Planning Commission. This is a fast-changing era of rules and regulations.

I personally sometimes feel there is a conflict between State statutes (RSA's) and the applicant. The Board strives to reach a mutual understanding while adhering to our obligations, ordinances, and RSA's.

A big "thank you" to the Selectmen for their continuing support; to the Conservation Commission for its valuable input; to the Zoning Board - and, personally, to Kathy Bauer, Chair - for their cooperative support; and to Kevin Lynch, Code Enforcement Officer for his interest and enforcement. Words cannot express the time and effort the Planning Board Secretary, Shirley Carl, spends to keep us abreast of all of the rules, regulations, dates, etc. that are a necessary part of our duties. We are extremely appreciative of all of her hard work. And, lastly, "thank you" to Bill Parker, Planning Administrator, who is a valuable and knowledgeable asset in the daily running of the Planning Department.

Again, our thanks for a successful year.

Respectfully submitted,

Vivian Barry, Chairman

TREASURER'S REPORT  
TOWN OF MILFORD, NEW HAMPSHIRE  
12/31/96

POOLED FUNDS

(General, Special Revenues, Fire Alarm, Water and Wastewater)

BEGINNING CASH BALANCE 1/1/96: \$ 6,192,115.17

RECEIPTS:

|                           |                  |
|---------------------------|------------------|
| TAXES                     | \$ 20,409,345.31 |
| INTEREST & COSTS ON TAXES | 420,722.54       |
| INTERGOVERNMENTAL         | 1,028,653.07     |
| LICENSES/PERMITS          | 1,180,610.14     |
| DEPARTMENTAL/MISC.        | 381,310.35       |
| FINES                     | 4,592.60         |
| INTERFUND TRANSFERS       | 2,629,903.93     |
| REFUNDS/REIMBURSEMENTS    | 7,404.76         |
| ACCOUNTS RECEIVABLE       | 207,749.60       |
| INVESTMENT TRANSFERS      | -                |
| BOND PROCEEDS             | -                |
| TAX ANTICIPATION NOTES    | 2,000,000.00     |

TOTAL RECEIPTS: \$ 28,270,292.30


BEGINNING BALANCE PLUS TOTAL RECEIPTS: \$ 34,462,407.47

DISBURSEMENTS:

|                                   |                 |
|-----------------------------------|-----------------|
| PURCHASES: GOODS/SERVICES         | \$ 8,983,207.64 |
| CAPITAL RESERVE/TRUSTS            | 62,000.00       |
| TAX ANTICIPATION NOTES & INTEREST | 2,009,225.00    |
| TAX LIEN TRANSFER                 | 1,229,989.33    |
| TAX REFUNDS/ABATEMENT REFUNDS     | 700,562.60      |
| TRANSFERS/REFUNDS/OTHER           | 84,914.64       |
| INVESTMENT TRANSFERS              | -               |
| SCHOOL DISTRICT                   | 14,880,192.00   |
| COUNTY                            | 1,246,522.00    |

TOTAL DISBURSEMENTS: (\$29,196,613.21)

ENDING CASH BALANCE 12/31/96: \$ 5,265,794.26

  
ALLEN G. WHITE  
TOWN TREASURER

# REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF MILFORD FOR 1996

| DATE TRUST NAME                            | PURPOSE             | BEGINNING<br>BALANCE<br>01/01/96 | NEW FUNDS  | PRINCIPAL<br>GAIN/<br>LOSS | ENDING<br>BALANCE | BEGINNING<br>BALANCE<br>01/01/96 | BALANCES<br>TRANSFERRED<br>IN | INCOME    | PAID OUT    | ENDING<br>BALANCE | TOTAL<br>PRINCIPAL<br>& INCOME<br>12/31/96 |
|--------------------------------------------|---------------------|----------------------------------|------------|----------------------------|-------------------|----------------------------------|-------------------------------|-----------|-------------|-------------------|--------------------------------------------|
| 1957 Tarbell, Julian H.                    | Library Grounds     | 5,676.51                         |            | 62.82                      | 5,739.33          | 309.09                           |                               | 310.07    | (309.09)    | 310.07            | 6,049.40                                   |
| 1938 Kaley, Frank E.                       | HS Prizes           | 9,243.46                         |            | 102.29                     | 9,345.75          | 114.95                           |                               | 484.80    | (475.00)    | 124.75            | 9,470.50                                   |
| 1992 Averill, Nancy                        | Library             | 217.72                           |            | 2.41                       | 220.13            | (55.50)                          |                               | 8.40      | (7.26)      | (54.36)           | 165.77                                     |
| 1945 Day, James                            | Library             | 10,842.00                        |            | 119.98                     | 10,961.98         | 29.57                            |                               | 563.18    | (486.61)    | 105.94            | 11,067.92                                  |
| 1921 Dayfoot, Josephine                    | Library             | 4,085.44                         |            | 45.21                      | 4,130.65          | 11.15                            |                               | 212.22    | (183.44)    | 39.93             | 4,170.58                                   |
| 1922 Dutton, Andrew J. and Ellite J.       | Library             | 266.18                           |            | 2.95                       | 269.13            | 0.71                             |                               | 13.83     | (11.95)     | 2.59              | 271.72                                     |
| 1969 Falconer, George and Minnie           | Library             | 1,016.45                         |            | 11.25                      | 1,027.70          | 2.77                             |                               | 52.80     | (45.64)     | 9.93              | 1,037.63                                   |
| 1980 Gay, Ezra                             | Library             | 10,666.89                        |            | 118.04                     | 10,784.93         | 29.09                            |                               | 554.09    | (478.95)    | 104.23            | 10,889.16                                  |
| 1959 Gilsun, Mary e. and Helen E.          | Library             | 1,016.45                         |            | 11.25                      | 1,027.70          | 2.77                             |                               | 52.80     | (45.64)     | 9.93              | 1,037.63                                   |
| 1913 Gray, Alice                           | Library             | 890.08                           |            | 9.85                       | 899.93            | 2.43                             |                               | 46.23     | (39.96)     | 8.70              | 908.63                                     |
| 1959 Howison, James J.                     | Library             | 25,411.17                        |            | 281.21                     | 25,692.38         | 69.29                            |                               | 1,319.97  | (1,140.96)  | 248.30            | 25,940.68                                  |
| 1957 Hutchinson, Paul H.                   | Library             | 102,800.73                       |            | 1,137.64                   | 103,938.37        | 280.30                           |                               | 5,339.92  | (4,615.76)  | 1,004.46          | 104,942.83                                 |
| 1955 Lull, O. W.                           | Library             | 11,837.41                        |            | 131.00                     | 11,968.41         | 32.29                            |                               | 614.89    | (531.50)    | 115.68            | 12,084.09                                  |
| 1956 Prescott, Benjamin F.                 | Library             | 5,082.24                         |            | 56.24                      | 5,138.48          | 13.85                            |                               | 263.99    | (228.19)    | 49.65             | 5,188.13                                   |
| 1953 Secombe, Annabel C.                   | Library             | 1,832.33                         |            | 20.28                      | 1,852.61          | 4.99                             |                               | 95.18     | (82.27)     | 17.90             | 1,870.51                                   |
| 1913 Smith, Miranda                        | Library             | 2,046.91                         |            | 22.65                      | 2,069.56          | 5.60                             |                               | 106.33    | (91.91)     | 20.02             | 2,089.58                                   |
| 1934 Thompson, Esther                      | Library             | 973.38                           |            | 10.77                      | 984.15            | 2.66                             |                               | 50.56     | (43.70)     | 9.52              | 993.67                                     |
| 1934 Webster, Hannah E.                    | Library             | 890.08                           |            | 9.85                       | 899.93            | 2.43                             |                               | 46.23     | (39.96)     | 8.70              | 908.63                                     |
| 1942 Epps, Minnie G.                       | Library books       | 22,803.38                        |            | 252.35                     | 23,055.73         | 62.17                            |                               | 1,184.51  | (1,023.87)  | 222.81            | 23,278.54                                  |
| 1987 Peabody, Dorcas and Mary              | Library books       | 5,092.04                         |            | 56.35                      | 5,148.39          | 13.89                            |                               | 264.50    | (228.63)    | 49.76             | 5,198.15                                   |
| 1908 Various Cemetery Funds                | Lib. Childrens' Rm  | 6,093.16                         |            | 67.43                      | 6,160.59          | 16.62                            |                               | 316.51    | (273.60)    | 59.53             | 6,220.12                                   |
| 1993 East Milford Improvement Society      | Perpetual care      | 336,584.82                       | 6,187.50   | 3,746.93                   | 346,519.25        | 18,172.74                        |                               | 18,481.16 | (1,612.25)  | 35,041.65         | 381,560.90                                 |
| 1995 John McHenry Memorial                 | Shepherd Park       | 64,227.10                        |            | 710.77                     | 64,937.87         | 3,028.99                         |                               | 3,484.08  | (3,000.00)  | 6,513.07          | 71,450.94                                  |
| 1995 Vocational Education Fund             | Scholarship         | 40,072.03                        | 7,000.00   | 515.39                     | 47,587.42         | 6,418.30                         |                               | 2,745.07  | (3,000.00)  | 7,639.20          | 55,226.62                                  |
| 1995 Kertesz Music Memorial                | Scholarship         | 20,846.68                        |            | 230.70                     | 21,077.38         | 940.02                           |                               | 1,128.62  | (500.00)    | 2,068.64          | 23,146.02                                  |
| 1996 Jenna Wallace Fund                    | Scholarship         | 13,960.82                        |            | 154.48                     | 14,115.30         | 1,318.96                         |                               | 791.53    | (500.00)    | 1,610.49          | 15,725.79                                  |
|                                            | Milford High School | 0.00                             | 16,640.21  | 55.35                      | 16,695.56         | 0.00                             |                               | 259.01    |             | 6,631.63          | 23,327.19                                  |
| TOTALS                                     |                     | 704,475.46                       | 29,827.71  | 7,945.44                   | 742,248.61        | 30,830.13                        | 7,848.45                      | 38,790.48 | (15,496.34) | 61,972.72         | 804,221.33                                 |
| Elementary School Playground               |                     | 15,842.07                        |            |                            | 15,842.07         | (15,542.95)                      |                               | 10.14     |             | (15,532.81)       | 309.26                                     |
| Milford Athletic Association/O'Connor Fund |                     | 0.00                             | 117,206.75 |                            | 117,206.75        | 0.00                             |                               |           |             | 0.00              | 117,206.75                                 |
| TOTAL                                      |                     | 15,842.07                        | 117,206.75 | 0.00                       | 133,048.82        | (15,542.95)                      | 0.00                          | 10.14     | (0.00)      | (15,532.81)       | 117,516.01                                 |
|                                            |                     | 720,317.53                       | 147,034.46 | 7,945.44                   | 875,297.43        | 15,287.18                        | 7,848.45                      | 38,800.62 | (15,496.34) | 46,439.91         | 921,737.34                                 |



COMMON FUND FOR THE TOWN OF MILFORD FOR 1996

| SHARES   | ASSET DESCRIPTION                           | BEGINNING<br>01/01/96 | ADDED     | SOLD        | GAIN<br>(LOSS) | BALANCE<br>12/31/96 | MARKET<br>VALUE | INCOME   |
|----------|---------------------------------------------|-----------------------|-----------|-------------|----------------|---------------------|-----------------|----------|
| 82.500   | THE FEDERAL PORTFOLIO                       | 40,000.00             | 82,500.00 | 40,000.00   |                | 82,500.00           | 82,500.00       | 2,063.44 |
| 40.000   | FINANCIAL SQUARE MONEY MARKET               | 40,500.00             | 40,000.00 | (40,500.00) |                | 40,000.00           | 40,000.00       | 2,596.01 |
| 30.000   | FIRST NH CO #15000286546                    | 6.310%                |           | (40,000.00) |                | 0.00                | 0.00            |          |
| 30.000   | US TREASURY NOTE                            | 30,170.09             |           | (30,000.00) | (170.09)       | 0.00                | 0.00            | 2,175.00 |
| 15.000   | LAKE SUNAPEE BK #1000110660                 | 11/15/96              |           |             |                | 15,000.00           | 15,000.00       | 954.12   |
| 25.000   | US TREASURY NOTE                            | 6.310%                |           |             |                | 28,943.39           | 25,601.56       | 2,218.76 |
| 10.000   | LAKE SUNAPEE BK #1000110670                 | 05/24/97              |           |             |                | 10,000.00           | 10,000.00       | 660.59   |
| 30.000   | US TREASURY NOTE                            | 8.875%                |           |             |                | 28,291.51           | 29,578.13       | 1,537.50 |
| 15.000   | LAKE SUNAPEE BK #1000110680                 | 6.552%                |           |             |                | 15,000.00           | 15,000.00       | 990.89   |
| 25.000   | US TREASURY NOTE                            | 5.125%                |           |             |                | 27,817.86           | 26,195.31       | 1,968.76 |
| 45.000   | FED HOME LOAN BKS                           | 7.875%                |           |             | (2.81)         | 0.00                | 0.00            | 1,392.75 |
| 9,074.07 | FED FARM CR BKS MTN                         | 03/24/00              |           | (45,000.00) | (24.60)        | 9,315.10            | 9,042.86        | 584.62   |
| 45.000   | FED HOME LOAN BK                            | 6.130%                | 44,955.00 | (925.93)    | 45.00          | 0.00                | 0.00            | 1,487.25 |
| 50.000   | FED FARM CREDIT BK                          | 6.610%                | 50,000.00 | (45,000.00) |                | 0.00                | 0.00            |          |
| 55.000   | TENN VALLEY AUTH                            | 11/15/00              |           |             |                | 50,000.00           | 49,937.50       | 4,097.50 |
| 10.000   | US TREASURY NOTE                            | 6.375%                |           |             |                | 59,050.03           | 56,340.63       | 637.50   |
| 40.000   | FED HOME LOAN BK MTN                        | 7.450%                |           |             |                | 10,307.81           | 10,065.63       | 2,696.00 |
| 20.000   | TENN VALLEY AUTH                            | 6.740%                |           |             |                | 42,104.00           | 40,575.00       | 1,225.00 |
| 10.000   | US TREASURY NOTE                            | 6.125%                |           |             |                | 9,910.94            | 9,700.00        | 575.00   |
| 20.000   | FED HOME LOAN BKS                           | 5.750%                |           |             |                | 18,469.80           | 19,456.25       | 1,282.00 |
| 25.000   | NYNEX CAPITAL MTN                           | 6.410%                |           |             |                | 25,004.17           | 25,234.38       | 2,000.00 |
| 15.000   | FED HOME LOAN MTG                           | 8.000%                |           |             |                | 15,001.47           | 15,037.50       | 1,111.50 |
| 35.000   | FED HOME LOAN BANK                          | 7.410%                |           |             |                | 35,065.62           | 34,715.63       | 2,546.26 |
| 30.000   | FED NAT'L MTG ASSOC MTN                     | 7.275%                | 30,000.00 |             |                | 30,000.00           | 28,621.88       | 919.10   |
| 50.000   | FED NAT'L MTGE ASSOC                        | 6.060%                | 50,000.00 |             |                | 50,000.00           | 50,000.00       |          |
| 7.000    | BROWNING FERRIS CV                          | 7.110%                |           | (7,087.50)  | 45.50          | 0.00                | 0.00            | 202.95   |
| 146      | ABBOTT LABORATORIES                         | 08/15/12              | 7,042.00  |             |                | 4,314.07            | 7,409.50        | 135.78   |
| 134      | ALBERTSONS INC                              |                       | 4,694.56  |             |                | 2,091.97            | 4,773.75        | 20.10    |
| 70       | AMERICAN HOME PRODUCTS                      |                       |           | (2,878.96)  | (836.76)       | 2,691.97            | 4,103.75        | 109.55   |
| 97       | APPLE COMPUTER INC                          |                       |           |             |                | 8,399.34            | 11,319.63       | 380.66   |
| 137      | AT&T FUND- EQUITY INCOME EXCHANGE SERIES    | 3.715.72              |           |             |                | 4,518.70            | 3,220.00        | 95.68    |
| 92       | BAUSCH & LOMB INC                           | 8.399.34              |           |             |                | 1,928.74            | 2,949.50        | 31.28    |
| 34       | BECTON DICKINSON & CO                       | 4.518.70              |           |             |                | 6,416.12            | 8,404.00        | 202.46   |
| 191      | BRIGGS & STRATTON CORP                      | 1.928.74              |           |             |                | 5,326.18            | 7,800.00        | 249.60   |
| 120      | CHEVRON CORP                                | 6.416.12              |           |             |                | 4,622.45            | 5,052.50        | 76.14    |
| 94       | CHUBB CORP                                  | 5.326.18              | 4,622.45  |             |                | 0.00                | 0.00            |          |
|          | COMPAQ COMPUTER CORP                        | 0.00                  |           | (6,905.37)  | 2,861.82       | 0.00                | 0.00            |          |
| 136      | CONSOLIDATED EDISON CO INC                  | 4.043.55              |           |             |                | 4,021.82            | 3,961.00        | 282.88   |
| 93       | CONSOLIDATED NATURAL GAS CO                 | 4.021.82              |           |             |                | 3,646.34            | 5,138.25        | 180.44   |
| 66       | DEERE & CO                                  | 3.646.34              |           |             |                | 6,530.59            | 6,545.00        | 52.80    |
| 170      | DOMINION RESOURCES INC VA                   | 1.891.54              | 4,603.95  |             |                | 0.00                | 0.00            | 16.80    |
|          | GAP INC                                     | 1.926.64              |           | (3,824.67)  | 2,026.98       | 3,756.14            | 8,305.50        | 230.00   |
| 84       | GENERAL ELECTRIC CO                         | 1.797.69              |           | (3,906.15)  | 2,378.84       | 0.00                | 0.00            | 42.27    |
|          | GREAT LAKES CHEMICAL                        | 5.283.45              |           | (3,727.34)  | (646.47)       | 0.00                | 0.00            |          |
| 51       | GTE CORP                                    | 4.373.81              |           |             |                | 1,936.81            | 2,314.13        | 95.88    |
| 52       | HENLETT PACKARD CO                          | 1.936.81              | 4,753.37  |             |                | 4,753.37            | 5,226.00        | 35.36    |
| 106      | IMPERIAL DIL                                | 0.00                  |           | (3,902.58)  | (5.30)         | 0.00                | 0.00            | 32.98    |
| 106      | INTERNATIONAL PAPER CO                      | 3.907.88              |           |             |                | 3,879.81            | 4,293.00        | 106.00   |
| 272      | JOHN HANCOCK BANK & THRIFT OPPORTUNITY FUND | 3.879.81              |           | (318.24)    | 318.24         | 4,311.37            | 5,616.00        | 149.22   |
| 54       | MARSH & MCLENNAN CO INC                     | 5.480.04              |           |             |                | 3,774.33            | 5,516.50        | 136.29   |
| 118      | MAY DEPT STORES CO                          | 4.311.37              |           | (379.68)    |                | 4,205.25            | 6,261.75        | 40.37    |
| 138      | MCDONALDS CORP                              | 4.154.01              |           |             |                | 1,893.63            | 3,635.50        |          |
| 22       | MICROSOFT                                   | 4.205.25              |           |             |                | 4,805.16            | 4,965.00        | 31.20    |
| 120      | MILLIPORE CORP                              | 1.893.63              | 4,805.16  |             |                |                     |                 |          |

# COMMON FUND FOR THE TOWN OF MILFORD FOR 1996

| SHARES | ASSET DESCRIPTION                            | BEGINNING<br>01/01/96 | ADDED      | SOLD         | GAIN<br>(LOSS) | BALANCE<br>12/31/96 | MARKET<br>VALUE | INCOME     |
|--------|----------------------------------------------|-----------------------|------------|--------------|----------------|---------------------|-----------------|------------|
| 53     | MORIL CORP                                   | 0.00                  | 5,861.80   |              |                | 5,861.80            | 6,479.25        | 159.00     |
| 122    | MORTON INT'L INC.                            | 3,871.88              |            |              |                | 3,871.88            | 4,971.50        | 68.32      |
| 64     | MOTOROLA INC                                 | 3,558.58              |            |              |                | 3,558.58            | 3,920.00        | 28.16      |
| 348    | MYLAN LABORATORIES                           | 3,979.02              | 2,344.27   |              |                | 6,323.29            | 5,785.50        | 38.76      |
| 56     | NEW ENGLAND ELECTRIC SYSTEMS                 | 1,919.91              |            |              |                | 1,919.91            | 1,953.00        | 132.16     |
| 125    | NORWEST CORP                                 | 0.00                  | 4,512.50   |              |                | 4,512.50            | 5,437.50        | 67.50      |
| 86     | NUDOR CORP                                   | 3,867.65              |            |              |                | 3,867.65            | 4,386.00        | 26.66      |
| 89     | PACCAR INC                                   | 3,946.44              |            |              |                | 3,946.44            | 6,052.00        | 356.00     |
|        | PAYLESS SHOESOURCE, INC.                     | 0.00                  | 379.68     | (516.12)     | 136.44         | 0.00                | 0.00            |            |
| 298    | PEPSICO INC                                  | 5,465.39              |            |              |                | 5,465.39            | 8,716.50        | 128.14     |
| 43     | PFIZER INC                                   | 0.00                  | 4,604.35   | (2,443.62)   | 627.82         | 2,788.55            | 3,569.00        | 42.60      |
| 89     | PPG IND INC                                  | 0.00                  | 5,087.86   |              |                | 5,087.86            | 4,995.13        |            |
| 84     | PROCTER & GAMBLE CO                          | 4,719.69              |            |              |                | 4,719.69            | 9,040.50        | 142.80     |
| 30     | SCHLUMBERGER LTD                             | 1,964.34              |            |              |                | 1,964.34            | 2,996.25        | 45.00      |
| 107    | STATE STREET BOSTON CORP                     | 3,662.00              |            |              |                | 3,662.00            | 6,914.88        | 79.18      |
| 504    | SUNBEAM CORP                                 | 8,342.79              |            | (6,967.57)   | (1,375.22)     | 0.00                | 0.00            | 5.04       |
| 138    | SUPERVALU INC                                | 4,365.19              |            |              |                | 4,365.19            | 3,915.75        | 136.62     |
| 22     | TECUMSEH PRODUCTS CO CL A                    | 1,086.89              |            |              |                | 1,086.89            | 1,262.25        | 36.96      |
| 80     | TEXAS INSTRUMENTS INC                        | 0.00                  | 3,728.00   |              |                | 3,728.00            | 5,100.00        | 40.80      |
| 153    | T. ROME PRICE SCIENCE & TECHNOLOGY FUND      | 0.00                  | 3,930.57   |              |                | 3,930.57            | 4,545.63        |            |
| 68     | UNITED HEALTHCARE                            | 0.00                  | 2,323.76   |              |                | 2,323.76            | 3,060.00        |            |
|        | US HEALTH CARE INC.                          | 6,767.43              |            | (9,333.48)   | 2,566.05       | 0.00                | 0.00            | 102.30     |
| 164    | WAL-MART STORES INC                          | 4,013.90              |            | (205.42)     |                | 4,013.90            | 3,731.00        | 34.03      |
|        | RECEIVABLE DUE ON NOVELL CALL                | 205.42                |            | (6,966.53)   |                | 8,080.70            | 8,080.70        | 1,114.17   |
|        | ACCRUED INC RECEIVABLE                       | 6,966.53              | 8,080.70   | (6,966.53)   |                | 0.00                | 0.00            | (3,191.30) |
|        | BANKING ASSISTANCE FEES                      | 0.00                  | 560.41     | (588.93)     |                | 560.41              | 560.41          |            |
|        | CASH                                         | 588.93                |            |              |                |                     |                 |            |
|        |                                              | 735,305.59            | 362,346.39 | (301,378.09) | 7,945.44       | 804,221.33          | 845,372.27      | 38,790.48  |
| 200    | MILFORD TF ELEMENTARY SCHOOL PLAYGROUND      | 200.00                |            |              |                | 200.00              | 200.00          |            |
|        | FINANCIAL SQUARE MONEY MARKET                | 99.12                 | 109.26     | (99.12)      |                | 109.26              | 109.26          | 10.14      |
|        | CASH                                         | 299.12                | 109.26     | (99.12)      | 0.00           | 309.26              | 309.26          | 10.14      |
|        |                                              |                       |            |              |                |                     |                 |            |
| 42500  | MILFORD ATHLETIC ASSOCIATION, O'CONNOR FUND* | 0.00                  | 42,500.00  |              |                | 42,500.00           | 42,500.00       |            |
| 124    | FINANCIAL SQUARE MONEY MARKET                | 0.00                  | 3,255.00   |              |                | 3,255.00            | 3,131.00        |            |
| 184    | AIRTECH COMMUNICATIONS                       | 0.00                  | 10,580.00  |              |                | 10,580.00           | 11,155.00       |            |
| 318    | AT&T CORPORATION                             | 0.00                  | 12,004.50  |              |                | 12,004.50           | 13,793.25       |            |
| 124    | BELL ATLANTIC CORP.                          | 0.00                  | 7,781.00   |              |                | 7,781.00            | 8,029.00        |            |
| 278    | BELL SOUTH CORP                              | 0.00                  | 11,259.00  |              |                | 11,259.00           | 11,259.00       |            |
| 103    | LUCENT TECHNOLOGIES INC                      | 0.00                  | 5,407.50   |              |                | 5,407.50            | 4,763.75        |            |
| 124    | NYNEX CORP                                   | 0.00                  | 5,797.00   |              |                | 5,797.00            | 5,967.50        |            |
| 124    | PACIFIC TELESTIS GROUP                       | 0.00                  | 4,497.17   |              |                | 4,497.17            | 4,557.00        |            |
| 186    | SBC COMMUNICATIONS, INC                      | 0.00                  | 9,672.00   |              |                | 9,672.00            | 9,648.75        |            |
| 124    | US WEST INC.                                 | 0.00                  | 3,877.17   |              |                | 3,877.17            | 3,999.00        |            |
|        | CASH                                         | 0.00                  | 576.41     |              |                | 576.41              | 576.41          |            |
|        |                                              | 0.00                  | 117,206.75 | 0.00         | 0.00           | 117,206.75          | 119,379.66      | 0.00       |
|        |                                              | 735,604.71            | 479,664.40 | (301,477.21) | 7,945.44       | 921,737.34          | 965,061.19      | 38,800.62  |

\* ADDITIONAL ASSETS TO BE RECEIVED

Combined Holdings

Report Name : MILFORD CAPITAL RESERVES -AS OF 12/31/96-

| SHARES/PV | ASSET DESCRIPTION                        | ACCOUNT  | COST       | MARKET     |
|-----------|------------------------------------------|----------|------------|------------|
| 25.000    | FED FARM CREDIT DISC NOTE                | 34002334 | 24,912.83  | 24,987.50  |
| 20.000    | FED FARM CREDIT DISC NOTE                | 34002336 | 19,930.26  | 19,990.00  |
| 31.000    | FED FARM CREDIT DISC NOTE                | 34002338 | 30,891.90  | 30,984.50  |
| 2.000     | FED HOME LOAN BK DISC NOTE               | 34002335 | 1,989.54   | 1,995.60   |
| 2.000     | FED HOME LOAN BK DISC NOTE               | 34002336 | 1,989.54   | 1,995.60   |
| 1.100     | FMC DISCOUNT NOTE                        | 34002334 | 1,095.33   | 1,095.93   |
| 150       | FMC DISCOUNT NOTE                        | 34002335 | 149.36     | 149.44     |
| 500       | FMC DISCOUNT NOTE                        | 34002336 | 497.88     | 498.15     |
| 600       | FMC DISCOUNT NOTE                        | 34002338 | 597.45     | 597.78     |
| 25.350    | FMC DISCOUNT NOTE                        | 34002334 | 25,271.62  | 25,337.32  |
| 12.000    | FMC DISCOUNT NOTE                        | 34002335 | 11,962.90  | 11,994.00  |
| 200       | FMC DISCOUNT NOTE                        | 34002336 | 199.38     | 199.90     |
| 25.400    | FMC DISCOUNT NOTE                        | 34002338 | 25,321.46  | 25,387.30  |
| 94        | MASCOMA SB MMA                           | 34002334 | 94.00      | 94.00      |
| 82        | MASCOMA SB MMA                           | 34002335 | 82.00      | 82.00      |
| 45        | MASCOMA SB MMA                           | 34002336 | 45.00      | 45.00      |
| 91        | MASCOMA SB MMA                           | 34002338 | 91.00      | 91.00      |
|           | CASH                                     |          |            |            |
|           | MILFORD CAPITAL RESERVES - REVALUATION   | 34002336 | 0.61       | 0.61       |
|           | MILFORD CAPITAL RESERVES-FIRE DEPT.      | 34002334 | 0.60       | 0.60       |
|           | MILFORD CAP. RES. - AMBULANCE SERVICE    | 34002335 | 0.53       | 0.53       |
|           | MILFORD CAP. RES. - ROAD IMPROVEMENT     | 34002338 | 0.70       | 0.70       |
|           | MILFORD CAP. RES. - BIRTHDAY CELEBRATION | 34002337 | 0.00       | 0.00       |
|           |                                          |          | 145,123.89 | 145,527.46 |

# CAPITAL RESERVES OF THE TOWN OF MILFORD FOR 1996

| Account  | Purpose              | Beginning<br>Balance | Additions | Paid     | Gains/Losses | Income   | Ending<br>Balance |
|----------|----------------------|----------------------|-----------|----------|--------------|----------|-------------------|
| 34002334 | Fire Department      | 25,047.79            | 25,000.00 |          |              | 1,326.59 | 51,374.38         |
| 34002335 | Ambulance Service    | 2,076.56             | 12,000.00 |          | 14.10        | 93.67    | 14,184.33         |
| 34002336 | Revaluation          | 21,532.03            |           |          | 14.10        | 1,116.54 | 22,662.67         |
| 34002337 | Birthday Celebration | 176.98               |           | (179.26) |              | 2.28     | 0.00              |
| 34002338 | Road Improvement     | 30,301.07            | 25,000.00 |          |              | 1,601.44 | 56,902.51         |
| -----    |                      |                      |           |          |              |          |                   |
| TOTALS   |                      | 79,134.43            | 62,000.00 | (179.26) | 28.20        | 4,140.52 | 145,123.89        |
| =====    |                      |                      |           |          |              |          |                   |



# Vachon, Clukay & Co., PC

*Certified Public Accountants*

45 Market Street  
Manchester, New Hampshire 03101  
(603) 622-7070  
FAX: 622-1452

## INDEPENDENT AUDITOR'S REPORT

Board of Selectmen  
Town of Milford, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Milford, New Hampshire, as of and for the year ended December 31, 1995, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Milford, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards; *Government Auditing Standards*, issued by the Comptroller General of the United States; and the provisions of Office of Management and Budget (OMB) Circular A-128, "Audits of State and Local Governments". Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included in order to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

As described in Note 1, the Town has recognized tax revenues of \$2,897,208 in the General Fund which were not received in cash within sixty days of year end as is required by generally accepted accounting principles (GASB Interpretation 3). Town officials believe, and we concur, that the application of this accounting principle, which would result in a decrease in the undesignated General Fund balance from \$1,010,818 to (\$1,886,390), would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the effects on the general purpose financial statements of the omissions described in the third paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Milford, New Hampshire as of December 31, 1995, and the results of its operations and the cash flows of its proprietary and non-expendable trust funds for the year then ended in conformity with generally accepted accounting principles.

In accordance with *Government Auditing Standards*, we have also issued a report dated March 21, 1996 on our consideration of the Town of Milford, New Hampshire's internal control structure and a report dated March 21, 1996 on its compliance with laws and regulations.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Milford, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

*Vachon, Clukay & Co., PC*

March 21, 1996

**EXHIBIT A**  
**TOWN OF MILFORD, NEW HAMPSHIRE**  
 Combined Balance Sheet – All Fund Types and Account Groups  
 December 31, 1995

|                                                                       | Governmental Fund Types |                  | Proprietary Fund Types | Fiduciary Fund Types | Account Group          | Totals (Memorandum Only) |                     |
|-----------------------------------------------------------------------|-------------------------|------------------|------------------------|----------------------|------------------------|--------------------------|---------------------|
|                                                                       | General                 | Special Revenue  | Enterprise             | Trust & Agency       | General Long-Term Debt | 1995                     | December 31, 1994   |
| <b>ASSETS</b>                                                         |                         |                  |                        |                      |                        |                          |                     |
| Cash                                                                  | \$6,178,897             | \$73,818         |                        | \$6,239              |                        | \$6,258,954              | \$4,628,912         |
| Investments, at cost                                                  |                         | 11,000           |                        | 958,344              |                        | 969,344                  | 862,666             |
| Taxes receivable, net                                                 | 4,086,790               |                  |                        |                      |                        | 4,086,790                | 3,753,373           |
| Accounts receivable, net                                              | 75,593                  |                  |                        |                      |                        | 207,083                  | 169,218             |
| Notes receivable                                                      | 16,867                  | 425              | \$123,893              | 7,172                |                        | 16,867                   | 29,326              |
| Due from other governments                                            |                         |                  |                        |                      |                        | 127,955                  | 88,166              |
| Prepaid expenses                                                      | 2,895                   | 96,756           | 31,199                 |                      |                        | 3,519                    | 3,123               |
| Inventory                                                             |                         |                  | 624                    |                      |                        | 69,204                   | 63,739              |
| Due from other funds                                                  | 27,846                  | 133,501          | 69,204                 | 150                  |                        | 915,758                  | 643,493             |
| Restricted assets                                                     | 110,299                 |                  | 754,261                |                      |                        | 110,299                  | 87,917              |
| Property, plant and equipment, net                                    |                         |                  |                        |                      |                        | 20,560,713               | 20,021,570          |
| Amount to be provided for retirement of general long-term obligations |                         |                  | 20,560,713             |                      |                        |                          |                     |
| <b>Total Assets</b>                                                   | <b>\$10,499,187</b>     | <b>\$315,500</b> | <b>\$21,539,894</b>    | <b>\$971,905</b>     | <b>\$3,897,369</b>     | <b>\$37,223,855</b>      | <b>\$34,050,265</b> |
| <b>LIABILITIES AND FUND BALANCES</b>                                  |                         |                  |                        |                      |                        |                          |                     |
| <b>Liabilities:</b>                                                   |                         |                  |                        |                      |                        |                          |                     |
| Accounts payable                                                      | \$67,015                |                  | \$90,936               |                      |                        | \$157,951                | \$11,290            |
| Accrued liabilities                                                   | 44,901                  |                  | 55,980                 | \$150,777            |                        | 251,658                  | 214,153             |
| Retainage payable                                                     |                         |                  | 10,953                 |                      |                        | 10,953                   | 990                 |
| Deposits                                                              | 110,299                 |                  |                        | 18,350               |                        | 110,299                  | 63,591              |
| Due to other funds                                                    | 887,912                 |                  |                        | 299                  |                        | 915,758                  | 643,493             |
| Due to other governments                                              | 7,510,126               | \$9,496          |                        |                      |                        | 7,510,425                | 6,464,215           |
| Deferred revenue                                                      | 752,050                 | 500              |                        |                      |                        | 752,550                  | 531,379             |
| Capital lease obligations payable                                     |                         |                  | 24,534                 |                      | \$75,833               | 100,367                  | 128,616             |
| General obligation debt payable                                       |                         |                  | 1,982,452              |                      | 3,533,060              | 5,515,512                | 5,116,300           |
| Accrued compensated absences payable                                  | 16,000                  |                  | 38,299                 |                      | 205,834                | 260,133                  | 241,263             |
| Claims and judgments payable                                          |                         |                  |                        |                      | 82,642                 | 82,642                   | 94,447              |
| <b>Total Liabilities</b>                                              | <b>9,388,303</b>        | <b>9,996</b>     | <b>2,203,154</b>       | <b>169,426</b>       | <b>3,897,369</b>       | <b>15,668,248</b>        | <b>13,509,737</b>   |
| <b>Fund Equity:</b>                                                   |                         |                  |                        |                      |                        |                          |                     |
| Contributed Capital                                                   |                         |                  | 16,808,634             |                      |                        | 16,808,634               | 16,535,932          |
| Designated retained earnings                                          |                         |                  | 406,717                |                      |                        | 406,717                  | 72,577              |
| Retained earnings                                                     |                         |                  | 2,121,389              |                      |                        | 2,121,389                | 2,150,535           |
| <b>Fund Balances:</b>                                                 |                         |                  |                        |                      |                        |                          |                     |
| Reserved for endowments                                               |                         |                  |                        | 704,476              |                        | 704,476                  | 606,440             |
| Reserved for prepaid expenses                                         |                         |                  |                        |                      |                        |                          | 3,123               |
| Reserved for future capital improvements                              | 16,867                  |                  |                        |                      |                        | 16,867                   | 29,326              |
| <b>Unreserved:</b>                                                    |                         |                  |                        |                      |                        |                          |                     |
| Designated                                                            | 83,199                  | 51,309           |                        | 78,957               |                        | 213,465                  | 231,599             |
| Undesignated                                                          | 1,010,818               | 254,195          |                        | 19,046               |                        | 1,284,059                | 910,996             |
| <b>Total Fund Equity</b>                                              | <b>1,110,884</b>        | <b>305,504</b>   | <b>19,336,740</b>      | <b>802,479</b>       |                        | <b>21,555,607</b>        | <b>20,540,528</b>   |
| <b>Total Liabilities and Fund Equity</b>                              | <b>\$10,499,187</b>     | <b>\$315,500</b> | <b>\$21,539,894</b>    | <b>\$971,905</b>     | <b>\$3,897,369</b>     | <b>\$37,223,855</b>      | <b>\$34,050,265</b> |

See notes to financial statements

**EXHIBIT B**  
**TOWN OF MILFORD, NEW HAMPSHIRE**  
 Combined Statement of Revenues, Expenditures and Changes in Fund Balances  
 All Governmental and Similar Trust Fund Types  
 For the Year Ended December 31, 1995

|                                                                                     | Governmental Fund Types |                    | Fiduciary<br>Fund Type    | Totals<br>(Memorandum Only) |                    |
|-------------------------------------------------------------------------------------|-------------------------|--------------------|---------------------------|-----------------------------|--------------------|
|                                                                                     |                         |                    |                           | For the Years Ended         |                    |
|                                                                                     | General                 | Special<br>Revenue | Expendable<br>Trust Funds | 1995                        | 1994               |
| Revenues:                                                                           |                         |                    |                           |                             |                    |
| Taxes                                                                               | \$3,945,363             |                    |                           | \$3,945,363                 | \$3,289,487        |
| Licenses and permits                                                                | 1,043,838               | \$8,235            |                           | 1,052,073                   | 1,013,399          |
| Intergovernmental revenues                                                          | 687,306                 | 125,554            |                           | 812,860                     | 676,811            |
| Charges for service                                                                 | 400,204                 | 730                | \$7,707                   | 408,641                     | 419,158            |
| Miscellaneous revenues                                                              | 159,613                 | 140,658            | 2,173                     | 302,444                     | 331,259            |
| Total Revenues                                                                      | <u>6,236,324</u>        | <u>275,177</u>     | <u>9,880</u>              | <u>6,521,381</u>            | <u>5,730,114</u>   |
| Expenditures:                                                                       |                         |                    |                           |                             |                    |
| Current:                                                                            |                         |                    |                           |                             |                    |
| General government                                                                  | 1,455,736               |                    | 11,903                    | 1,467,639                   | 1,373,735          |
| Public safety                                                                       | 1,799,272               | 59,023             |                           | 1,858,295                   | 1,622,202          |
| Highways and streets                                                                | 742,049                 | 20,000             |                           | 762,049                     | 728,204            |
| Health and welfare                                                                  | 122,940                 | 11,785             |                           | 134,725                     | 158,301            |
| Sanitation                                                                          | 469,759                 |                    |                           | 469,759                     | 463,174            |
| Culture and recreation                                                              | 477,278                 | 97,132             |                           | 574,410                     | 600,593            |
| Capital outlay                                                                      | 216,635                 | 105,712            | 3,100                     | 325,447                     | 173,279            |
| Debt service                                                                        | 576,770                 |                    |                           | 576,770                     | 728,235            |
| Total Expenditures                                                                  | <u>5,860,439</u>        | <u>293,652</u>     | <u>15,003</u>             | <u>6,169,094</u>            | <u>5,847,723</u>   |
| Excess of Revenues Over<br>(Under) Expenditures                                     | <u>375,885</u>          | <u>(18,475)</u>    | <u>(5,123)</u>            | <u>352,287</u>              | <u>(117,609)</u>   |
| Other Financing Sources (Uses):                                                     |                         |                    |                           |                             |                    |
| Proceeds of long-term debt                                                          | 563,060                 |                    |                           | 563,060                     |                    |
| Proceeds of capital leases                                                          | 6,698                   |                    |                           | 6,698                       | 56,694             |
| Operating transfers in                                                              | 11,286                  | 113,377            | 50,000                    | 174,663                     | 139,204            |
| Operating transfers out                                                             | (665,445)               | (20,000)           | (82,926)                  | (768,371)                   | (199,694)          |
| Total Other Financing<br>Sources (Uses)—Net                                         | <u>(84,401)</u>         | <u>93,377</u>      | <u>(32,926)</u>           | <u>(23,950)</u>             | <u>(3,796)</u>     |
| Excess of Revenues and Other<br>Sources Over (Under)<br>Expenditures and Other Uses | 291,484                 | 74,902             | (38,049)                  | 328,337                     | (121,405)          |
| Fund Balances — January 1                                                           | 819,400                 | 230,602            | 123,395                   | 1,173,397                   | 1,294,802          |
| Fund Balances — December 31                                                         | <u>\$1,110,884</u>      | <u>\$305,504</u>   | <u>\$85,346</u>           | <u>\$1,501,734</u>          | <u>\$1,173,397</u> |

See notes to financial statements

## EXHIBIT C

## TOWN OF MILFORD, NEW HAMPSHIRE

Statement of Revenues, Expenditures and Changes in Fund Balance

Budget and Actual – Budgetary Basis – General Fund

For the Year Ended December 31, 1995

|                                                                                     | Budget                  | Actual                    | Variance<br>Favorable<br>(Unfavorable) |
|-------------------------------------------------------------------------------------|-------------------------|---------------------------|----------------------------------------|
| Revenues:                                                                           |                         |                           |                                        |
| Taxes                                                                               | \$3,979,694             | \$3,945,363               | (\$34,331)                             |
| Licenses and permits                                                                | 808,850                 | 1,043,838                 | 234,988                                |
| Intergovernmental revenues                                                          | 696,151                 | 687,306                   | (8,845)                                |
| Charges for service                                                                 | 259,625                 | 400,204                   | 140,579                                |
| Miscellaneous revenues                                                              | 89,600                  | 159,613                   | 70,013                                 |
| Total Revenues                                                                      | <u>5,833,920</u>        | <u>6,236,324</u>          | <u>402,404</u>                         |
| Expenditures:                                                                       |                         |                           |                                        |
| Current:                                                                            |                         |                           |                                        |
| General government                                                                  | 1,568,574               | 1,455,736                 | 112,838                                |
| Public safety                                                                       | 1,769,409               | 1,799,272                 | (29,863)                               |
| Highways and streets                                                                | 754,032                 | 742,049                   | 11,983                                 |
| Health and welfare                                                                  | 186,212                 | 122,940                   | 63,272                                 |
| Sanitation                                                                          | 455,225                 | 469,759                   | (14,534)                               |
| Culture and recreation                                                              | 472,503                 | 477,278                   | (4,775)                                |
| Capital outlay                                                                      | 215,015                 | 209,937                   | 5,078                                  |
| Debt Service                                                                        | 582,643                 | 576,770                   | 5,873                                  |
| Total Expenditures                                                                  | <u>6,003,613</u>        | <u>5,853,741</u>          | <u>149,872</u>                         |
| Excess of Revenues Over<br>(Under) Expenditures                                     | <u>(169,693)</u>        | <u>382,583</u>            | <u>552,276</u>                         |
| Other Financing Sources (Uses):                                                     |                         |                           |                                        |
| Proceeds of long-term debt                                                          | 563,060                 | 563,060                   |                                        |
| Operating transfers in                                                              | 10,000                  | 11,286                    | 1,286                                  |
| Operating transfers out                                                             | <u>(663,904)</u>        | <u>(665,445)</u>          | <u>(1,541)</u>                         |
| Total Other Financing<br>Sources (Uses)–Net                                         | <u>(90,844)</u>         | <u>(91,099)</u>           | <u>(255)</u>                           |
| Excess of Revenues and Other<br>Sources Over (Under)<br>Expenditures and Other Uses | <u>(260,537)</u>        | <u>291,484</u>            | <u>552,021</u>                         |
| Fund Balance – January 1                                                            | <u>819,400</u>          | <u>819,400</u>            |                                        |
| Fund Balance – December 31                                                          | <u><u>\$558,863</u></u> | <u><u>\$1,110,884</u></u> | <u><u>\$552,021</u></u>                |

*See notes to financial statements*



**EXHIBIT D**  
**TOWN OF MILFORD, NEW HAMPSHIRE**

Combined Statement of Revenues, Expenses and Changes in Retained Earnings/Fund Balances  
All Proprietary Fund Types and Similar Trust Funds  
For the Year Ended December 31, 1995

|                                                                                                                                           | Proprietary Fund Types         |                    |                    | Fiduciary<br>Fund Types<br>Non-<br>Expendable<br>Trust Funds | Totals<br>(Memorandum Only)<br>For the Years Ended<br>December 31, |                    |
|-------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|--------------------|--------------------|--------------------------------------------------------------|--------------------------------------------------------------------|--------------------|
|                                                                                                                                           | Enterprise Funds<br>Water Fund | Sewer Fund         | Total              |                                                              | 1995                                                               | 1994               |
| Operating Revenues:                                                                                                                       |                                |                    |                    |                                                              |                                                                    |                    |
| Intergovernmental revenues                                                                                                                |                                | \$145,346          | \$145,346          |                                                              | \$145,346                                                          | \$126,651          |
| Charges for service                                                                                                                       | \$639,314                      | 1,014,164          | 1,653,478          |                                                              | 1,653,478                                                          | 1,625,907          |
| Miscellaneous revenue                                                                                                                     | 9,469                          | 2,347              | 11,816             | \$8,257                                                      | 20,073                                                             | 25,432             |
| Investment income                                                                                                                         |                                |                    |                    | 33,924                                                       | 33,924                                                             | 33,137             |
| Total Operating Revenues                                                                                                                  | <u>648,783</u>                 | <u>1,161,857</u>   | <u>1,810,640</u>   | <u>42,181</u>                                                | <u>1,852,821</u>                                                   | <u>1,811,127</u>   |
| Operating Expenses:                                                                                                                       |                                |                    |                    |                                                              |                                                                    |                    |
| Personal services                                                                                                                         | 172,821                        | 442,540            | 615,361            |                                                              | 615,361                                                            | 483,793            |
| Contractual services                                                                                                                      | 185,309                        | 96,606             | 281,915            |                                                              | 281,915                                                            | 324,210            |
| Supplies                                                                                                                                  | 53,662                         | 86,041             | 139,703            |                                                              | 139,703                                                            | 144,836            |
| Utilities                                                                                                                                 | 67,337                         | 150,776            | 218,113            |                                                              | 218,113                                                            | 217,484            |
| Depreciation                                                                                                                              | 108,171                        | 475,610            | 583,781            |                                                              | 583,781                                                            | 565,922            |
| Miscellaneous                                                                                                                             | 2,945                          | 11,613             | 14,558             | 31,760                                                       | 46,318                                                             | 44,133             |
| Total Operating Expenses                                                                                                                  | <u>590,245</u>                 | <u>1,263,186</u>   | <u>1,853,431</u>   | <u>31,760</u>                                                | <u>1,885,191</u>                                                   | <u>1,780,378</u>   |
| Operating Income (Loss)                                                                                                                   | <u>58,538</u>                  | <u>(101,329)</u>   | <u>(42,791)</u>    | <u>10,421</u>                                                | <u>(32,370)</u>                                                    | <u>30,749</u>      |
| Non-Operating Revenues (Expenses):                                                                                                        |                                |                    |                    |                                                              |                                                                    |                    |
| Interest, net                                                                                                                             | (31,147)                       | (55,885)           | (87,032)           |                                                              | (87,032)                                                           | (116,786)          |
| Bequests                                                                                                                                  |                                |                    |                    | 80,230                                                       | 80,230                                                             | 4,775              |
| Gain (loss) on sale of assets                                                                                                             |                                |                    |                    | 18,395                                                       | 18,395                                                             | (6,181)            |
| Total Non-Operating<br>Revenues (Expenses)                                                                                                | <u>(31,147)</u>                | <u>(55,885)</u>    | <u>(87,032)</u>    | <u>98,625</u>                                                | <u>11,593</u>                                                      | <u>(118,192)</u>   |
| Income (loss) before operating transfers                                                                                                  | <u>27,391</u>                  | <u>(157,214)</u>   | <u>(129,823)</u>   | <u>109,046</u>                                               | <u>(20,777)</u>                                                    | <u>(87,443)</u>    |
| Operating Transfers:                                                                                                                      |                                |                    |                    |                                                              |                                                                    |                    |
| Operating transfer in                                                                                                                     | 11,008                         |                    | 11,008             |                                                              | 11,008                                                             | 60,850             |
| Operating transfer out                                                                                                                    | (360)                          |                    | (360)              |                                                              | (360)                                                              | (360)              |
| Total Operating Transfers                                                                                                                 | <u>10,648</u>                  |                    | <u>10,648</u>      |                                                              | <u>10,648</u>                                                      | <u>60,490</u>      |
| Net Income (Loss)                                                                                                                         | <u>38,039</u>                  | <u>(157,214)</u>   | <u>(119,175)</u>   | <u>109,046</u>                                               | <u>(10,129)</u>                                                    | <u>(26,953)</u>    |
| Add depreciation on plant assets acquired<br>by grants externally restricted for capital<br>acquisitions that reduces contributed capital | <u>40,217</u>                  | <u>383,952</u>     | <u>424,169</u>     |                                                              | <u>424,169</u>                                                     | <u>423,325</u>     |
| Increase in Retained<br>Earnings/ Fund Balance                                                                                            | <u>78,256</u>                  | <u>226,738</u>     | <u>304,994</u>     | <u>109,046</u>                                               | <u>414,040</u>                                                     | <u>396,372</u>     |
| Retained Earnings/Fund Balances<br>January 1                                                                                              | <u>1,108,065</u>               | <u>1,115,047</u>   | <u>2,223,112</u>   | <u>608,087</u>                                               | <u>2,831,199</u>                                                   | <u>2,434,827</u>   |
| Retained Earnings/Fund Balances<br>December 31                                                                                            | <u>\$1,186,321</u>             | <u>\$1,341,785</u> | <u>\$2,528,106</u> | <u>\$717,133</u>                                             | <u>\$3,245,239</u>                                                 | <u>\$2,831,199</u> |

See notes to financial statements

EXHIBIT E  
TOWN OF MILFORD, NEW HAMPSHIRE  
Combined Statement of Cash Flows  
All Proprietary Fund Types and Similar Trust Funds  
For the Year Ended December 31, 1995

|                                                                      | Proprietary Fund Types |                            | Fiduciary Fund Types         |                                      | Totals       |      |
|----------------------------------------------------------------------|------------------------|----------------------------|------------------------------|--------------------------------------|--------------|------|
|                                                                      | Water Fund             | Enterprise Fund Sewer Fund | Non – Expendable Trust Funds | (Memorandum Only For the Years Ended | December 31, | 1994 |
| Cash Flows from Operating Activities:                                |                        |                            |                              |                                      |              |      |
| Cash received from services                                          | \$643,694              | \$998,734                  |                              | \$1,642,428                          | \$1,651,011  |      |
| Cash received from other governments                                 |                        | 130,933                    |                              | 130,933                              | 109,865      |      |
| Cash received on trust investments                                   |                        |                            | \$31,861                     | 31,861                               | 30,401       |      |
| Other cash receipts                                                  |                        |                            | 8,257                        | 8,257                                |              |      |
| Cash paid to suppliers and employees                                 | (473,263)              | (785,635)                  | (33,438)                     | (1,292,336)                          | (1,216,064)  |      |
| Cash paid to other governments                                       |                        |                            |                              |                                      | (2,797)      |      |
| Other cash payments                                                  |                        |                            |                              |                                      | (6,250)      |      |
| Net Cash Provided by Operating Activities                            | 170,431                | 344,032                    | 6,680                        | 521,143                              | 566,166      |      |
| Cash Flows from Noncapital Financing Activities:                     |                        |                            |                              |                                      |              |      |
| Cash from other funds (net)                                          | 10,648                 |                            |                              | 10,648                               | 60,490       |      |
| Net Cash Provided by Noncapital Financing Activities                 | 10,648                 |                            |                              | 10,648                               | 60,490       |      |
| Cash Flows from Capital and Related Financing Activities:            |                        |                            |                              |                                      |              |      |
| Proceeds of long – term debt                                         | 174,452                | 188,000                    |                              | 362,452                              |              |      |
| Principal paid on long – term debt                                   | (78,613)               | (150,000)                  |                              | (228,613)                            | (216,300)    |      |
| Interest paid on long – term debt                                    | (37,171)               | (84,535)                   |                              | (121,706)                            | (135,460)    |      |
| Acquisition of fixed assets                                          | (367,807)              | (627,760)                  |                              | (995,567)                            | (297,068)    |      |
| Capital contributions                                                | 106,048                | 590,823                    |                              | 696,871                              | 108,429      |      |
| Bequests                                                             |                        |                            | 80,230                       | 80,230                               | 5,075        |      |
| Net Cash Provided (Used) by Capital and Related Financing Activities | (203,091)              | (83,472)                   | 80,230                       | (206,333)                            | (535,324)    |      |
| Cash Flows from Investing Activities:                                |                        |                            |                              |                                      |              |      |
| Net (increase) in investment securities                              |                        |                            | (81,843)                     | (81,843)                             | (102,100)    |      |
| Interest on investments                                              | 9,868                  | 28,944                     |                              | 38,812                               | 12,886       |      |
| Gain (loss) on sale of investments                                   |                        |                            | 18,395                       | 18,395                               | (6,181)      |      |
| Net Cash Provided (Used) by Investing Activities                     | 9,868                  | 28,944                     | (63,448)                     | (24,636)                             | (95,395)     |      |
| Net Increase (Decrease) in Cash and Cash Equivalents                 | (12,144)               | 289,504                    | 23,462                       | 300,822                              | (4,063)      |      |
| Cash and Cash Equivalents, January 1                                 | 199,824                | 277,077                    | 137,627                      | 614,528                              | 618,591      |      |
| Cash and Cash Equivalents, December 31                               | \$187,680              | \$566,581                  | \$161,089                    | \$915,350                            | \$614,528    |      |

See notes to financial statements

EXHIBIT E  
**TOWN OF MILFORD, NEW HAMPSHIRE**  
 Combined Statement of Cash Flows  
 All Proprietary Fund Types and Similar Trust Funds (Continued)  
 For the Year Ended December 31, 1995

|                                                                                                       | Proprietary Fund Types         |             | Fiduciary<br>Fund Types            | Totals<br>(Memorandum Only<br>For the Years Ended<br>December 31,<br>1995 |           |
|-------------------------------------------------------------------------------------------------------|--------------------------------|-------------|------------------------------------|---------------------------------------------------------------------------|-----------|
|                                                                                                       | Enterprise Funds<br>Water Fund | Sewer Fund  | Non –<br>Expendable<br>Trust Funds | 1995                                                                      | 1994      |
| Reconciliation of Net Operating Income (Loss) to<br>Net Cash Provided by Operating Activities:        |                                |             |                                    |                                                                           |           |
| Net Operating Income (Loss)                                                                           | \$58,538                       | (\$101,329) | \$10,421                           | (\$32,370)                                                                | \$30,749  |
| Adjustments to Reconcile Net Operating Income (Loss)<br>to Net Cash Provided by Operating Activities: |                                |             |                                    |                                                                           |           |
| Depreciation                                                                                          | 108,171                        | 475,610     |                                    | 583,781                                                                   | 565,922   |
| Change in assets and liabilities:                                                                     |                                |             |                                    |                                                                           |           |
| (Increase) decrease in accounts receivable                                                            | (5,089)                        | (17,777)    | (2,063)                            | (24,929)                                                                  | (3,064)   |
| (Increase) decrease in due from other governments                                                     |                                | (14,413)    |                                    | (14,413)                                                                  | (16,786)  |
| (Increase) decrease in prepaid expenses                                                               |                                | (624)       |                                    | (624)                                                                     |           |
| (Increase) decrease in inventory                                                                      | 576                            | (6,041)     |                                    | (5,465)                                                                   | (6,784)   |
| (Increase) decrease in due from other funds                                                           |                                |             | 547                                | 547                                                                       | 1,477     |
| Increase (decrease) in accounts payable                                                               | 1,948                          | 4,670       |                                    | 6,618                                                                     | 3,771     |
| Increase (decrease) in accrued liabilities                                                            | 6,287                          | 3,936       |                                    | 10,223                                                                    | (5,590)   |
| Increase (decrease) in due to other funds                                                             |                                |             | (2,225)                            | (2,225)                                                                   | (732)     |
| Increase (decrease) in due to other governments                                                       |                                |             |                                    |                                                                           | (2,797)   |
| Net Cash Provided by Operating Activities                                                             | \$170,431                      | \$344,032   | \$6,680                            | \$521,143                                                                 | \$566,166 |
| Noncash Transactions Affecting Financial Position:                                                    |                                |             |                                    |                                                                           |           |
| Removal of obsolete assets                                                                            | \$112,588                      | \$10,221    |                                    | \$122,809                                                                 | \$79,553  |
| Amortization of contributions in aid                                                                  | 40,217                         | 383,952     |                                    | 424,169                                                                   | 423,325   |
| Capital lease                                                                                         | 36,847                         |             |                                    | 36,847                                                                    |           |
| Total Noncash Transactions Affecting<br>Financial Position                                            | \$189,652                      | \$394,173   |                                    | \$583,825                                                                 | \$502,878 |





MINUTES OF THE  
203rd MEETING OF THE  
TOWN OF MILFORD

March 12 1996

The Meeting for election of Town Officers and School Officers opened at 12 o'clock in the noon by the reading of the Town Warrant by Moderator Ernest Barrett.

Motion was made, and seconded, to close the polls at 8 o'clock p.m. and voted unanimously in the affirmative.

Election officers present: Moderator Ernest Barrett; Supervisors of the Checklist: Frances Rivard, Barbara Parry and Betti Mace; Town Clerk Jonathan Heald.

Moderator Barrett called to order the 203rd Town Meeting of Milford at the Milford High School Auditorium at 6.30 p.m. Present for the Meeting were: Assistant Moderator, Charles Ferguson; Board of Selectmen: Chairman Jack Ruonala, Marilyn Kenison, Peter Leishman, Richard Mace, and Rosario Ricciardi; Town Administrator, Lee Mayhew; Director of Public Works, Robert Courage; Superintendent of the Wastewater Treatment Plant, Mario LeClerc; Police Captain Fred Douglas; Fire Chief, Richard Tortorelli; Planning Director, William Parker; Finance Director, Katherine Chambers; Assessor, Gregory Heyn; Welfare Director, Patti Horne; Building Inspector, Kevin Lynch; Library Director, Arthur Bryan; Ambulance Director, Ronald Footit; Town Counsel, William R. Drescher; Town Clerk, Jonathan Heald; Deputy Town Clerk, Margaret Langell; Budget Committee: Douglas Weick, Chairman, Rachael McCombs, Victor Fraser, Charles Worcester, Ralph Gasner, Jr., Rebecca Moul, Timothy O'Connell and Glendon Moncrief.

The Moderator was assisted by the following Deputy Moderators: Ed Nichols, John Miller, Keith Herman, Arlene and Ernest George, Gene Whittemore, Lyall Robertson, Carolyn Hughes, Seth Canter, Sandy Hill, Helen Tice, Beverly Whittemore, Chris Pank and Stu Horne.

Minutes were recorded by Lorraine Carson. Audio Assistance was provided by Wally Keniston, Director, Brian Wilson, Chris Kelly, Ryan Hayes, Ben Caldwell and Jason Clark.

The invocation was delivered by Father Michael Ciullo, St. Patrick's Church. The assembly was led by Girl Scout Troops 33 and 490 represented by Jessica Green, Christa Hardy, Ryan Gramitikas and Allison Wilde in the Pledge of Allegiance.

The Moderator requested a moment of silence in memory of May C. Gaffney, James K. Wetherbee and Winifred A. Wright.

The Moderator announced some housekeeping rules. Each voter must wear a lime green sticker. Only those wearing the lime green sticker would be permitted to speak and vote. The sticker indicates the person as being a registered voter of the Town of Milford. Anyone wishing to speak should proceed to the microphone, be recognized, and state his/her name. No motions for reconsideration will be entertained except immediately following the original vote. Relative to calling the question, the Moderator requested that those speaking should refrain from this act, instead permitting another to do so. Once the question has been called, those already standing at the microphone will be permitted to speak. Presentations will be limited as follows: Town Officers - 5 minutes; from the floor - 3 minutes with a bell being sounded after 2.5 minutes. There shall be no voice votes. Instead cards provided shall be raised in the process of voting. The Moderator stated he would ask for the cards to be raised by those wishing to vote in the affirmative, then ask for them to be lowered; then he would ask for those wishing to vote in the negative to raise their cards. The Moderator stated he would accept only one amendment at a time and this would then be cleared back to the main motion before accepting another amendment. The maximum amendments the Moderator would allow would be two per article. No amendments would be accepted on ballot votes. Moderator Barrett stated that Senate Bill #2 would require a three-fifths vote.

The Moderator announced he would accept the motion on a warrant article from the Board of Selectmen as written in the Town Report and would not read the entire article; he will refer to it in synopsis form only.

Upon motion made by Selectman Ruonala, it was seconded and voted in the affirmative to allow the following non-residents of the Town of Milford to speak: William R. Drescher, Town Counsel, Lee Mayhew, Town Administrator, Mario LeClerc, Superintendent of the Wastewater Treatment Plant, Kevin Lynch, Building Inspector, Arthur Bryan, Library Director, and Captain Fred Douglas, Police Department.

The Moderator announced that Articles 1 and 2 were ballot votes the results of which will appear later in these Minutes.

**ARTICLE 3:** It was moved and seconded and voted in the affirmative to urge our representatives to the General Court of New Hampshire and the United States Congress to pass laws reforming electoral campaign financing, thus returning the political process to the will of the people and encouraging the participation of candidates of great ability and limited means. Measures to accomplish this may include, but not be limited to the following:

1. Sharp limitations on all forms of contributions to candidates, including soft money contributions (contributions to political parties);
2. Maximum spending limits per election linked to geographic and demographic makeup of each state and district, such as \$1.00 per voter;
3. Sharp limitations on all forms of spending to influence elections, including independent expenditures;

4. Sharp limitations on contributions to and spending by political action committees; and
5. Remedies, such as free broadcast time, postal subsidies, and democratic (public) financing, to balance inequities between credible candidates, incumbent and challenger, rich and poor. This article was by registered voter petition.

ARTICLE 4: It was moved by the Board of Selectmen, seconded by the Budget Committee and voted in the affirmative to authorize the Board of Selectmen, when the Selectmen deem it proper and appropriate, to submit, in accordance with RSA 374:26-a, an application to participate in the Public Utilities Commission approved Pilot Program in Retail Competition, which is scheduled to commence in May of 1996, which could permit some or all of Milford's residential and small business customers to participate in the pilot program consistent with the criteria to be issued by the Public Utilities Commission, or take any other action relative thereto.

Selectman Ruonala addressed the assembly and stated that should the Town ever wish to consider becoming a part of this program, a vote of Town Meeting was required. He added that at this point in time there is no direction on the program, but detailed information would be forthcoming should there be an affirmative vote.

ARTICLE 5: It was moved by the Board of Selectmen and seconded by the Budget Committee and voted in the affirmative to support the concept of building a Milford District Court within the Town, said court building to be built by a twenty (20) year bond of the Town and payment of this bond to be by a twenty (20) year lease with the State of New Hampshire.

Selectman Ruonala stated that when the Town Hall was renovated several years ago, the District Court moved to Amherst due to lack of space in the Town Hall. The State understands that if it were to build a District Court in this community it would pay for same. The Town would be required to submit the bonding but the payments for that would come from the State and at the completion of the bonding period, the Town would still be entitled to charge rental as long as the State continued to use the building, and should the State no longer require the building, the Town could purchase it back for \$1.00.

ARTICLE 6: It was moved by the Board of Selectmen, seconded by the Budget Committee and voted in the affirmative to accept the report of the Brox Commission, as established by the Moderator under Article 14 of the 1995 Town Meeting, authorize the continuation of said Brox Commission, and add to the Commission membership from the Conservation Commission, Planning Board, Cemetery Trustees, Parks and Recreation Commission, Capital Improvements Committee, School Facilities Planning Committee, and the Board of Selectmen, and charge this expanded membership with developing land use recommendations and development guidelines for this property and report back to the 1997 Town Meeting. Selectman Ruonala stated the committee has done the study and



prepared the report for a total sum appropriated of \$5,000.00. However, the Committee felt that at this point in time with the information it had, it could not recommend that the property be purchased for \$1.5 million dollars. The committee feels it needs more time to do further study and make recommendations at next year's town meeting. The Committee also felt its membership should be expanded as above.

ARTICLE 7: It was moved by the Board of Selectmen and seconded by the Budget Committee and voted in the affirmative to rescind the balance of Sludge Composting bond authority (\$150,000 spent of \$556,000 authorized) granted under Article 7 of the 1986 Town Meeting. Robert Courage addressed the assembly and explained that the amount of \$556,000 was voted in 1986 to build the sludge composting facility. At that time, it was assumed that Milford was going to have to pay for this project in full. However the Town was successful in negotiating with the Department of Environmental Services and received, as a result, 75% funding for the project from the State and Federal governments. This resulted in the Town's share being reduced to \$150,000.00. The Town now needs to remove this bond issue from the books. Mr. Courage added that this article does not request any money.

ARTICLE 8: It was moved by the Board of Selectmen, seconded by the Budget Committee and voted in the affirmative to discontinue, in light of the recently constructed extension of Stable Road, pursuant to RSA 231:43, that portion of Stable Road, so called, consisting of the westernmost portion of the "hammerhead" located at the terminus of Stable Road as the same is depicted on the subdivision plan recorded in the Hillsborough County Registry of Deeds as Plan # 21739, and to authorize the Selectmen to execute any documents necessary to implement this action and to convey any interest that the Town may have in said portion of said "hammerhead" to the owner(s) of Tax Map 49 Lot 30, said premises being shown on said Plan as Lot 6-18-30, it being the intention to remove from public servitude that portion of the depicted "hammerhead" that extends beyond the aforementioned plan. Selectman Ruonala addressed the assembly and explained that the piece of land in question is approximately 30 feet x 50 feet in area, with the Town anticipating receiving approximately \$600.00 for this transaction.

ARTICLE 9: It was moved by the Board of Selectmen, seconded by the Budget Committee and voted in the affirmative to discontinue, pursuant to RSA 231:43, that portion of Old Wilton Road, so called, lying within the right of way of Elm Street (NH Route 101A) and the right of way of the Boston & Maine Railroad, shown as Parcel B on the Plan entitled "Land in Milford, New Hampshire .... Scale: 1" = 20', May 2 1995", consisting of 0.087 acres, shown on said plan, and to authorize the Selectmen to execute any and all documents necessary to accomplish the same and to convey any interest that the Town may have in said Parcel B to the Boston & Maine Corporation or its nominee, in return for a corresponding conveyance from the Boston & Maine Corporation to the Town of Milford of



the premises shown as Parcel A on said Plan, consisting of 0.076 acres, in a fashion that will entitle the Town to use said Parcel A as a public highway, subject to the existing railroad corridor.

The purpose of this article is to implement the recent realignment of the section of Old Wilton Road and Elm Street. Selectman Ruonala explained that the Town gave the Railroad a piece of land where the road used to go, and the Railroad gave the Town a piece of land where the roadway currently lies. This amounts to a simple land swap.

**ARTICLE 10:** It was moved by the Board of Selectmen and seconded by the Budget Committee and voted in the affirmative to discontinue, pursuant to RSA 321:43, that portion of Jones Road, so called, lying within the right of way of NH Route 101 and the right of way of the Boston & Maine Railroad, in the vicinity of the “Green Bridge”, so called, said premises constituting the railroad crossing at Jones Crossing in the vicinity of milepost 14.92 in said railroad right of way, said railroad crossing having been closed by order of the NH Department of Transportation, Order #95-067R dated October 12 1995; the purpose of said discontinuance being to remove any classification of that portion of Jones Road as a public street or way; this action being the final step in the process begun when the Selectmen closed this portion of Jones Road to public vehicular travel due to the hazardous condition of the intersection of Jones Road with NH Route 101.

Selectman Ruonala advised the assembly that it was the recommendation of the State of New Hampshire that this section of roadway be closed because it was unsafe as it entered NH Route 101, a major thoroughfare.

**ARTICLE 11:** It was moved by the Board of Selectmen and seconded, and voted in the affirmative to raise and appropriate the sum of Twenty Eight Thousand Seven Hundred (\$28,700.00) Dollars for the purpose of hiring a full-time Recreation Director to implement a year-round recreation program for all ages of Milford citizens and to authorize the placement of the cost items associated with this position into the recreation budget as an annual expenditure. The appropriated figure is made up as follows:

|                                                |          |
|------------------------------------------------|----------|
| Salary based on \$30,000 per year for 8 months | \$20,000 |
| Dues, mileage and conference                   | 500      |
| Recruitment                                    | 500      |
| Furniture and recreation supplies              | 700      |
| Fringe Benefits                                | 7,000    |

Selectman Marilyn Kenison addressed the assembly and explained that at the 1995 Town Meeting, it was voted to establish a Recreation Commission thereby confirming the need for a recreational program in Milford. At that same Town Meeting it was voted not to hire a full time director, but instead to have the Commission look at facilities and needs, and develop a job description for the Recreation Director. A total of nine people served on this Commission. This Commission now recommends hiring a full time Recreational Director. However, at the time the Commission made this recommendation to the Board of Select-

men, that Board felt it needed more information to support this recommendation with particular emphasis on how this program could be self-supporting. The Selectmen then agreed that a full time trained individual is needed to coordinate volunteers, implement the programs, to provide assistance in existing programs, and develop plans for the best and most efficient use of existing programs and facilities and develop programs for the Stellos-Whalen land.

William Parker, Planning Director addressed the assembly and explained that the objective is to establish recreational programs for the young and old in Town and develop methods by which this position could be self-supporting. The position would also include developing better communications between the Town and the Schools and coordinating the use of available facilities. The Commission also looked at other communities where such programs are available and are self-supporting, generating sufficient funding for the director position and expenses.

The Budget Committee Chairman addressed the assembly and expressed the opinion of the Budget Committee that though this position is supported that Committee was of the opinion that this position must be self-supporting and it felt it had not been provided with sufficient information to support this fact.

Citizen Burke of the Facilities Committee addressed the assembly. He offered the opinion that this position would not be self supporting from the start, but that as programs were developed, it would become so. He stressed the need for a recreational program in Town that included all ages of the population.

Mark Parenti, President of the Milford Community Athletic Association stated that that organization is working at its limits with the programs now available in Town and it is becoming more than the volunteers can handle. The MCAA would continue to offer its current programs and would work in cooperation with the Recreation Director.

Russell Monbleau stated that the proposed position does not conflict with the MCAA. That organization works with children's programs only, and there is a need to cater to a wider audience.

After further discussion, the question was called, seconded and voted in the affirmative.

**ARTICLE 12:** It was moved by the Board of Selectmen, seconded and voted in the affirmative to authorize the establishment of a recreation revolving fund pursuant to RSA 35-B:2, II. The money in the fund, consisting of recreation user fees, donations, gifts, contributions and proceeds from special events and projects, shall be allowed to accumulate from year to year, and shall not be considered part of the Town's general fund surplus. The Treasurer of the Town shall have custody of all monies in the fund, and shall pay out the same only upon order of the Town Parks and Recreation Commission. Such funds shall be expended only for purposes authorized by RSA 35-B and no expenditure shall be made in such a way as to require the expenditure of, or create a liability upon, other Town funds which have not been appropriated to that purpose. This arti-

cle was requested by the Parks and Recreation Commission, and by petition. This article is deemed a Special Warrant Article in accordance with RSA 32.

Selectman Kenison addressed the assembly and explained that the Selectmen support this article because it will help make the Recreation Director position a self-supporting one. Funds in this account would be able to be carried forward from year to year. The Chairman of the Budget Committee stated his Committee was of the opinion that this article would result in the funds being taken out of the budget and away from the control of the people and allows the Commission to spend the funds of their own free will.

Citizen Keith Herman asked if there was any guarantee that the funds in this account would be used to offset expenses, to which Selectman Kenison responded by stating that this fund should use the user fees to pay the director's wages. However, she added that until the program has been in operation for a period of time, there is no guarantee that there will be sufficient funds generated to pay the director and/or expenses.

It was further explained that this fund is required to allow the Recreation Director to do his/her work, and if the fund is not established, the funds generated would be placed in the Town's general fund.

After further discussion, the question was called, seconded and voted in the affirmative.

**ARTICLE 13:** This Article, originally seeking a \$10,000.00 appropriation, was amended by the Board of Selectmen, and seconded to reduce this amount to \$5,000.00, and voted in the affirmative. The Moderator stated that this would be a direct motion to raise and appropriate the sum of \$5,000.00. for regrading, seeding and parking lot construction at the so-called Adams Property. (This property is identified on the 1996 Property Tax Maps of the Town of Milford as Map 42 Lot 10).

Selectman Ruonala addressed the assembly and stated that when this proposal for development of this parcel was first made, it was the understanding that an additional \$5,000.00 would be coming from another source, but this did not materialize. With the reduced funding available, Robert Courage had indicated that for \$5,000.00 his Department could do some leveling of the parking area and some leveling of the field.

The Budget Committee, which did not support the article, stated the School system was originally expected to provide an additional \$10,000.00, which would have resulted in a total of \$20,000 being available and would have provided for a significant amount of work to be done at this area. The Committee is not against the proposal of developing the property, but was of the opinion that the expenditure of \$5,000.00 was patchwork, and would accomplish little. The Budget Committee was in favor of developing a comprehensive plan for this parcel and the Stellos-Whalen land.

Tim O'Connell addressed the assembly and asked that thought be given as to what this property should be in 15 to 20 years time, and develop a plan with



those ideas in mind. These should, he felt include the fact that this property abuts the only open body of water owned by the Town, and its recreational uses should be included in development plans for the site.

ARTICLE 14: It was moved by the Board of Selectmen, seconded by the Budget Committee and voted in the affirmative to raise and appropriate the sum of \$25,000.00 (Twenty-Five Thousand Dollars) to add to the established Highway Capital Reserve Fund for the construction and/or reconstruction of Class IV and V Highways.

Robert Courage stated this fund is a yearly appropriation of funds to be used for improvement of Class IV and V Highways, Class IV being the main routes through Town. There was \$30,300.00 in this account as of December 31 1995.

ARTICLE 15: It was moved by the Board of Selectmen, seconded by the Budget Committee and voted in the affirmative to raise and appropriate the sum of \$50,000.00 (Fifty Thousand Dollars) for the purpose of road resurfacing in the Union Square area and to authorize the Board of Selectmen to withdraw, for such purposes, this sum from the established Highway Capital Reserve Fund.

Selectman Ruonala stated that this is a scheduled project anyway, due to be done this year, and it will coincide with the Oval renovation project.

Charles Sullivan addressed the assembly and questioned what had happened to the funding received for the Oval Project from the government and why were additional Town monies now required for the project? Robert Courage, Director of Public Works, responded by explaining that the Oval renovation project was originally estimated at \$600,000.00. Of this amount \$480,000 was Federal funding and \$120,000.00 Town funds. This \$120,000.00 was composed of \$72,000.00 from the Capital Reserve Fund together with funding in some other accounts which had been appropriated prior hereto. When the bids were received the construction project came to approximately \$580,000.00. The architect's fee alone was about \$50,000.00, with the end result that there were insufficient funds to do the project as proposed. In September the Town received another bid for \$403,000.00 having cut back on some of the proposed work. There were donations received from private corporations, but the project still had to be cut back. Mr. Courage stated that when they had to cut out some of the work proposed, his Department cut out the paving costs, and now he is requesting the Town to withdraw the amount needed from the Capital Reserve Fund.

ARTICLE 16: It was moved by the Board of Selectmen and seconded, and voted in the negative to raise and appropriate the sum of Ten Thousand and Sixty Two (\$10,062.00) Dollars as Union Square Public Works Improvement Project for the construction of two hundred feet of brick banded concrete sidewalk on the north side of Middle Street, said sidewalk to be compatible with the other newly constructed Oval sidewalks. This Article was deemed a Special Warrant Article in accordance with RSA 32.



Selectman Kenison addressed the assembly and explained that this article really goes with the above article. When the project went to bid for \$600,000.00, it was over-budget. Cut-backs had to be made. Originally the Project was to include improvements down Nashua Street and South Street, but these had to be abandoned because of lack of funding. Another item that was cut out was the sidewalks on the north side of Middle Street. Part of the Oval Project includes improvements to the south side sidewalk. The situation therefore is that there will be a new sidewalk on one side of Middle Street and an old sidewalk on the other side. To rectify this problem, this article is requesting funding to redo the north sidewalk. Selectman Kenison explained that the new sidewalks on the Oval will be concrete and a special concrete that has had color added to it. It would be cheaper to complete Middle Street at this time, when equipment etc. is available, than to do it at some later date. This type of sidewalk is not something that the Public Works Department could do.

It being 8p.m., the Moderator announced that the polls are therefore closed, but those standing in line for a voting booth, would be able to vote.

**ARTICLE 17:** It was moved by the Board of Selectmen, seconded by the Budget Committee and voted in the affirmative to raise and appropriate the sum of One Million One Hundred and Eighty Nine Thousand, Eight Hundred and Sixty Eight Dollars (\$1,189,868.00) said sum being comprised of \$998,780.00 to operate and maintain the Wastewater Treatment Facility, and \$191,088 to operate and maintain the Sanitary Sewer Collection System, said appropriation to be offset by income received from the sewer user charges.

Bart Prestipino questioned if this appropriation took into account the surplus to which Mr. LeClerc, Superintendent of the Facility responded by stating that \$150,000.00 was from the surplus, and added that receivables do not keep up with the expenses. Katherine Chambers, Finance Director explained that the surplus plus the sewer user fees equal the annual expenses..

At this point in the Meeting, the Moderator recognized Mr. Carl Holland, who at age ninety-four continues to take an active part in Town affairs, and who recently made a valuable contribution to the Town in the way of preserving his large farm on Osgood Road.

**ARTICLE 18:** It was moved by the Board of Selectmen, seconded by the Budget Committee and voted in the affirmative to raise and appropriate the sum of Seven Hundred Thirty Eight Thousand, One Hundred Thirty Eight (\$738,138.00) Dollars to operate and maintain the Water Department, said appropriation to be offset by income from the Water Users of an equal amount.

**ARTICLE 19:** It was moved by the Board of Selectmen and seconded by the Budget Committee and voted in the affirmative to raise and appropriate the sum of Twenty Five Thousand (\$25,000.00) Dollars to be paid into the established Capital Reserve Fund to finance the acquisition of fire apparatus and equipping thereof.

Fire Chief Tortorelli addressed the assembly and explained this is an on-going fund to which the Fire Department requests the amount of Twenty Five Thousand (\$25,000.00) Dollars be added each year for the purchase of future fire apparatus. There is currently \$25,000.00 in this account from last year. The Fire Department is anticipating having to replace equipment in approximately 1998, at a cost of \$200,000 to \$250,000.00.

The Moderator turned over the Meeting to the Board of Selectmen at this point in time, and stated thereafter there would be a ten minute break.

Selectman Kenison addressed the assembly to make various presentations. She explained that when the work on the Oval Project began, the elementary schools decided they wished to be involved. She introduced Kent Chappell, a member of the DO-IT Committee, and Sandra Murphy, a school teacher, who proceeded to make a presentation to the Town.

Ms. Murphy explained that in 1994, the school was looking for a bicentennial project that could become a part of the Town and a memorial to its 200th birthday. A reading contest was held at which considerable funds were raised, the funds were used to create two statues sculptured by a local artist from Mont Vernon. The result was two bronze statues of children reading, and these will be mounted on a granite rock in the center of Town, once the renovations of the Oval are completed. Students Andy Corcoran and Nate Parker made the official donation of these two statues to the Town.

Selectman Ruonala addressed the assembly and made the following presentation: to Keven Nickerson and Charlie Smith he presented an award in recognition of their outstanding safety record for the past year.

Selectman Ruonala made the following presentation for volunteer time donated to the Town to John Gaspar, who joined the Milford Fire Department in February 1963 and served until 1966 when he became a full time police officer. Later that year, he joined the Fire Department as a volunteer fireman and soon became an engine driver and then a lieutenant in 1980. In 1985, he was elected Fire Ward, and was appointed to the position of Deputy Chief. He has served as a volunteer of the Fire Department for 31 years. The award inscription reads: "Presented to John S. Gaspar, Fire Ward, First Assistant Chief, for over 30 years of exemplary and continuous service to the Fire Department and citizens of Milford. March 1996 by the Board of Selectmen".

Selectman Ruonala presented an award to Richard Mace for over fifteen years of service to the Town of Milford. Mr. Mace had chosen not to seek reelection at this point in time.

Selectman Mace addressed the assembly and expressed appreciation and gratitude for the support he has received from the staff and volunteers serving the Town of Milford. He recognized in particular Ronald Footit, Director of the Ambulance Service, for an outstanding job.

Mr. Mace expressed thanks and appreciation, too, to the citizens of the Town who have allowed him to work and serve for many years.

Selectman Leishman addressed the assembly and expressed further appreciation for the service Mr. Mace has given this Town, including five consecutive years as chairman of the Board of Selectmen, and for the time and effort he put into working with the Ambulance Service to bring that service to the point where it is self supporting.

ARTICLE 20: It was moved by the Board of Selectmen, seconded by the Budget Committee and voted in the affirmative to authorize computerized casting and counting of ballots in accordance with NH RSA 656:40 and to raise and appropriate the sum of Seven Thousand, Three Hundred and Fifty (\$7,350.00) Dollars to purchase 1 Accu-Vote 2000 Election System at a cost of \$6,250.00 plus one additional ballot box at a cost of \$1,100.00 to provide increased capacity. This Article is deemed a Special Warrant Article in accordance with RSA 32.

On behalf of Town Clerk, Jonathan Heald, the Moderator addressed the meeting and offered praise for this machine, a sample of which was in service at this Town Meeting.

ARTICLE 21: This Article as it appears on the Warrant, reads as follows: "To see if the Town shall adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Town. (Submitted by Petition Warrant Article). The Board of Selectmen do not support this Article. The Budget Committee does not support this Article. (Vote by Official Ballot, 3/5 vote required to pass)."

The results of the ballot voting on this article appear further on in this narrative.

ARTICLE 22: It was moved by the Board of Selectmen, seconded by the Budget Committee and voted in the affirmative to raise and appropriate the sum of Four Million, Three Hundred Eighty Five Thousand, One Hundred Forty Nine (\$4,385,149.00) Dollars, as necessary to defray Town charges for the period January 1 1996 to December 31, 1996, these funds represent the operating budget and are exclusive of all special warrant articles addressed.

It was stated that the figure as printed in the Warrant was \$25,000.00 less than this amount and this is due to the needed increase in the Winter Maintenance Budget. This leaves six line items budgets not included in the \$4,385,149.00 and these six line items will be discussed individually, they being items in which the Selectmen and the Budget Committee were not in agreement and which totaled \$65,657.00.

The Moderator stated that the meeting was now open for discussion of those line item budgets in which the Selectmen and the Budget Committee were in agreement. Discussion on those six where there is disagreement, will be discussed later. Selectman Ruonala pointed out that the figure of \$256,641.00 for Highway/Streets - Winter budget, should read \$281,641.00 to include the additional \$25,000.00 needed for snow removal.

Mr. Burke put a motion on the floor and it was seconded and defeated to amend the total budget figure of \$4,385,149.00 to \$4, 410,149.00 to include \$25,000.00 addition to the Parks and Recreation Department. He explained that



there is need to update the facilities at Keyes Field and to arrange the facilities with better safety in mind. Selectman Ruonala advised that though this is a good idea, consideration has to be given to the fact that the Environmental Protection Agency (E.P.A.) is interested in cleaning up the adjacent Fletcher site, and if this is indeed to be done it could mean that any improvements made would be removed. It was his suggestion that the Town wait until the EPA are done before making expenditures on improvements of these fields. He did add however, that if indeed the EPA did the Fletcher site clean-up, which would involve the Keyes Field area, they would be obliged to return the fields to the Town in the condition in which they found them; thus if improvements are made now, those would have to be part of the work the EPA would have to do to return the fields in the state in which they found them.

Selectman Ruonala stated the Selectmen were not against the proposed improvements, but were of the opinion it would be better to wait until the EPA make their final decision.

After further discussion, the Moderator called for the vote. The results were as follows:

Yes cards: 140      No cards: 168.      The amendment was lost.

The Moderator stated the Meeting would now proceed to the budget of the Board of Selectmen. The Selectmen moved and it was seconded and voted in the negative to adopt the budget figure of \$36,349.00. The disagreement between the Selectmen and the Budget Committee on this line item amounted to \$2,000.00 which amount included 3 wireless microphones and carpet on stage risers.

The Budget Committee made a motion and it was seconded and voted in the affirmative to amend the figure of \$36,349.00 to \$34,349.00, it being their opinion that the microphones and carpet were not priority items at this time.

In discussions, a citizen questioned if the \$2,000.00 was not approved, would the Selectmen be able at some point during the year, to move monies from another account into this in order to purchase the items for the recommended \$2,000.00. The Moderator advised that this would not take place. It is the moral obligation of the Selectmen, he stated, to abide by the wishes of the Town Meeting on such matters.

There being no further discussion, the Moderator called for a vote on the amendment only, that figure being \$34,349.00 for the Selectmen's Budget. The vote was in the affirmative.

Moving to the Administrative Budget, it was moved by the Board of Selectmen, and seconded and voted in the negative to adopt the amount of \$341,608.00. Selectman Ruonala addressed the meeting and explained the difference between the figure proposed by the Selectmen and that of the Budget Committee amounted to \$5,850.00. The Selectmen are proposing a new part-time accounts payable clerk due to the increased workload requirements in the Finance Department.



It was moved by the Budget Committee and seconded, and voted in the affirmative to amend the figure to \$335,758.00. The Chairman of the Budget Committee stated his Committee did not feel that there was sufficient increase in workload to warrant this new part-time position when other administrative options were available. Katherine Chambers, Finance Director, addressed the meeting providing details of the need for this position. Discussion of this line item included using students from the High School to fill the need, thus providing an educational opportunity.

There being no further discussion, the Moderator called for a vote on the amendment only, that figure being \$335,758.00 for the Administrative Budget. The vote was in the affirmative.

Moving to the Data Processing Budget, it was moved by the Board of Selectmen and seconded and voted in the affirmative to amend the figure of \$33,636.00 to \$32,136.00. The figure proposed as an amendment excluded work station furniture for the proposed part time accounts payable clerk, supported by the Board of Selectmen, but not passed at this Town Meeting. This amended figure was supported by the Budget Committee.

The vote was in the affirmative of amending the Data Processing line item to \$32,136.00.

Moving to the Police Department budget, the Board of Selectmen moved and it was seconded and voted in the affirmative to support the line item figure of \$1,167,312.00.

Selectman Ruonala explained that this figure included the purchase of two police cruisers as opposed to one. He added that in a few years the process of replacing two cruisers in even years and one in odd years had not been followed because of budget restraints. As a result the maintenance on some of the older cruisers has risen considerably.

It was moved by the Budget Committee and seconded and voted in the negative to amend this figure for the Police Department budget to \$1,143,304.00.

The Budget Committee recommended purchasing only one new cruiser this year, whereas the Selectmen were in favor of returning to the original rotation methodology and purchasing two cruisers.

After considerable discussion, the question was called, seconded and voted in the affirmative.

The Moderator called for the vote on the amendment in the amount of \$1,143,304 as proposed by the Budget Committee. The vote was in the negative.

Returning to the motion put on the floor by the Selectmen in the amount of \$1,167,312.00, the Moderator called for a vote. The vote was in the affirmative.

At this point in time, Karen White addressed the assembly and requested the Moderator to reconsider the vote on the part time accounts payable position, to which the Moderator responded in the negative, but added that the assembly could overrule his rule.

A motion was made and seconded, both from the floor, to overrule the Moderator's decision not to reconsider the motion made on the part-time accounts payable position. The vote was in the negative to support the decision of the Moderator.

**ARTICLE 1:** At this point in the proceedings, the Moderator announced the results of the school portion of the ballot. There were 1354 ballot votes cast; the results are as follows:

|                      |                      |      |
|----------------------|----------------------|------|
| School Moderator     | - one year           |      |
|                      | *Gary Daniels        | 1165 |
| School Clerk         | - one year           |      |
|                      | *Joan Tefft-Deguisse | 1223 |
| School Treasurer     | - one year           |      |
|                      | *Jeanne M. Walsh     | 1240 |
| School Board Members | - three years        |      |
|                      | *Edward Farrington   | 984  |
|                      | *Mervin D. Newton    | 699  |
|                      | Gerald Sherman       | 593  |
|                      | Robert J. Simpson    | 422  |

The Moderator announced the results of the town portion of the ballot. There were 1341 votes cast. The results are as follows:

|                         |                      |      |
|-------------------------|----------------------|------|
| Selectmen               | - three years        |      |
|                         | *George Infanti      | 914  |
|                         | * Marilyn M. Kenison | 940  |
|                         | Richard A. Medlyn    | 733  |
|                         | Glen Moncrief        | 233  |
| Trustees of Trust Funds | - three years        |      |
|                         | * Noreen O'Connell   | 1296 |
| Library Trustee         | - three years        |      |
|                         | *Anne L. Lewis       | 1077 |
|                         | *Gary F. Mason       | 644  |
|                         | John P. Mattke       | 605  |
| Library Trustee         | - two years          |      |
|                         | *Chris Costantino    | 913  |
|                         | Mark Tuniewicz       | 322  |

|                         |                     |      |
|-------------------------|---------------------|------|
| Fire Ward               | - three years       |      |
|                         | Roland J. Fauvel    | 431  |
|                         | *Alan Locicero      | 929  |
| Fire Ward               | - two years         |      |
|                         | *John J. Kelly, Jr. | 1281 |
| Cemetery Trustee        | - three years       |      |
|                         | *Leonard Harten     | 1269 |
| Moderator               | - one year          |      |
|                         | *Ernest L. Barrett  | 1318 |
| Supervisor of Checklist | - six years         |      |
|                         | *Barbara Parry      | 1282 |

\* deemed elected by the Moderator.

ARTICLE 2: Ballot Vote: "Question: Shall we adopt the provisions of RSA 40:14 to allow official ballot voting on all issues before the Town?"

On this Yes/No ballot vote, the Moderator announced that the votes cast both for the Town and the School were extremely close. He explained that the Senate Bill #2 requires a three fifth majority of the total votes cast. He explained that the Legislature was not crystal clear as to the definition of the phrase "ballots cast": is it ballots cast for the issue, or is it total ballots cast for the day.

Town Counsel Drescher addressed the assembly and announced that he had the results of the school ballot voting on this issue, but not for the town. The school results are:

894 YES Votes  
480 NO Votes

The total votes cast, Town Counsel advised, were 1374 if only the yes and no votes are included. If indeed only the yes and no votes are to be used in the calculation of the three fifths majority needed for passage, then the school portion of this ballot vote has passed. However, he added that if the 172 blank votes are considered to be part of the basic total votes, then the required three fifths majority for passage had not been reached.

Town Counsel advised that he would have to do some research before being able to provide an answer to this confusing question. He would not have this research done for another day or two.

The Moderator announced that the results of the Town's portion of SB#2 would be available shortly.

Returning to Article 22, the Town Budget, a citizen addressed the Moderator, and explained that there appeared to have been confusion in the minds of the voters that resulted in them voting on an amended Budget figure which excluded the \$5,850.00 required for the part time accounts payable clerk. He wished to reconsider the voting in order to include this funding. The Moderator explained that the vote to overrule the Moderator's decision not to reconsider, was upheld, but that the assembly could convey its intent that it supports this part-time position and then it would be left to the Board of Selectmen to find funds within the total budget appropriated at this Meeting to pay for the position.

A citizen put a motion on the floor, it was seconded and voted in the affirmative to instruct the Selectmen to hire an individual to fill the part-time accounts payable position, this being the sense of the meeting. The Moderator stated that it should be understood by the assembly that this motion was not binding upon the Selectmen.

The Moderator proceeded to the Welfare Department budget. It was moved by the Board of Selectmen, and it was seconded and voted in the affirmative to support the amount of \$160,890.00 for this Department budget.

The Budget Committee put a motion on the floor and it was seconded and voted in the negative to amend this figure to the amount of \$137,390.00.

Budget Committee Chairman addressed the assembly and explained that last year considerably less funds were expended than were appropriated, and therefore did not support the higher amount being requested by the Welfare Department.

After a brief discussion, the Moderator took the vote. The amended amount of \$137,390.00 lost.

Returning to the original figure in this budget, the vote was in the affirmative to raise and appropriate the amount of \$160,890.00 for the Welfare Department.

The Moderator proceeded to the Library Department Budget. It was moved by the Selectmen and seconded and voted in the affirmative to appropriate the amount of \$372,155.00. The Library Trustees Chairman addressed the meeting and explained that this figure was based upon the high increase in public use of the Library. He explained that with the lower figure proposed by the Budget Committee it would result in a reduction of services, books etc.

It was moved by the Budget Committee and seconded and defeated to amend the above figure to \$363,356.00. The Budget Committee Chairman stated that his Committee was of the opinion that the services of the Library were adequate.

After considerable discussion, it was voted in the affirmative to raise and appropriate the amount of \$372,155.00 for the Library Department.



The following is a summary of the 1996 Budget as voted:

|                              |                |
|------------------------------|----------------|
| Board of Selectmen           | 34,349.00      |
| Administration               | 335,758.00     |
| Finance Administration       | 53,000.00      |
| Data Processing              | 32,136.00      |
| Elections/Voter Registration | 10,500.00      |
| Assessing                    | 73,295.00      |
| Town Clerk                   | 121,060.00     |
| Police Department            | 1,167,312.00   |
| Fire Department              | 235,945.00     |
| Emergency Management         | 4,218.00       |
| Building Inspection          | 61,561.00      |
| Other Public Safety          | 221,877.00     |
| Department of Public Works   | 57,602.00      |
| Highway/Streets - Summer     | 362,919.00     |
| Highway/Streets - Winter     | 281,641.00     |
| Drain Maintenance            | 17,334.00      |
| Other Highway/Streets        | 81,000.00      |
| Planning Department          | 75,471.00      |
| Zoning Board/Appeals         | 2,829.00       |
| Other Planning/Development   | 12,694.00      |
| Ambulance Department         | 209,129.00     |
| Welfare Department           | 160,890.00     |
| Other Human Services         | 31,775.00      |
| Town Buildings               | 101,927.00     |
| Cemeteries                   | 73,916.00      |
| Parks Maintenance            | 56,343.00      |
| Parks and Recreation         | 64,493.00      |
| Library                      | 372,155.00     |
| Conservation Commission      | 14,221.00      |
| Other Culture & Recreation   | 18,600.00      |
| Transfer Station             | 470,727.00     |
| Debt Service                 | 898,186.00     |
| Fringe Benefits              | 706,886.00     |
| Insurance                    | 66,000.00      |
| TOTAL OPERATING BUDGET:      | \$6,487,749.00 |

**ARTICLE 23:** It was moved by the Board of Selectmen and seconded and voted in the negative to raise and appropriate the sum of Nineteen Thousand Nine Hundred and Fifty (\$19,950.00) Dollars to implement the management study/analysis requested by a Milford resident under Article 45 of the 1995 Town

Meeting. This Article is deemed a Special Warrant Article in accordance with RSA 32.

Selectman Ruonala addressed the assembly and explained that this article is to raise the sum necessary to perform a study of how the Town does business. The Selectmen obtained bids for this study with the low bid being \$19,950.00. The high bid was \$48,000.00. He explained that it was a difficult position for the Selectmen to be in because the Board was of the opinion that it does business well, that the staff it has is the staff it needs. However, should the assembly wish to have this study done, it would cost \$19,950.00

At this point in the Meeting, the Moderator announced that all people who have been elected to various positions at this Meeting, should meet at 5.50p.m. on Monday, March 18 1996 in the Town Clerk's Office in the Town Hall to be sworn in. This would include both town and school officers. The Moderator explained that it is not possible to be sworn in this evening as State law required the four day recount period has to expire before this can be done.

ARTICLE 24: It was moved by the Board of Selectmen, seconded and voted in the affirmative to raise and appropriate the sum of Ten Thousand (\$10,000.00) Dollars to lease the parking lot owned by Leighton A. and Judith E. White, located at the intersection of Mill and Putnam Streets, on such terms and conditions as the Selectmen deem appropriate, provided that such lease will include at a minimum, the following provisions:

- A full lease term of seven (7) years.
- A provision that will permit the Town to purchase the property at the conclusion of the seven(7) year period for the sum of \$1.00.
- A provision that will preclude the owners/lessors from encumbering the property in any way that would diminish its value during the term of the lease.
- A provision that will allow the Town to terminate the lease in any year that the Town Meeting failed to raise and appropriate the funds necessary to pay for the annual rental applicable to that year.

(Note: in this Article "Mill Street" is referenced. This should read "Bridge Street").

(Note: The White Parking Lot is identified as Map 26 Lot 170 on the 1996 Property Tax Maps)

For the past several years, the Town has rented this property at a current cost of \$3,500.00 per year, in order to insure adequate parking downtown for merchants and events. The Town has this property assessed at \$81,000.00. During this seven-year term, all parking space rental (estimated to be \$2,300 per year) will accrue to the general fund of the Town. During this term property taxes will not be assessed to the Whites. This article is deemed a Special Warrant Article in accordance with RSA 32.

Selectman Kenison addressed the assembly and explained that there are ongoing problems related to inadequate parking in the downtown area. This ar-

title now offers the opportunity to acquire two parking lots in prime location. One of these has been rented by the town for the past several years.

Robert Courage Director of Public Works, also spoke in favor of purchasing the White Parking Lot due to the fact there is a need for parking downtown, and suitable land is in short supply. The White lot has 35 parking spaces at this time, and the Town is currently renting 17 spaces in this lot. The other 18 are rented out privately by Mr. White. The price for this is \$70,000.00, and he felt this was a worthwhile investment.

In answer to various questions from the floor, Mr. Courage stated that the portion of the parking area which the Town rents from Mr. White is plowed of snow by the town plus the general maintenance; this is part of the agreement with Mr. White. The cost to pave the currently unpaved section would be approximately \$6,000.00.

Mr. White addressed the assembly and stated that he receives \$19.00 per month per space and not \$50.00 as has been indicated from time to time.

**ARTICLE 25:** It was moved by the Board of Selectmen, seconded by the Budget Committee and voted in the affirmative to approve the cost items included in the Collective Bargaining Agreement (CBA) reached between the Board of Selectmen and Local 3657 of the American Federation of State, County, and Municipal employees for contract years 1996, 1997, 1998 (1 April - 31 March) which calls for the following increases in salaries, benefits and other new cost items attributable to the Agreement, and to further raise and appropriate the sum of Forty Five Thousand Five Hundred and Four (\$45,504.00) Dollars for the 1996 fiscal year. Said sum represents the additional costs attributable to increasing said costs over those of the appropriation at current staffing levels paid in the prior Agreement, and upon approval of this Article, said cost allocation is to be transferred to the general operating budget of the Police Department.

Cost Items:

|           | 1996   | 1997   | 1998   |
|-----------|--------|--------|--------|
| Wages:    | 32,403 | 32,325 | 41,997 |
| Benefits: | 8,101  | 8081   | 10,449 |
| Other:    | 5,000  |        |        |

Selectman Ruonala addressed the assembly and stated that an agreement had been reached whereby the Union had agreed to remove the step system from the contract and instead use a merit system. This was collectively bargained for, Mr. Ruonala stated, and required considerable effort on both sides, but the results were very satisfactory.

In the matter of the step increases being eliminated, it now means that the officers must wait a period of time so that their efficiency can increase; they will be required to take an oral examination as well as a written examination. On the basis of the results of these tests and a review board, the officers will be moved forward by a process of stripes. This means there will be Patrolman First Class,



Patrolman Second Class, etc. This process will take a period of six years. Mr. Ruonala continued that the Town was able to get an agreement for the first year that the patrolmen would receive a 4.2% increase. In the next two years of the contract, 1997 and 1998, the basic increase is 3.5% in each of those years. This does not mean that this is the only raise each individual will receive, because with service time and experience, they will qualify to upgrade to a different stripe position.

ARTICLE 2: The Moderator announced the results of the Town's portion of the ballot vote on Senate Bill #2 as follows:

Total Votes Cast: 1341

|            |     |           |     |
|------------|-----|-----------|-----|
| YES Votes: | 849 | NO Votes: | 492 |
|------------|-----|-----------|-----|

As with the ballot vote on the School's portion, the final results await the opinion of Town Counsel.

ARTICLE 26: It was moved by the Board of Selectmen, seconded and voted in the affirmative to raise and appropriate the sum of Twenty Two Thousand Five Hundred Fifty (\$22,550) Dollars to purchase a four wheel drive vehicle for the Fire Department use in responding to off road fire and rescue situations, said vehicle also being able to perform emergency mutual aid to the police and ambulance departments. This Article is by request of the Board of Firewards. This Article is deemed a Special Warrant Article in accordance with RSA 32.

Fire Chief Tortorelli addressed the assembly and explained that the first vehicle to respond to an emergency is his vehicle which is an old police cruiser. This vehicle has considerable mileage on it, and is becoming uneconomical to keep on the road. The four wheel drive vehicle proposed is a vehicle that will last ten to twelve years. The cost is a State bid, and the vehicle is not available at a lower price.

It was moved by the Budget Committee, seconded and voted in the negative to amend this figure to Fifteen Thousand (\$15,000.00) Dollars. The Chairman explained that though it supports the fact the Fire Chief needs a new vehicle, it did not feel that a four drive vehicle was needed.

Fire Chief Tortorelli responded by stating that the four wheel drive vehicle proposed is the best buy for the money. This vehicle costs little more than a police cruiser and would provide for access to emergencies during snow storm, ice storms etc., where a cruiser would fail.

ARTICLE 27: It was moved by the Board of Selectmen, seconded and voted in the affirmative to raise and appropriate the sum of Twelve Thousand (\$12,000.00) Dollars to be paid into the established Ambulance Capital Reserve Fund to finance the acquisition and equipping thereof.



Ambulance Director Ronald Footit addressed the assembly and explained that this fund currently has no funds in it and the Ambulance Service expects to have to purchase a new vehicle in 1998.

The Budget Committee Chairman stated that his Committee did not support this article because it felt there have been increases in this Department's budget of sufficient amount that an additional sum to be paid into the Capital Reserve Fund was something the Town could not afford.

**ARTICLE 28:** It was moved by the Board of Selectmen and seconded by the Budget Committee and voted in the negative to raise and appropriate the sum of Ten Thousand (\$10,000) Dollars to be added to the fund created in accordance with NH RSA 36-A, said fund together with any future additions to the sum to be allowed to accumulate from year to year and be available for the acquisition of property for conservation purposes as the Town may direct in accordance with the provisions of NH RSA 36-A.

The Moderator stated that this article is not supported by either the Board of Selectmen or the Budget Committee.

Hub Seward, Chairman of the Conservation Commission addressed the meeting, and stated that 1988 was the last year in which funds were added to the Land Conservation Fund.

Russell Monbleau addressed the assembly and stated that this is the only tax dollar that can be spent and result in a reduction of the property taxes.

Selectman Leishman addressed the assembly and stated that in the past the Selectmen have supported this type of appropriation, but currently they are not aware of any particular lands becoming available for conservation purposes. He stated that if land did become available, a Special Town Meeting could be held.

**ARTICLE 29:** It was moved by the Board of Selectmen, seconded by the Budget Committee and voted in the affirmative to authorize the creation of a citizens' committee to study the medium and long-range library service needs of the Town and make recommendations to the Town for future action. This committee, to be appointed by the Moderator, shall consist of at least seven (7) members, including representation from the Board of Library Trustees. This article was by request of the Trustees of the Wadleigh Memorial Library.

**ARTICLE 30:** There being no further business to legally come before this Town Meeting, it was moved by the Board of Selectmen, seconded by the Budget Committee and voted in the affirmative to adjourn the meeting at 11.10 p.m.

**ARTICLE 2:** The results of the zoning amendments are as follows:  
**BALLOT VOTE NO. 1**

1. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Milford Zoning Ordinance as follows:

To either amend or add the following definitions:

Article IV: Definitions - Section 4.010 – New and/or revised definitions:

**Church** – a building or structure, or groups of buildings or structures, that by design and construction are primarily intended for conducting organized religious services.

**Community Center** – a building used for recreational, social, educational and cultural activities, open to the public or a designated part of the public, usually owned and operated by a public or non-profit group or agency.

**Funeral Home** – a building used for the preparation of the deceased for burial and the display of the deceased and rituals connected therewith before burial or cremation.

**Public Utility** – buildings, structures and facilities, including generating and switching stations, poles, lines, pipes, pumping stations, repeaters, antennas, transmitters and receivers, valves and all buildings and structures relating to the furnishing of utility services, such as electric, gas, telephone, communications, water, sewer and public transit, to the public.

**Recreational Facility, Commercial** – a place designed and equipped for the conduct of leisure-time activities, operated as a business for profit and open to the public for a fee.

**Recreational Facility, Not-for-profit** – a place designed and equipped for the conduct of leisure-time activities open to the general public owned and operated by a not-for-profit organization.

**Schools** – any building, part thereof, or group of buildings, the use of which meets State requirements for elementary, secondary, vocational or higher education.

**Wetland** – an area that is inundated or saturated by surface or ground water at a frequency or duration sufficient to support, and under normal conditions, does support a prevalence of vegetation typically adapted for life in saturated soil conditions. Wetlands include, but are not limited to, swamps, marshes, bogs and similar areas.

YES: 952      NO: 284      PASSED

BALLOT VOTE #s 2 - 9

REVISIONS/ADDITIONS

INDICATED BY BOLD TYPE

**BALLOT VOTE NO. 2**

**2. ARE YOU IN FAVOR OF THE ADOPTION OF AMENDMENT NO. 2 AS PROPOSED BY THE PLANNING BOARD FOR THE TOWN OF MILFORD ZONING ORDINANCE AS FOLLOWS:**

Article V, Residence 'A' District - 5.025 -- Yard Requirements (revisions/addition)

A. Each structure, **excepting accessory structures as noted in 5.025.D below**, shall be set back at least thirty (30') feet from the front property line.

B. Each structure, **excepting accessory structures as noted 5.025.D below**, shall be at least fifteen (15') feet from the side and rear property lines. In case of a corner lot, the side distance shall be increased to thirty (30') feet on the side bordering the street, lane or public way.

C. Front setbacks and side setbacks on corner lots for all structures, may be reduced by special exception, to reflect the front setback distance that exists in the neighborhood.

D. Accessory structures, one-hundred-twenty (120) square feet or less, on lots serviced by municipal sewerage and water systems, except those corner lots subject to 5.025.C above, shall have a minimum setback from the side and rear property lines of six (6') feet.

YES: 713      NO: 540      PASSED

**BALLOT VOTE NO. 3**

**3. ARE YOU IN FAVOR OF THE ADOPTION OF AMENDMENT NO. 3 AS PROPOSED BY THE PLANNING BOARD FOR THE TOWN OF MILFORD ZONING ORDINANCE AS FOLLOWS:**

Article V, Residence 'B' District - 5.034.B.1 (HOUSEKEEPING)

**Delete reference to Parking 5.034.B.1**

YES: 711      NO: 534      PASSED

**BALLOT VOTE NO. 4**

**4. ARE YOU IN FAVOR OF THE ADOPTION OF AMENDMENT NO. 4 AS PROPOSED BY THE PLANNING BOARD FOR THE TOWN OF MILFORD ZONING ORDINANCE AS FOLLOWS:**

Article VI, Overlay Districts -- 6.010 -- Aquifer Protection District

**6.011 Purpose**

The Aquifer Protection District is created to:

- A. Promote the health, safety and general welfare of the community.
- B. Protect, preserve and maintain the existing and potential groundwater supply and groundwater recharge areas within the Town.
- C. Preserve and protect present and potential sources of water supply for the public health and safety.
- D. Conserve the natural resources of the Town.
- E. Prevent pollution of the environment.

**6.012 Location and Scope of Authority**

A. Location: The Aquifer Protection District and boundaries shall include all land areas designated by blue shading and crosshatching on the map entitled "Saturated Thickness, Transmissivity and Materials of Stratified Drift Aquifers in the Nashua Region, South Central New Hampshire Plate 2; Kenneth W. Toppin, 1984" prepared by the US Geological Survey in cooperation with the Nashua Regional Planning Commission and the New Hampshire Water Resources Board, **or as may be amended from time to time.**

B. Aquifer Protection District Boundaries: For the purpose of this ordinance areas included within the Aquifer Protection District and the district boundaries shall be as depicted on



the map entitled "Aquifer Protection District, Milford, NH", a copy of which is on file in the **Planning Dept.**

C. Scope of Authority: The Aquifer Protection District is a zoning overlay district which imposes additional requirements and restrictions to those of the underlying base zone.

Uses not permitted in the base zone shall not be permitted in this district. In cases of conflict between the requirements of this district and the requirements presented elsewhere in this ordinance, the more restrictive provision shall apply.

#### **6.013 Permitted Uses**

The following uses shall be permitted in this district:

A. Industrial or commercial uses (in the appropriate Industrial, **Integrated Commercial-Industrial** and Commercial) which discharge no wastes on site. The temporary storage of hazardous waste other than for treatment is permitted only when it is used, manufactured or generated as a waste as part of an industrial, manufacturing or laboratory process that takes place within the Town of Milford, and in such event the same shall be inventoried and stored inside a building with an impermeable floor and otherwise handled in strict conformance with all applicable federal and state regulations governing the same. The records pertaining to such inventory and storage, along with the storage area, shall be open to the Board of Selectmen or their designated representative, upon reasonable request.

B. Residential development at densities permitted in the underlying district.

C. Activities designed for conservation of soil, water, plants and wildlife.

D. Outdoor recreation, nature study, boating, fishing and hunting where otherwise legally permitted.

E. Normal operation and maintenance of existing water bodies, wells and dams, splash boards, weirs, and other water control, supply and conservation devices.

F. Foot, bicycle, and/or horse paths and bridges.

G. Maintenance and repair of any existing structure.

H. Farming, gardening, nursery, forestry, harvesting and grazing, provided that fertilizers, herbicides, pesticides and other leachables are **used according to the best management practices for such uses** and, excepting manure, are not stored outdoors.

I. Above ground storage of hazardous and/or toxic material including all petroleum products utilized for on premise use, with suitable secondary barriers and alarm systems. This does not include the storage of petroleum products for filling stations. The storage and delivery system(s) for these materials shall meet the following minimum requirements:

- 1) Be above ground
- 2) Be equipped with spill and overfill protection
- 3) Be equipped with release detection
- 4) Pass a tightness test (or its technological equivalent appropriate for the type/use of material being stored and delivered) prior to use.
- 5) Secondary containment shall be provided that shall be of sufficient capacity to equal or exceed the primary storage volume of the hazardous or toxic material.

J. Car washes

K. Underground disposal of brush and/or stumps in accordance with state regulations.

**L. Motor Vehicle Repair Facilities, provided there is no sale of gasoline.**



#### **6.014 Prohibited Uses**

The following uses shall not be permitted in the Aquifer Protection District:

- A. Disposal of solid waste.
- B. Disposal of liquid or leachable wastes, except from one or two-family residential subsurface disposal systems, or approved commercial or industrial systems which discharge human wastes only.
- C. Discharge of contact type process waters on site. Non-contact cooling water is permitted.
- D. Outside unenclosed storage of road salt.
- E. Dumping of snow containing deicing chemicals brought from outside the district.
- F. Commercial animal feedlots.
- G. On-site disposal or processing for recycling of hazardous or toxic materials or liquids.
- H. Junk yards
- I. Filling stations
- J. Tank farms storing petroleum and/or toxic materials. This does not include those petroleum materials that are stored in a gaseous form.

#### **6.015 Administration/Development Standards**

All subdivision and site plan proposals requiring Planning Board approval, as well as all other construction or land uses, which lie within the Aquifer Protection District, may require, as a condition of approval such performance by the applicant necessary to insure that the proposal shall conform to the provisions of this ordinance and the site plan and subdivision regulations of the Town of Milford and the following criteria:

- A. All such proposals are consistent with the need to protect the groundwater of the Town of Milford and adjacent communities.
- B. All sanitary sewer systems are designed to minimize or eliminate leakage or discharges from the system into the groundwater.
- C. On-site waste disposal systems are located so as to avoid groundwater and environmental contamination.
- D. Streets, roads, and parking areas are constructed so that only minimum direct application of road salt is required for winter safety, and so that runoff from such uses is channeled to avoid or minimize groundwater contamination.
- E. The on-site discharge of storm water shall be maximized through leaching catch basins, piping and detention ponds.
- F. Oil/water separators will be provided where applicable. Service contracts to clean the oil/water separators shall be in place prior to final Planning Board approval.
- G. Floor drains shall be connected to the sanitary sewer system, with approval of the WWTP superintendent and meeting all NHWSPCC requirements.
- H. At the discretion of the Planning Board, an environmental impact statement may be required.
- I. Aside from above ground storage tanks, the outside storage of hazardous material shall not be directly exposed to the elements and such storage shall be approved by the Fire and Building Departments.

J. When applicable, a Fire Department approved, hazardous material contingency plan dealing with the storage and handling of toxic materials, shall be developed prior to the issuance of the certificate of occupancy.

**K. At the discretion of the Planning Board, the proposal may be referred to the Conservation Commission for its review at its next scheduled monthly meeting. The written opinion and/or recommendations shall not be forwarded to the Planning Board within forth (40) days from the date of the Conservation Commission meeting at which it received the project referral.**

#### **6.016 Incorrectly Designated Zones**

A. When the actual boundary of the Aquifer Protection District is in dispute by any owner or abutter actually affected by said boundary, the Planning Board, at the owner/abutter's expense and request, may engage a professional geologist or hydrologist to determine more accurately the precise boundary of said Aquifer Protection District, who shall submit to the Planning Board his/her findings, including:

- (1) A detailed topographic layout of the subdivision and/or area to be developed, prepared by a registered land surveyor
- (2) A revised soils map of the subdivision and/or area prepared by a soils scientist/geologist qualified in hydrologic studies including a written report of his on-site field inspection, test boring, and other data.
- (3) The aquifer boundary as shown on the US Geological Survey Map shall be overlaid on the plan and the newly proposed boundary location shall be indicated on the same plan by a broken line.

B. The Planning Board shall adjust the boundary or area designation, as appropriate, based thereon.

C. The Planning Board shall reserve the right to withhold action on such plan pending the results of an on-site and/or other investigation by that board or its appointed agent and shall act to approve or disapprove the final plan within ninety (90) days of submission or such further time as deemed necessary, but not to exceed an additional ninety (90) days.

#### **6.017 Enforcement**

The Town of Milford Selectmen, or their agent, shall be responsible for enforcement of this ordinance and shall issue permits for construction in the Aquifer Protection District only after **all applicable requirements of the district have been satisfied**. The Selectmen may authorize their agent to issue cease and desist orders whenever they become aware of violations of this ordinance.

#### **6.018 Non-Conforming Uses.**

Non-conforming uses may continue in this district in the form in which they exist at the time of the adoption of this ordinance and as provided in the zoning ordinance, unless they present a direct hazard to the aquifer or are actually causing some foreign substances (oils, salts, chemicals, etc.) to be introduced into the aquifer. In the latter case, the Selectmen, or their agent, may issue an immediate cease and desist order to stop the offending activity or process from continuing in this district.

YES: 817      NO: 357      PASSED

## **BALLOT VOTE NO. 5**

5. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of Milford Zoning Ordinance as follows:

Article VI, Overlay District - 6.020 Wetland Conservation District

### **6.021 General**

A. The Wetland Conservation District is hereby determined to be those areas defined and delineated on the basis of hydrophytic vegetation, hydric soils and wetlands hydrology in accordance with the "Federal Manual for Identifying and Delineating Jurisdictional Wetlands" (1987) or as may be amended from time to time, and in accordance with the New Hampshire Wetlands Board Code of Administrative Rules dated September 30, 1994, or as amended from time to time. Both documents referenced above are made a part of this ordinance by reference thereto, with copies being available in the Planning Dept. For the purpose of this ordinance, wetlands shall include the wetland buffer zones as defined in Para. 6.023.B, C and D.

B. The Wetland Conservation District shall be considered as overlaying any other districts established by this ordinance. Any use permitted in the portions of the district so overlaid shall only be permitted subject to all provisions of this section.

### **6.022 Purpose**

A. The purpose of the Wetland Conservation District is to protect the wetlands and their buffer zones, and thereby protect the public health, safety, general welfare and property. It is further intended, but shall not be limited to:

1. Further the maintenance of safe and healthful conditions;
2. Reduce sedimentation of wetlands and bodies of water;
3. Aid in the control of non-point pollution;
4. Provide a vegetative cover in the case of the buffer zones for filtration of runoff;
5. Protect fish spawning grounds, aquatic life, and bird and other wildlife habitats;
6. Promote wildlife habitat, scenic beauty and scientific study;
7. Conserve natural beauty and open spaces;
8. Preserve ponds, rivers and streams in their natural state;
9. Protect persons and property from flood damage by preserving the natural flood storage areas;
10. Control the development of structures and land uses which contribute to the pollution of surface and groundwater by sewerage, hazardous substances or siltation;
11. Protect aquifers, which serve as existing or potential water supplies as well as the aquifer recharge system;
12. Prevent unnecessary or excessive expenses to the Town to provide and maintain essential services and utilities which arise because of the inharmonious use of wetlands;
13. Encourage those uses that can be appropriately and safely located in wetland areas; and
14. Be a guide in the use of wetlands in the Town of Milford.



#### **6.023 Location and Scope of Authority**

**A. Except for the permitted uses as listed in Para. 6.024, there shall be no disturbance of wetlands as defined in Para. 6.021 - General, unless all federal, state and local permits are in place.**

**B. No construction except as permitted in Para. 6.024, shall occur within twenty-five (25') feet or greater of wetlands as defined in Para. 6.021.A and B. This twenty-five (25') foot buffer zone shall be measured from the edge of wetland on a horizontal plane, except for the provisions stated below in Para. 6.023.C and D.**

**C. No construction except as permitted in Para. 6.024, shall occur within fifty (50') feet or greater of the ponds and water courses listed below. This fifty (50') foot buffer zone shall be measured, in the case of rivers and streams listed below, from the ordinary high water mark which shall be a line on the shore, running parallel to the main stem of the river or stream, established by the fluctuations of water and indicated by physical characteristics such as a clear natural line impressed on the immediate bank, shelving, changes in the character of the soil, destruction of terrestrial vegetation, the presence of litter and debris, or other appropriate means that consider the characteristics of the surrounding areas, and shall be measured on a horizontal plane. In the case of ponds listed below, whether natural or impounded, the fifty (50') foot buffer zone shall be measured in a horizontal plane from the water line at full pond as determined by the elevation of the top of the impoundment structure in the instance of artificial ponds, and from the normal high water mark in the instance of natural ponds as defined above, and for rivers and streams the natural high water mark, except for the provisions stated below in Para. 6.023.D:**

**Note: If the water courses listed below enter a wetland area, or wetlands are adjacent to a pond or stream listed below, then the fifty (50') foot buffer zone shall be measured from the recognized edge of the water course and/or pond as described in Para. 6.023.C.**

**1. Birch Brook: from its commencement at the wetland lying between Whitten Road and Chappell Drive to its junction with Great Brook;**

**2. Compressor Brook: from its commencement as follows:**

**A. Compressor Brook, East Branch: from its entry into Milford at the Milford/Brookline town line in the southeast portion of Milford to its junction with Compressor Brook south of Melendy Road and east of Ruonala Road.**

**B. Compressor Brook, West Branch: from its beginning at a wetland on the west side of Ball Hill Road to its junction with Compressor Brook, East Branch, as described in A. above.**

**C. Compressor Brook: from the junction of the East Branch and the West Branch south of Melendy Road and east of Ruonala Road to its junction with Great Brook.**

**3. Great Brook: from its commencement at Mile Slip Road, approximately one thousand five hundred (1,500') feet south of Mason Rd, to Railroad Pond, and from Railroad Pond to the Souhegan River, including its passage through said pond.**



4. Hartshorn Brook: from the Mont Vernon/Milford town line, through Hartshorn Pond to its junction with the Souhegan River.
5. Mitchell Brook: from its entrance into Milford at the Milford/Mason town line to its junction with Spaulding Brook.
6. Ox Brook: from its beginning in a wetland west of Melendy Road to its junction with Compressor Brook.
7. Purgatory Brook; from its entrance into Milford at the Milford/Lyndeborough town line, to its junction with the Souhegan River.
8. Spaulding Brook: from its entrance into Milford at the Milford/Mason town line to its exit from Milford at the Milford/Brookline town line.
9. Tucker Brook: from its entrance into Milford in the vicinity of the granite bound on the Milford/Wilton town line, to its junction with the Souhegan River.
10. Compressor Pond.
11. Hartshorn Pond.
12. Railroad Pond.

**D. Osgood Pond and the Souhegan River:**

**Osgood Pond being an artificially impounded fresh water body with a surface area greater than ten (10) acres, and the Souhegan River, being a fourth order stream as determined by the Strahler Method, shall be subject to the Comprehensive Shoreland Protection Act, New Hampshire RSA 483-B as may be mended from time to time, a copy of which is located in the Planning Dept. This act protects all land located within two hundred fifty (250') feet of the reference line, as defined in the act, of all public waters.**

All of the above water body descriptions are marked on and taken from the USGS Milford Quadrangle, Hillsborough County, New Hampshire, Photo Revised 1985 Map or as said map may be amended from time to time. A copy of this map shall be on file in the Planning Dept.

**6.024 Permitted Uses**

Any of the following uses that do not substantially alter the surface configuration by the addition of fill, or substantially obstruct in any manner the natural flow of ground or surface water, or substantially disturb in any manner the ground itself to any depth and that are otherwise permitted by the zoning ordinance.

**The following uses shall be permitted in both wetlands and buffer zones; without a special exception provided there is repair of any disturbance:**

- A. Conservation areas, nature trails and wildlife refuges.**
- B. Parks and such recreational uses as are consistent with the purpose and intent of Para. 6.022 of this section.**
- C. Open space as permitted by subdivision regulations and other sections of this ordinance.**
- D. Forestry and tree farming in accordance with good silvicultural practices.**
- E. Agriculture including growing and harvesting of crops.**
- F. Planting of wetland vegetation as identified by "The United States Fish and Wildlife Service National List of Plant Species that Occur in Wetlands: New**

Hampshire", dated May 1988 (or as may be amended from time to time), and on file in the Planning Dept.

G. Monitoring wells for observation purposes.

H. The uses as listed in Para. 6.025.A, Special Exceptions.

The following uses shall be permitted in the buffer zones only; without a special exception, provided there is repair of any disturbance:

I. Buildings and structures not to exceed one hundred twenty (120 sf) square feet and without plumbing and electricity and raised above-ground on concrete or similar blocks placed on the ground surface in such a manner as to permit the natural flow of any surface waters.

J. Decks raised above the ground in such a manner as to permit the natural flow of any surface waters.

K. Potable water supply wells.

L. A special exception from the Board of Adjustment shall not be required for the following specific projects in wetlands as defined in Para. 6.021 of this ordinance. These projects are defined in full detail in the New Hampshire Wetlands Board Code of Administrative Rules, Chapter WT. 505, effective September 30, 1994, or as may be amended from time to time.

Disturbance of any required buffer zones created by any of the below listed projects shall not require a special exception from the Board of Adjustment. However, all projects listed below together with any disturbance of the buffer zones involved therein shall be presented to the Conservation Commission as required by the New Hampshire Wetlands Board, for its intervention, opinion, recommendations and/or approval. The results of such intervention by the Conservation Commission, together with its written opinion, recommendations and/or approval shall be forwarded to the Board of Adjustment when necessary, within forty (40) days from the date of the first Conservation Commission meeting at which it receives such project details.

1. Seasonal docks on non-tidal frontage for two (2) slips.
2. Repair or replacement of existing retaining walls.
3. Maintenance of existing docking structures.
4. Control of aquatic weeds by harvesting.
5. Control of exotic aquatic weeds in accordance with NH RSA 487:17.
6. Installation of culverts or rock fords for driveways or woods roads where wetland impact is less than three thousand (3,000 sf) square feet.
7. Bridge crossings.
8. Temporary crossings for maintenance of utility pipes or lines, or for transportation of forestry products.
9. Projects located in the right-of-way of a public road.
10. Temporary coffer dams for repair or replacement of existing structures.
11. Maintenance dredging of less than three thousand (3,000 sf) square feet of dredged material, of man-made ponds, spillways, non-tidal drainage ditches and existing channels.

- 12. Minimum impact agricultural projects performed in accordance with best management practices for agriculture in wetlands.
- 13. Pond construction in Hydric 'B' soils only.
- 14. Restoration of altered or dredged wetlands.
- 15. Filling or dredging of less than three thousand (3,000 sf) square feet of swamps or wet meadows.

**6.025 Special Exceptions**

A. All other projects not listed in Section 6.024 in wetlands and/or buffer zones as defined in this ordinance, shall require a special exception from the Board of Adjustment. The Board of Adjustment may grant a special exception for such projects after the application for the special exception has been reviewed and reported upon by the Conservation Commission and forwarded to the Board of Adjustment within forty (40) days of a public meeting at which the Conservation Commission first receives information on the project. The Planning Board may also be required to submit a report to the Board of Adjustment, if requested by the Board of Adjustment. The Planning Board shall submit its report within the above-specified forty (40) day period.

YES: 812      NO: 367      PASSED

**BALLOT VOTE NO. 6**

6. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town of Milford Zoning Ordinance as follows:

To amend the Floodplain Management Ordinance by inserting the following new definitions:

FEMA – Federal Emergency Management Agency.

Flood or Flooding – General and temporary condition of partial or complete inundation of normally dry land areas from:

- (1) the overflow of inland or tidal waters; and
- (2) the unusual and rapid accumulation or runoff of surface waters from any source.

Historic Structure – Any structure that is:

(A) listed individually in the National Register of Historic Places, (a listing maintained by the Department of Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;

(B) certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;

(C) individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of the Interior; or

(D) individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified either:



- (1) by an approved state program as determined by the Secretary of the Interior;  
or  
(2) directly by the Secretary of the Interior in states without approved programs.  
**Substantial Damage** – damage of any origin sustained by a structure whereby the cost of restoring the structure to its before damaged condition would equal fifty (50%) per cent of the market value of the structure before the damage occurred.

YES: 942      NO: 267      PASSED

**BALLOT VOTE NO. 7**

7. Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town of Milford Zoning Ordinance as follows:

**Article VIII Administration      8.020 Building Permits**

**8.025 Delete last sentence i.e.**

**"It must meet current requirements for setbacks as per 1986 Town of Milford Zoning Ordinance".**

YES: 759      NO: 406      PASSED

**BALLOT VOTE NO. 8**

8. Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town of Milford Zoning Ordinance as follows:

**Adopt the 1993 BOCA (Building Officials & Code Administrators) National Property Maintenance Code**

**An ordinance establishing the minimum regulations governing the conditions and maintenance of all property, buildings and structures; by providing the standards for supplied utilities and facilities and other physical things and conditions essential to insure that structures are safe, sanitary and fit for occupation and use; and the condemnation of buildings and structures unfit for human occupancy and use and the demolition of such structures; known as The Property Maintenance Code.**

**Section 1. Adoption of Property Maintenance Code**

**That a certain document, three (3) copies of which are on file in the Office of the Town Clerk of the Town of Milford, being marked and designated as "The BOCA National Property Maintenance Code, Fourth Edition, 1993), as published by the Building Officials and Code Administrators International, Inc., be and is hereby adopted as The Property Maintenance Code of the Town of Milford, in the State of NH.; for the control of buildings and structures as herein provided; and each and all of the regulations, provisions, penalties, conditions and terms of said BOCA National Property Maintenance Code are hereby referred to, adopted, and made a part hereof, as if fully set out in this ordinance, with the additions, insertions, deletions and changes, if any, prescribed in Section 3 of this Ordinance.**

**Section 2. Inconsistent Ordinances Repealed (not applicable)**

**Section 3. Additions, Insertions and Changes**

**That the BOCA National Property Maintenance Code is amended and revised in the following respects:**



**Section PM-101.1 (page 1, second line)– insert: Town of Milford**

**Section PM-106.2 (page 3, third line) – delete section – insert: Reference RSA 674.17**

**Section PM - 106.2 (page 3, fourth line) – delete section -insert Ref. RSA 674.17-A**

**Section PM-303.4 – delete section**

**Section PM-303.8 – delete section – Reference RSA 286.112**

**Section PM-303.7 – delete the word "fence"**

**Section PM-304.12 – (page 11, first line) – insert: May 1 to October 1**

**Section PM-305.4 – lead base paint – Reference State of New Hampshire - Lead Paint Laws**

**Section PM-602.2.1 (page 17, fifth line) – insert: October 1 to May 31**

**Section PM-602.3 (page 17, third line) – insert – October 1 to May 31**

**Section 4 Saving Clause**

**That nothing in this ordinance or in the Property Maintenance Code hereby adopted shall be construed to affect any suit or proceeding impending in any court, or any rights acquired, or liability incurred, or any cause or causes of action acquired or existing, under any act or ordinance hereby repealed as cited in Section {2} of this ordinance; nor shall any just or legal right or remedy of any character be lost, impaired or affected by this Ordinance.**

**Section 5 Date of Effect**

**That the Town Clerk shall certify to the adoption of this Ordinance, and cause the same to be published as required by law; and this Ordinance shall take effect and be in force from and after its approval as required by law.**

**YES: 869 NO: 309 PASSED**

#### **BALLOT VOTE NO. 9**

**9. Are you in favor of amending the Zoning Map, as follows:**

**To rezone the following parcels on Elm St. from "I" (Industrial) to "ICI" (Integrated Commercial-Industrial: Map 11, Lots 11 and 12; Map 12, Lot 15. Also, Map 12, Lot 14 on Elm St. from "C" (Commercial) to "ICI" (Integrated Commercial-Industrial).**

**YES: 830 NO: 390 PASSED**

#### **BALLOT VOTE NO. 10**

**10. Are you in favor of amending the Zoning Map, as follows:**

**To rezone the following parcels on Nashua St. from "I" (Industrial) to "ICI" (Integrated Commercial-Industrial: Map 44, Lots 12, 13 and 13-1.**

**YES: 817 NO: 404 PASSED**

#### **BALLOT VOTE NO. 11**

**11. Are you in favor of amending the Zoning Map, as follows:**

**To rezone the following parcels on Nashua St. from Residence "B" to "L-C" (Limited Commercial-Business): Map 32, Lots 2,3,4,5, and 6; Map 43, Lots 51, 52 and 53; and Map 44, Lot 3.**

There being no further business to come before this meeting, the meeting adjourned at 11.10 p.m.

**ARTICLES 2 and 21:** The opinion of Town Counsel, William R. Drescher on the state of Senate Bill #2 Vote of this Town Meeting, his opinion being dated March 13, 1996, is as follows:

"It is my opinion, based on the facts and research summarized below, that the initiatives presented to the Milford School District and the Town of Milford, relative to RSA 40:13 and 14, (Senate Bill 2), received the necessary affirmative votes to satisfy the 3/5ths supermajority passage requirement. I recommend, therefore, that you declare that these articles have been adopted.

**Summary of Facts:** RSA 40:13 and 14 are two sections of the statute that provide legislation that allows the voters of a municipality or school district to adopt a statutorily prescribed method of ballot voting. The statute, at section 14, I, indicates that:

"... A 3/5 vote of those voting shall be required to adopt this subdivision..."  
Further on in the same section, but at section VI, the statute indicates that:

"...If 3/5 of those voting on the question vote "yes", RSA 40:13 shall apply..."  
The issue of whether to adopt RSA 40:13, 14 was presented to the voters of both the Town of Milford and the Milford School District by petition and acted upon by ballot vote. The ballots were counted and the following was the result of the tally:

|                | TOWN | SCHOOL |
|----------------|------|--------|
| "YES"          | 849  | 894    |
| "NO"           | 492  | 480    |
| BLANK          | 202  | 172    |
| TOTAL BALLOTS: | 1543 | 1546   |

The foregoing result left the ballot clerks in doubt as to how to calculate the total number of ballots or votes cast in order to determine whether the initiatives obtained the requisite 3/5ths supermajority. If the "blank" ballots were included in the total, each of the initiatives would fail since the "yes" votes comprised only 55% of the total in the case of the Town and 57% of the total in the case of the School District. Conversely, if the "blank" ballots were disregarded, the totals, respectively, would constitute 1341 for the Town and 1374 for the School District. In that scenario, the "yes" votes would constitute 63.31% in the case of the Town and 65.06% in the case of the School District, clearly enough to pass.

#### **Summary of Research:**

My research disclosed no statute in NH that governed the manner in which this type of question is resolved. However, a review of case law on the subject led

to several decisions which, while not completely on point, provide a strong basis for concluding that the above stated opinion is the most defensible position.

The NH Supreme Court addressed a similar, (but not identical), issue in the matter of *Laconia Water Co. v. Laconia*, 99 NH 409 (1955). In that case the facts were that a vote of the city council of Laconia to acquire a water works had to be "...confirmed by a majority of the qualified voters at a regular election or at a special meeting duly warned in either case...". A vote was taken at a special meeting at which the majority of those voting, but less than a majority of those qualified to vote, confirmed the action of the city council. In this instance, the votes that were in question belonged to qualified voters who did not participate in the election at all, rather than (as in our case), those that were present but declined to vote, (in effect, therefore, abstaining). In upholding the action of the City of Laconia, the Supreme Court stated that the non voting group was not to be considered in calculating whether the affirmative voted has attained the requisite majority and supported that decision with the following reasoning:

"...In the absence of express regulation, a proposition is carried in a town meeting, or other legislative assembly, by a majority of the votes cast". (citing *Attorney General v. Shepard*, 62 N.H. 383, 384)...This has been regarded as 'the leading case' on the subject (citing *Opinion of the Justices*, 98 N.H. 530, 531) and states the general rule here as well as elsewhere...(citing *Attorney General v. Bickford*, 77 N.H. 433, 434; *McQuillin, Municipal Corporations* (3rd ed.) s. 12.18; *Anno*. 131 A.L.R. 1384.)...The basis for this rule is that the elective franchise is to be exercised affirmatively. 'Silence on a part of the members not voting cannot be counted against the express voice of another part voting.' *Richardson v. Society*, 58 N.H. 187, 188. The same thought was expressed in *Cashman v. City Clerk of Salem*, 213 Mass. 153, 155, in the following language: 'Elections must be settled as a practical matter by those manifesting interest enough to vote. Failure on the part of some of the electorate to take the trouble to express their views by depositing their ballots cannot stop the machinery of government. Apathy is not the equivalent of open opposition.' See *Opinion of the Justices*, 98 N.H. 530, 533. The practical working of the elective system necessarily requires that those who do not vote be considered as acquiescing in the result declared by a majority of those who do vote..."

The Court, in the foregoing opinion, was confronted with the argument that the calculation of the majority had to be made from all those who were qualified to vote rather than those who actually did vote. In responding to this argument the Court stated:

"...While these arguments are not tenuous and do have merit, the course of judicial decisions indicate that from an early date they have been rejected as persuasive evidence of legislative intent in cases of elections, bond issues and referendums... In construing similar language in *Carroll County v. Smith*, 111 U.S. 556, 565, the court said that '...the words 'qualified voters', as used in the Constitution, must be taken to mean not those qualified and entitled to vote, but



those qualified and actually voting. In that connection, a voter is one who votes, not one who, although qualified to vote, does not vote.' The construction...which we adopt is believed to state the legislative intent as understood and enforced in New Hampshire...One of the facts of political life in this state is that questions, propositions and referendums are voted upon by only a fraction of the same voters who cast their ballots for candidates and officers. This is a matter of common knowledge which is presumably known to the Legislature which is composed of many municipal and election officers..."

The foregoing quoted language sets forth the majority view and that, I believe, is the view that currently prevails in New Hampshire. The 'leading case' referred to in the above quoted opinion is the case of Attorney General v. Shepard, 62 NH 383 (1882), which involved a closer set of facts since it addressed the issue of abstaining, rather than absent, voters.

In that case, the charter of Concord divided the city into seven wards and provided that each ward should choose one alderman, and that a majority of the board should constitute a quorum for the transaction of business. An amendment to the charter provided that each ward should choose "as many aldermen as that ward is entitled to representatives to the general court," and that the amendment should be void unless the city governments, or the inhabitants of the city, should "by a majority vote of the legal voters present, and voting thereon by ballot, determined to adopt the same. This amendment then needed to be put to the vote of the board of aldermen. At a meeting of the board of aldermen the roll was called, and all the members responded, except one who was absent on account of ill-health. The ordinance was duly read and put to vote, and declared by the chair to be passed. The yeas and nays were then called; three voted in the affirmative, three refused to vote, and the chair declared the ordinance passed; one of the three who refused to vote was the member who called for the yeas and nays.

The issue of the ratification of this amendment became significant when three aldermen (the defendants in this case), were elected pursuant to the amendment. The plaintiffs contended that a "majority" of the prior board of aldermen was required and that the abstention by the three non-voters prevented the ratification from occurring. In concluding that the previous board had properly ratified the amendment, the Supreme Court stated:

"... There were seven aldermen. Four were a quorum. Six were present. Three voted for the adoption of the amendment, and the refusal of the other three to vote was inoperative. In the absence of express regulation, a proposition is carried in a town-meeting, or other legislative assembly, by a majority of the votes cast...(cases cited)...The exercise of law-making power is not stopped by the mere silence and inaction of some of the law-makers who are present..."

The above statements articulate the majority rule regarding this issue. There is a minority view that prevails in some other jurisdictions as stated at section 314 of 26 AmJur 2d 139:



“...In some jurisdictions...blank ballots must be considered in determining the fact of majority...(cases cited)...”

The foregoing leads me to conclude that the stronger position is to discount the blank votes as not constituting a proper component of the calculation of the total votes cast for the purpose of calculating whether the 3/5 supermajority has been attained.”

**TOWN OF MILFORD  
1996 BIRTHS**

| <b>MO</b> | <b>DAY</b> | <b>PLACE</b> | <b>NAME</b>                      | <b>FATHER</b>           | <b>MOTHER</b>       |
|-----------|------------|--------------|----------------------------------|-------------------------|---------------------|
| 1         | 6          | Nashua       | Hahnl, Connor Thomas             | Joseph M. Hahnl         | Lori Ann Arsenault  |
| 1         | 10         | Nashua       | Hart, Nathan William             | Scott W. Hart           | Pamela A. Lynch     |
| 1         | 16         | Nashua       | Saucier, Jared Joseph            | Adam T. Saucier         | Dorothy J. Hathaway |
| 1         | 19         | Nashua       | Holmes, Jake Anthony             | Jeffrey A. Holmes       | Stacey L. Goodrum   |
| 1         | 21         | Nashua       | Finan, Daniel Loring             | Timothy M. Finan        | Jeryl E. O'Neil     |
| 1         | 24         | Nashua       | Kolasinski, Shannon Marie        | James J. Kolasinski     | Margaret M. Hudak   |
| 1         | 26         | Nashua       | Thompson, Taylor Lyn             | Christopher J. Thompson | Pamela L. Sironen   |
| 1         | 27         | Nashua       | Moore, Steven Cody               | Steven P. Moore         | Pamela J. Goodwin   |
| 1         | 29         | Nashua       | Newton, Casey Alan               | Gary A. Newton          | Tina B. Bedard      |
| 2         | 1          | Nashua       | Smith, Jacob William             | David G. Smith          | Arlene J. Vojtko    |
| 2         | 1          | Nashua       | Ulbin, Alexander Richard         | Richard C. Ulbin        | Anne M. McDonald    |
| 2         | 2          | Manchester   | Leach, Matthew Benjamin          | Kevin A. Leach          | Helen Stephens      |
| 2         | 9          | Nashua       | Chappell, Garret Corey           | Corey R. Chappell       | Sarah J. Byrd       |
| 2         | 11         | Nashua       | Jones, David Joshua              | Keith S. Jones          | Stacey L. Wintner   |
| 2         | 11         | Nashua       | Funk, Alex Michael               | Eric R. Funk            | Vicki L. Clark      |
| 2         | 14         | Manchester   | Bianchi, Olivia Irene            | Kevin M. Bianchi        | Lisa A. Apley       |
| 2         | 19         | Nashua       | Wilson, Casey Jay                | Brian S. Wilson         | Robin A. Bujnowski  |
| 2         | 21         | Nashua       | Medina, Austin Alexander Leclair | Jose G. Medina          | Sharon A. Leclair   |
| 2         | 23         | Nashua       | Masce, Martina                   | Michael F. Masce        | Andrea Woerdehoff   |
| 2         | 24         | Nashua       | Pihl, Brittney Cole              | Stephen X. Pihl         | Andrea M. Long      |
| 3         | 5          | Nashua       | Burns, Molly McCray              | Richard M. Burns        | Tamara A. Kazmaier  |
| 3         | 5          | Nashua       | Richer, Joyana Nicole            | Dale E. Richer          | Loriann M. Fournier |
| 3         | 5          | Nashua       | Van Dyke, Jeremy Austin          | Bradley D. Van Dyke     | Tammy J. Kecy       |
| 3         | 9          | Nashua       | Chrystal, Chase C.               | Dean A. Chrystal        | Terri-Anne Hildreth |
| 3         | 12         | Nashua       | Gilman, Lawrence Michael J. W.   | Lawrence J. Gilman      | Louise A. Titus     |
| 3         | 16         | Manchester   | Ripka, Mitchell Bailey           | Paul A. Ripka           | Sharon D. McKenney  |
| 3         | 19         | Nashua       | Lalli, James Taylor              | Louis M. Lalli          | Debra L. Oliver     |
| 3         | 20         | Nashua       | Place, Jennifer Taima            | David R. Place          | Patricia B. Pressly |
| 3         | 21         | Nashua       | Fournier, Caitlyn Marie          | Mitchel R. Fournier     | Theresa E. Taylor   |
| 3         | 22         | Nashua       | Boyd, Mark Randall               | Milton H. Boyd          | Michele A. Berube   |
| 3         | 26         | Nashua       | Thibault, Benjamin David         | David R. Thibault       | Jennifer G. Drouin  |
| 3         | 27         | Concord      | Hoffman, Brianna Laurel          | Christopher J. Hoffman  | Christine E. Dunn   |
| 3         | 27         | Concord      | Hoffman, Alexandra Grace         | Christopher J. Hoffman  | Christine E. Dunn   |
| 3         | 28         | Nashua       | Hammond, Matthew Taylor          | Norris R. Hammond       | Caroline L. Rusch   |
| 3         | 28         | Manchester   | Laszakovits, Griffin David       | Brian C. Laszakovits    | Leslie A. Gould     |
| 4         | 5          | Nashua       | Lecuyer, Courtney Allison        | Bernard P. Lecuyer Jr.  | Paula J. Mailloux   |
| 4         | 7          | Nashua       | Allison, Caitlyn Deanna          | Charles J. Allison II   | Beth A. Masson      |
| 4         | 8          | Nashua       | Benuck, Jake Robert              | Richard J. Benuck       | Laurie J. Dion      |
| 4         | 8          | Manchester   | Polson, William Matthew          | Christopher S. Polson   | Deborah S. Bell     |
| 4         | 15         | Nashua       | Moynihan, Brianna Ashley         | Michael J. Moynihan     | Bret A. Robinson    |
| 4         | 17         | Nashua       | Westcott, Samantha Rose          | Jason R. Westcott       | Alice F. Carson     |
| 4         | 19         | Nashua       | Ferman, Rhiannon Anne            | Mark E. Ferman          | Megan A. Harding    |
| 4         | 21         | Nashua       | Pioli, Devyn Joseph              | Daniel J. Pioli         | Deborah L. Morton   |
| 4         | 21         | Nashua       | Quirbach, Rachel Marie           | Robert C. Quirbach      | Diane M. Rajchel    |
| 4         | 30         | Manchester   | Parker II, Robert Lanou          | Robert L. Parker        | Anne M. Edwards     |
| 4         | 30         | Nashua       | Gosselin, Connor Ryan            | Steven W. Gosselin      | Donna A. Lidberg    |
| 5         | 1          | Nashua       | Lanoue, Alletta Annette          | John W. Lanoue          | Danielle R. Warner  |
| 5         | 6          | Nashua       | White, Bronson Edward            | Dale A. White           | Laura J. Grehlinger |

**TOWN OF MILFORD  
1996 BIRTHS**

| <b>MO</b> | <b>DAY</b> | <b>PLACE</b> | <b>NAME</b>                     | <b>FATHER</b>            | <b>MOTHER</b>          |
|-----------|------------|--------------|---------------------------------|--------------------------|------------------------|
| 5         | 6          | Nashua       | Mingey, Devon Rose              | Patrick J. Mingey        | Beth E. Turney         |
| 5         | 6          | Nashua       | Burke, Sarah Anne               | Timothy R. Burke         | Paula J. Vanetti       |
| 5         | 8          | Nashua       | Delage, Corey Edward            | Edward A. Delage         | Joan Blackmar          |
| 5         | 16         | Nashua       | Dishong, Catherine Richelle     | Rene P. Dishong          | Carole L. Taylor       |
| 5         | 20         | Nashua       | Graham, Gabrielle Marie         | Sean K. Graham           | Donna L. Bordeleau     |
| 5         | 21         | Nashua       | Dehaven, Andrew Jake            | Lawrence E. Dehaven      | Carole N. Lizotte      |
| 5         | 22         | Nashua       | Rouleau, Justine Anne           | Scott T. Rouleau         | Kimberly A. Oliva      |
| 5         | 23         | Peterborough | Piekarski, Dylan James          | Christopher J. Piekarski | Cathleen B. Curtis     |
| 5         | 23         | Nashua       | Gibson, Thomas Jefferson        | Charles H. Gibson Jr.    | Christine A. Stanley   |
| 5         | 23         | Nashua       | Gibson, Sarah Margaret          | Charles H. Gibson Jr.    | Christine A. Stanley   |
| 5         | 26         | Nashua       | Jones, Dylan Bailey             | Scott L. Jones           | Toni A. Zinanni        |
| 5         | 28         | Nashua       | Callahan, Emily Rose            | William J. Callahan      | Rosanne B. Carey       |
| 6         | 4          | Nashua       | Kennedy, Patrick Joseph         | Theodore P. Kennedy      | Kathleen M. Loto       |
| 6         | 4          | Manchester   | Benoit, Genevieve Solange       | Raymond J. Benoit        | Jessica L. Henry       |
| 6         | 5          | Manchester   | Vaughn, Benjamin Ray            | Kurt E. Vaughn           | Darla M. Neisius       |
| 6         | 12         | Nashua       | Schoff, Nickolas Patrick Joseph | Stephen J. Schoff        | Suzanne L. Bergeron    |
| 6         | 15         | Nashua       | Sheldon, Kasey Allan            | Kent Sheldon             | Kelly Gibbons          |
| 6         | 16         | Nashua       | Pratt, Harley Tyler             | Daniel E. Pratt          | Sandra Buck            |
| 6         | 26         | Nashua       | Harris, Arianna Brook           | Sean C. Harris           | Caroline M. Akers      |
| 6         | 27         | Nashua       | Tyrrell, Megan Haley            | Michael E. Tyrrell       | Jennifer L. Sutherland |
| 6         | 29         | Manchester   | Bachelder, Colin Bryant         | Todd N. Bachelder        | Marion S. Bryant       |
| 6         | 30         | Peterborough | Comstock, Kevin Maxwell         | Daniel D. Comstock       | Nancy J. Elmer         |
| 7         | 1          | Nashua       | Romanenko, Maria S.             | Sergei V. Romanenko      | Olga I. Zimnitskaya    |
| 7         | 6          | Nashua       | Cook, Hannah Laurie             | Stephen V. Cook          | Leslie F. Moore        |
| 7         | 6          | Peterborough | Hall, Thomas James              | James K. Hall            | Pamela A. Lester       |
| 7         | 11         | Concord      | Smith, Alexander James          | Walter F. Smith          | Laura M. Ruths         |
| 7         | 13         | Nashua       | Holliday, Grant Ivar            | David P. Holliday        | Lana M. Fischer        |
| 7         | 17         | Manchester   | Zirpolo, Gary James             | Gary E. Zirpollo         | Patricia A. Breslin    |
| 7         | 20         | Nashua       | Chevalier, Gabriel Jules        | Gerard J. Chevalier      | Catherine A. Worcester |
| 7         | 21         | Nashua       | Kyzer, Sarah Lee                | Matthew R. Kyzer         | Cindy L. Rupani        |
| 7         | 21         | Nashua       | Britton, Ryan Austin            | Mark A. Britton          | Karen M. Boulard       |
| 7         | 21         | Nashua       | MacDonald, Allison Taylor       | Sean S. MacDonald        | Susan E. Casey         |
| 7         | 22         | Nashua       | White, Kaytlynne Danielle       | Daniel C. White          | Kathleane A. Nash      |
| 7         | 25         | Nashua       | Smith, Sarah Marie              | Christopher L. Smith     | Shari L. Orleans       |
| 7         | 26         | Nashua       | Leal, Angelena Maria            | Roy Leal                 | Lauren M. Allard       |
| 8         | 2          | Nashua       | Walsh, Collin Edward            | Shawn P. Walsh           | Staci J. Broderick     |
| 8         | 5          | Nashua       | Gutterson, Lindsey Morgan       | Donald W. Gutterson      | Shannon L. Marro       |
| 8         | 5          | Manchester   | Parkhurst, Alexander Andrew     | Michael F. Parkhurst     | Jennifer A. Johnson    |
| 8         | 5          | Nashua       | Howard, Tyler James             | Matthew G. Howard        | Christine E. Dragon    |
| 8         | 5          | Nashua       | Wells, Austin Phillip           | Stephen Wells            | Leanne L. Belliveau    |
| 8         | 12         | Manchester   | Bly, Corinne Marie              | Rodney H. Bly            | Denise M. Weiler       |
| 8         | 13         | Nashua       | Cullinan, Carolyn Ann           | Timothy M. Cullinan      | Lynne A. Keller        |
| 8         | 16         | Nashua       | D'Amico, Zachary James          | Michael S. D'Amico       | Gwendolyn Whitney      |
| 8         | 17         | Nashua       | Donovan, Matthew James          | Joseph A. Donovan        | Robin A. Bonner        |
| 8         | 19         | Nashua       | Johansen, Daniel Ford           | Mark S. Johansen         | Carolyn N. Ford        |
| 8         | 19         | Manchester   | Taylor, Rachel Ellen            | Andrew M. Taylor         | Susan E. Fine          |
| 8         | 21         | Nashua       | Rupp, Jakob Royce               | Ron R. Rupp              | Gemma M. Dreher        |
| 9         | 1          | Nashua       | Aylward-Goguen, Samuel Jacob    | Richard A. Goguen        | Carmen M. Aylward      |



**TOWN OF MILFORD  
1996 BIRTHS**

| <b>MO</b> | <b>DAY</b> | <b>PLACE</b> | <b>NAME</b>                 | <b>FATHER</b>           | <b>MOTHER</b>          |
|-----------|------------|--------------|-----------------------------|-------------------------|------------------------|
| 9         | 9          | Nashua       | Brechbuehl, Baylee William  | William A. Brechbuehl   | Judith A. Burrell      |
| 9         | 9          | Manchester   | Zahn, Dominic James         | Karl M. Zahn            | Diane J. Ferrara       |
| 9         | 12         | Nashua       | Gibbs, Timothy Joel Aram    | Joel M. Gibbs           | Nancy L. Arnold        |
| 9         | 13         | Manchester   | Kaufold, Alyssa Marie       | William E. Kaufold      | Sheliah M. MacLaughlin |
| 9         | 13         | Manchester   | Kaufold, Benjamin William   | William E. Kaufold      | Sheliah M. MacLaughlin |
| 9         | 15         | Nashua       | Osgood, Erica Lynn          | John A. Osgood          | Linda M. Labendick     |
| 9         | 17         | Peterborough | Matheos, Lindsay Alexis     | James Matheos           | Laurel D. Adler        |
| 9         | 20         | Nashua       | Davis, Allison Jayne        | William Davis           | Victoria A. Slater     |
| 9         | 24         | Nashua       | Kim, Ellice Eun             | Bryan Y. Kim            | Kwi Y. Jang            |
| 10        | 1          | Nashua       | Maloon, Corey Austin        | Mark A. Maloon Sr.      | Holli J. Wilmot        |
| 10        | 7          | Nashua       | Pickford, Shane Taylor      | Roger S. Pickford       | Michelle A. Woodworth  |
| 10        | 8          | Nashua       | Maylin, Hannah Marie        | Lawrence E. Maylin Jr.  | Mary E. Seagroves      |
| 10        | 8          | Peterborough | Conley, Christopher Robert  | Michael J. Conley       | Amy M. Lechner         |
| 10        | 10         | Peterborough | Larosee, Melissa Maye       | Richard R. Larosee      | Sarah W. Soule         |
| 10        | 11         | Nashua       | Higgins, Ryan Lucas         | Erik J. Higgins         | Samantha J. Doverspike |
| 10        | 15         | Nashua       | Szarko, Sara Amelia         | Paul S. Szarko          | Nancy A. Struzik       |
| 10        | 19         | Nashua       | Reed, Daniel Edward         | Brian E. Reed           | Deborah A. Blanner     |
| 10        | 24         | Nashua       | Farrington, Deven John      | John D. Farrington      | Kristine M. Plourde    |
| 10        | 27         | Nashua       | Jean, Cole Weston           | Robert G. Jean Jr.      | Barbara F. Koenig      |
| 10        | 28         | Nashua       | Camello, Meghan Leigh       | Peter C. Camello        | Kim L. Henry           |
| 10        | 28         | Lebanon      | Pyles IV, John Edward       | John E. Pyles III       | Cheryl A. Leblanc      |
| 10        | 29         | Nashua       | Carter, McKenzie Patricia   | Jeffrey P. Carter       | Kelli P. Duval         |
| 10        | 30         | Nashua       | Conley, Christopher Leonard | Leonard R. Conley       | Robin J. Golen         |
| 11        | 1          | Nashua       | McCabe, Max Edward          | Edward J. McCabe        | Sandra L. Yagielowicz  |
| 11        | 4          | Nashua       | Pickett, Spencer Lawrence   | Lawrence D. Pickett     | Jill M. Moore          |
| 11        | 4          | Nashua       | Dalessio, Olivia Jane       | John J. Dalessio        | Tracey J. Campkin      |
| 11        | 6          | Manchester   | Baerenrodt, Eric William    | Mark E. Baerenrodt      | Julie A. Copeland      |
| 11        | 7          | Nashua       | Cox, Garreth Robert         | Timothy R. Cox          | Kendra J. Amadio       |
| 11        | 8          | Nashua       | Bosquet, David Wayne        | Wayne G. Bosquet        | Laurena J. Stevens     |
| 11        | 9          | Nashua       | Arnold, Seth Everett        | Brian D. Arnold         | Lauri J. Heroux        |
| 11        | 11         | Nashua       | Mathis, Kennedy Christine   | Jeffrey D. Mathis       | Marianne Witmer        |
| 11        | 13         | Nashua       | Arnold, Brittney Jean       | Dennis L. Arnold        | Angela J. Landguth     |
| 11        | 13         | Nashua       | Lacroix, Jacob Edward       | Scott J. Lacroix        | Robin E. Ridley        |
| 11        | 14         | Manchester   | Bullwinkel, Kayla June      | Fred B. Bullwinkel      | Sheryle L. Pritchard   |
| 11        | 16         | Nashua       | Woodward, Nicole Taylor     | Richard J. Woodward III | Joanne Desanti         |
| 11        | 16         | Nashua       | McLaughlin, Dory Ryan       | Dory B. McLaughlin      | Betty M. Tracy         |
| 11        | 21         | Nashua       | Riendeau, Ian Andrew        | Barry P. Riendeau       | Drusilla M. Doran      |
| 11        | 27         | Nashua       | Ziner, Rebekah Joy          | Lawrence N. Ziner       | Michelle A. Morrison   |
| 11        | 29         | Nashua       | Fisher, Stephen Eric        | Scott J. Fisher         | Doreen R. Richard      |
| 11        | 29         | Manchester   | Palmer, Jacob Thomas        | David E. Palmer         | Heather M. Koch        |
| 11        | 30         | Nashua       | Knowles, Gared James        | Dennis G. Knowles       | Leeanne Braffitt       |
| 12        | 8          | Peterborough | Clark, Asher Edwin          | Keith F. Clark          | Daleen A. Kaiser       |
| 12        | 9          | Nashua       | Jodoin, Maria Rose          | Richard A. Jodoin Jr.   | Dawn R. Plummer        |
| 12        | 9          | Nashua       | McManus, Kaitlyn Marie      | David F. McManus        | Nancy M. Condon        |
| 12        | 16         | Manchester   | Hammes, Megan Elizabeth     | Steven J. Hammes        | Karen S. Gayer         |
| 12        | 20         | Nashua       | Durkee, Alan Joseph         | Jayson E. Durkee        | Melissa M. Putnam      |
| 12        | 21         | Nashua       | Ottaviano, Chloe Bianca     | Charles A. Ottaviano    | Roberta A. Jones       |
| 12        | 23         | Nashua       | Summers, Madison Leigh      | Stephen D. Summers      | Jennifer L. Walsh      |



**TOWN OF MILFORD  
1996 BIRTHS**

| <b>MO</b> | <b>DAY</b> | <b>PLACE</b> | <b>NAME</b>               | <b>FATHER</b>     | <b>MOTHER</b>    |
|-----------|------------|--------------|---------------------------|-------------------|------------------|
| 12        | 24         | Nashua       | Colvin III, Eric Douglas  | Eric D. Colvin II | Tammy L. Menter  |
| 12        | 25         | Peterborough | Hall, Kira Rose           | Keith F. Hall     | Lynn M. Dooley   |
| 12        | 27         | Nashua       | Phelps, Casey Maureen     | Scott J. Phelps   | MaryJo Winkler   |
| 12        | 28         | Nashua       | Kelii, Kiara Rejeanne     | Jamie K. Kelii    | Nancy M. Plourde |
| 12        | 28         | Nashua       | Smith, Christopher Edward | Bruce L. Smith    | Diane L. Brooks  |

# 1996 MARRIAGES

| MO | DAY | GROOM                  | BRIDE                   | WHERE MARRIED |
|----|-----|------------------------|-------------------------|---------------|
| 1  | 19  | Pratt, Daniel E.       | Buck, Sandra            | Keene         |
| 2  | 14  | Bancroft, Robin F.     | McCreery, Luella M.     | Milford       |
| 2  | 14  | Currie, John A.        | Adams, Kimberly A.      | Hudson        |
| 2  | 14  | Gardner, Allan W.      | Field, Susan C.         | Milford       |
| 2  | 14  | Hulsey, Jason J.       | Dubois, Mary Anne J.    | Londonderry   |
| 3  | 29  | Reeves, Lawrence E.    | Taylor, Christina L.    | North Conway  |
| 3  | 30  | Degroot, Kevin J.      | Chappell, Jody L.       | Milford       |
| 4  | 13  | Divilek, Jaromir       | Erazo, Sandra J.        | Milford       |
| 4  | 13  | Rupp, Ron R.           | Dreher, Gemma M.        | Hudson        |
| 4  | 20  | Flaherty, Kenneth E.   | Kelly, Angela           | Wilton        |
| 4  | 27  | Heaton, Gregory M.     | Wenzel, Tamara E.       | Milford       |
| 4  | 27  | Salisbury, Timothy M.  | Granato, Debra A.       | Milford       |
| 5  | 4   | Hasu, Scott A.         | O'Hara, Laura J.        | Milford       |
| 5  | 4   | Khuth, Khin            | Yan, Sarong             | Milford       |
| 5  | 10  | Smith, Peter D.        | Mattson, Geraldine M.   | Milford       |
| 5  | 11  | Frye, Todd J.          | Nickerson, Dawn M.      | Wilton        |
| 5  | 11  | Gaudreau, Stephen D.   | Wells, Amanda L.        | Bedford       |
| 5  | 17  | Savickas, James V.     | Gelinas, Jennifer G.    | Manchester    |
| 5  | 18  | Behm, George A.        | Kopp, Rachel A.         | Amherst       |
| 5  | 18  | Davis, Timothy W.      | Jean, Becky L.          | Milford       |
| 5  | 18  | Nichols IV, Edward F.  | Ward, Mary J.           | Brookline     |
| 5  | 19  | Carlson, Ralph E.      | Brock, Kathleen A.      | Milford       |
| 5  | 25  | Paro, Steven D.        | Rodimon, Dorothy C.     | Greenville    |
| 6  | 1   | Chrystal, Jay W.       | Reda, Ronda A.          | Hollis        |
| 6  | 1   | Rafferty, Daniel F.    | Perkins, Rhonda J.      | Merrimack     |
| 6  | 7   | Kardos, Ricky L.       | Palmer, Vicki L.        | Amherst       |
| 6  | 8   | Hilton, Ian R.         | Dolce, Mary L.          | Amherst       |
| 6  | 15  | Buskey, Mark A.        | Lacount, Jennifer M.    | Hudson        |
| 6  | 21  | Kelsea, James E.       | Lyncy, Marcy E.         | Milford       |
| 6  | 22  | Bower, Scott R.        | Koziol, Susan J.        | Milford       |
| 6  | 22  | Comtois, Vincent       | Buchanan, Francine R.   | Milford       |
| 6  | 22  | Freeman, Joseph S.     | Arnold, Sheila A.       | Bedford       |
| 6  | 22  | Hector, Blaine C.      | Hickox, Heather L.      | Rindge        |
| 6  | 22  | Lintlop, David E.      | Storm, Nicole C.        | Hollis        |
| 6  | 22  | Rauth, Douglas P.      | King, Maria A.          | Milford       |
| 6  | 29  | Clark, Anthony H.      | Eddy, Carolyn R.        | Temple        |
| 6  | 29  | Holland, Jared L.      | Daniels, Martha A.      | Milford       |
| 6  | 29  | Stone, Glenn A.        | West, Janet C.          | Nashua        |
| 6  | 29  | Trask, Jason M.        | Guinnip, Dawn W.        | Milford       |
| 6  | 29  | Westergren, Richard A. | Lajeunesse, Gail E.     | Milford       |
| 7  | 4   | Rollins, Theodore T.   | Payne, Billy J.         | Mont Vernon   |
| 7  | 6   | Philbrick, John K.     | Hansberry, Catherine A. | Milford       |
| 7  | 7   | Phelps, Scott J.       | Winkler, Mary J.        | Hampstead     |
| 7  | 9   | Allen, Richard M.      | Bilodeau, Marie A.      | Milford       |
| 7  | 13  | Hathaway, Malcolm R.   | Alafat, Elizabeth M.    | Milford       |
| 7  | 13  | Maki, Gregg A.         | Desrochers, Winifred M. | Milford       |
| 7  | 14  | Davis, James P.        | Guerrette, Stacy A.     | Merrimack     |
| 7  | 14  | McLaughlin, Dory B.    | Tracy, Betty M.         | Hollis        |

# 1996 MARRIAGES

| NO | DAY | GROOM                   | BRIDE                    | WHERE MARRIED |
|----|-----|-------------------------|--------------------------|---------------|
| 7  | 17  | Bourque, Roland A.      | Landguth, Lorianne T.    | Nashua        |
| 7  | 19  | Clarke, Patrick J.      | Hudon, Frances D.        | Hudson        |
| 7  | 27  | Fleury, Robert R.       | Richards, Mary L.        | New Boston    |
| 7  | 27  | Fraser II, David J.     | Thomspon, Deborah L.     | Milford       |
| 8  | 3   | Junkala, George W.      | Bragdon, Caroline E.     | Milford       |
| 8  | 3   | Marcotte, Jason C.      | St. Armand, Angela A.    | Exeter        |
| 8  | 4   | Benjamin, Robert A.     | Stewart, Robin S.        | Lincoln       |
| 8  | 10  | Cullinan, John P.       | Wood, Lori A.            | Wilton        |
| 8  | 10  | Plant, Kenneth E.       | Carty, Martha M.         | Milford       |
| 8  | 10  | Shaw, David A.          | Morehouse, Carey A.      | Amherst       |
| 8  | 17  | Lawler, Jason M.        | Lionetto, Korryn L.      | Milford       |
| 8  | 17  | Mack, Raymond J.        | Callahan, Jennifer J.    | Manchester    |
| 8  | 20  | Powell, Charles E.      | Gray, Marilyn L.         | Nashua        |
| 8  | 24  | Colby, Brian L.         | Freeth, Amy J.           | Milford       |
| 8  | 24  | Covey, Anthony P.       | McElmurray, Elizabeth A. | Nashua        |
| 8  | 24  | Dionne, Martin R.       | Montgomery, Colleen R.   | Belmont       |
| 8  | 24  | Diop, Ousmane           | Brams, Julie C.          | Milford       |
| 8  | 24  | Field, Dennis           | Zahn, Christine M.       | Milford       |
| 8  | 24  | Forstrom, Gary L.       | Rivera, Jacqueline M.    | Manchester    |
| 8  | 24  | Lithgow, Kevin E.       | Johnson, Anna M.         | Peterborough  |
| 8  | 25  | Richard, Joseph D.      | Junkala, Linda F.        | Milford       |
| 8  | 25  | Watts, Robert E.        | Conrad, Laurene A.       | Hudson        |
| 8  | 31  | Desjardins, Mark P.     | Clayton, Karen L.        | Manchester    |
| 8  | 31  | Micola, Charles J.      | Schmidt, Sarah           | Milford       |
| 8  | 31  | Tyler Jr., Colman J.    | Blanchard, Roseann       | Milford       |
| 9  | 1   | McNamara Jr., Edward L. | Boggs, Joan M.           | Nashua        |
| 9  | 6   | Godbois, Jeffrey S.     | Woods, Christine M.      | Derry         |
| 9  | 7   | Curtis, Duane A.        | Fuller, Gail M.          | Milford       |
| 9  | 7   | Kerouac, Brian J.       | Ackerson, Tracy E.       | Memimack      |
| 9  | 7   | O'Connor, Kevin R.      | Solz, Kathryn S.         | Milford       |
| 9  | 7   | Sewasky, Brian A.       | Hill, Catherine A.       | Lyndeborough  |
| 9  | 8   | Sheeler, George M.      | Krueger, Julie A.        | Hudson        |
| 9  | 14  | Burge, John H.          | Mousseau, Joanna E.      | Chesterfield  |
| 9  | 14  | Schwab, Lawrence E.     | Green, Kristin I.        | Wilton        |
| 9  | 20  | Frye, Craig A.          | Douglas, Wendy L.        | Milford       |
| 9  | 21  | Katra, Michael D.       | Leger, Kerry R.          | Milford       |
| 9  | 21  | Sheldon, Korey A.       | Milley, Tracy A.         | Milford       |
| 9  | 22  | Bracci, Aldo            | Farwell, Claudette M.    | Nashua        |
| 9  | 22  | Duclos, Jerry N.        | Michalowski, Linda       | Hollis        |
| 9  | 28  | Buchanan, Warren N.     | Fairchild, Denise L.     | Milford       |
| 9  | 28  | Byrne, Mark J.          | Dabilis, Kim M.          | Hooksett      |
| 9  | 28  | Deihle, Travis A.       | Bosquet, Stefanie A.     | Hollis        |
| 10 | 5   | Goucher Jr., Robert J.  | Anderson, Suzanne        | Mont Vernon   |
| 10 | 11  | Santos, John J.         | Baldizar, Carrie A.      | Nashua        |
| 10 | 12  | Almedia, Timothy D.     | Greene, Jennifer R.      | Nashua        |
| 10 | 12  | Brule, Jay J.           | Tamulonis, Dawn M.       | Wilton        |
| 10 | 12  | Whitcomb, Jonathan B.   | Anderson, Sarah E.       | Chester       |
| 10 | 18  | Benoit, Jason L.        | Trombi, Dawne M.         | Milford       |



# 1996 MARRIAGES

| MO | DAY | GROOM                   | BRIDE                    | WHERE MARRIED |
|----|-----|-------------------------|--------------------------|---------------|
| 10 | 19  | Alton, Steven H.        | Spear, Tina M.           | Milford       |
| 10 | 19  | McGinn, Robert M.       | Gallant, Melissa M.      | Milford       |
| 10 | 25  | Mullikin Jr., Robert H. | Spead, Gayle M.          | Milford       |
| 10 | 26  | Eustace, Paul R.        | Wood, Genevieve L.       | Woodstock     |
| 10 | 26  | Sevigny, Walter G.      | Whitehouse, Marilyn M.   | Milford       |
| 11 | 9   | Jordan, Robin J.        | Hilderbrand, Stacey A.   | Milford       |
| 11 | 9   | Momeau, Lionel Y.       | Driver, Judith A.        | Greenfield    |
| 11 | 12  | Osuji, Celestine C.     | Montgomery, Ella M.      | Nashua        |
| 11 | 16  | Krummes, James C.       | King, Beverly A.         | Milford       |
| 11 | 17  | Kean, Christopher D.    | Triantafyllou, Athanasia | Milford       |
| 11 | 30  | Alger, William R.       | Hansen, Tracy L.         | Hampton       |
| 11 | 30  | King, Robert C.         | Hussey, Arline M.        | Milford       |
| 12 | 6   | Chhetri, Ram B.         | Traverse, Cathy R.       | Nashua        |
| 12 | 7   | Mason, Thomas E.        | Bannister, Shannon       | Nashua        |
| 12 | 14  | Zarpas, Gregory M.      | Arseneault, Tanya L.     | Nashua        |
| 12 | 28  | Buchanan, James A.      | Finkenzeller, Susanne    | Wilton        |
| 12 | 31  | O'Keefe, Jonathan E.    | Rodechko, Diana J.       | Nashua        |
| 12 | 31  | Olson, Jason K.         | Webb, Carrie             | Rye           |
| 12 | 31  | Steenhoek, Patrick L.   | Daggett, Leeanne C.      | Amherst       |

**TOWN OF MILFORD  
1996 DEATHS**

| <b>MONTH</b> | <b>DAY</b> | <b>PLACE OF DEATH</b> | <b>NAME</b>             | <b>BURIED</b>      |
|--------------|------------|-----------------------|-------------------------|--------------------|
| 1            | 1          | Nashua, NH            | Rizzi, Erika B.         | Riverside Cemetery |
| 1            | 4          | Milford, NH           | Lahtinen, Joanne B.     | Danvers, MA        |
| 1            | 6          | Milford, NH           | Goodrich, Emma D.       | Hadley, PA         |
| 1            | 9          | Milford, NH           | Brewster, Benjamin      | Jamaica Plain, MA  |
| 1            | 13         | Milford, NH           | Gibbons, Karen C.       | Concord, NH        |
| 1            | 15         | Manchester, NH        | Sadler, Eleanor L.      | Hyde Park, MA      |
| 1            | 21         | Milford, NH           | Hawkins, Virginia A.    | Concord, NH        |
| 1            | 25         | Milford, NH           | Wright, Winifred A.     | Riverside Cemetery |
| 1            | 25         | Manchester, NH        | Mader, William N.       | Brookline, NH      |
| 1            | 25         | Milford, NH           | Wells Sr., Norman F.    | Wilton, NH         |
| 2            | 1          | Milford, NH           | Wayman, Ida M.          | Lowell, MA         |
| 2            | 7          | Milford, NH           | Pezzullo, Joseph A.     | Riverside Cemetery |
| 2            | 8          | Milford, NH           | Hall, Evelyn M.         | Abington, MA       |
| 2            | 9          | Peterborough, NH      | Snow, Anne D.           | Concord, NH        |
| 2            | 10         | Milford, NH           | McCarthy, Rose A.       | Yeadon, PA         |
| 2            | 15         | Manchester, NH        | Roby, Raymond L.        | Amherst, NH        |
| 2            | 15         | Milford, NH           | Mason, Jennie M.        | Mont Vernon, NH    |
| 2            | 16         | Milford, NH           | Gangloff, Marion A.     | Riverside Cemetery |
| 2            | 16         | Milford, NH           | Savage, Phillip M.      | Bourne, MA         |
| 2            | 25         | Milford, NH           | Bournival, Albertine    | Manchester, NH     |
| 2            | 25         | Manchester, NH        | Houlne, Richard J.      | Hooksett, NH       |
| 2            | 26         | Milford, NH           | Kelly, Edward S.        | Concord, NH        |
| 2            | 26         | Milford, NH           | Nestor, Mary E.         | Concord, NH        |
| 3            | 2          | Milford, NH           | Hawes, Audrey G.        | Concord, NH        |
| 3            | 8          | Milford, NH           | MacIvor, Marshall B.    | Walpole, MA        |
| 3            | 12         | Nashua, NH            | Cox, Darrell R.         | Riverside Cemetery |
| 3            | 15         | Glendcliff, NH        | McInnis Sr., Vincent J. | Brookline, NH      |
| 3            | 29         | Derry, NH             | Dawson, Theresa M.      | Derry, NH          |
| 4            | 2          | Milford, NH           | Boyce Sr., Lester F.    | Brookline, MA      |
| 4            | 7          | Milford, NH           | Sliney Sr., David J.    | Riverside Cemetery |
| 4            | 13         | Nashua, NH            | Zuretti, Cynthia        | Riverside Cemetery |
| 4            | 15         | Milford, NH           | Wells, Doris A.         | Wilton, NH         |
| 4            | 17         | Nashua, NH            | Burgeson, Lillian N.    | Riverside Cemetery |
| 4            | 20         | Manchester, NH        | Duchesne, Robert C.     | Lowell, MA         |
| 4            | 25         | Milford, NH           | Anfuso, Salvatore B.    | Concord, NH        |
| 4            | 29         | Milford, NH           | Fitch, Guy W.           | Riverside Cemetery |
| 4            | 30         | Milford, NH           | Shea, Adeline M.        | West Medford, MA   |
| 5            | 5          | Milford, NH           | Gay Jr., Robert B.      | Riverside Cemetery |
| 5            | 20         | Peterborough, NH      | Schill, Marion          | Westford, MA       |
| 5            | 23         | Milford, NH           | Shaw, Julia L.          | Concord, NH        |
| 5            | 31         | Nashua, NH            | McGrath, Reginald M.    | Concord, NH        |
| 6            | 1          | Nashua, NH            | Rancourt, Frank D.      | Nashua, NH         |
| 6            | 2          | Milford, NH           | Simms, George P.        | Wilton, NH         |
| 6            | 6          | Milford, NH           | Griffin, Helen M.       | Hudson, NH         |
| 6            | 10         | Milford, NH           | Pidgeon, Robert S.      | Collinsville, NY   |
| 6            | 10         | Milford, NH           | Parker, Lunnie H.       | Riverside Cemetery |
| 6            | 17         | Milford, NH           | Little, Margaret W.     | Hudson, NH         |
| 6            | 18         | Nashua, NH            | Kelly, Marguerite I.    | Concord, NH        |

**TOWN OF MILFORD  
1996 DEATHS**

| <b>MONTH</b> | <b>DAY</b> | <b>PLACE OF DEATH</b> | <b>NAME</b>               | <b>BURIED</b>           |
|--------------|------------|-----------------------|---------------------------|-------------------------|
| 6            | 18         | Milford, NH           | Thomas, John W.           | Birmingham, AL          |
| 6            | 19         | Nashua, NH            | Sheldon, Nancy L.         | Concord, NH             |
| 7            | 2          | Milford, NH           | Markaverich, Florence M.  | Wilton, NH              |
| 7            | 2          | Milford, NH           | Rudis, Maebel V.          | Concord, NH             |
| 7            | 4          | Bedford, NH           | Nutting, Mary M.          | Amherst, NH             |
| 7            | 5          | Manchester, NH        | Nelson Sr, George E.      | Concord, NH             |
| 7            | 10         | Nashua, NH            | Grummett, Mary            | Hudson, NH              |
| 7            | 10         | Nashua, NH            | Perry, Bernice B.         | Wilton, NH              |
| 7            | 13         | Nashua, NH            | Dewispelaere, Kristine F. | Riverside Cemetery      |
| 7            | 19         | Milford, NH           | Reed, Edith R.            | Owosso, MI              |
| 8            | 1          | Manchester, NH        | Wood, Brenda M.           | Concord, NH             |
| 8            | 3          | Milford, NH           | Lizotte, Victoria M.      | Brookline, NH           |
| 8            | 4          | Milford, NH           | Cleveland, James N.       | Riverside Cemetery      |
| 8            | 7          | Milford, NH           | Wheeler, Edwin J.         | Riverside Cemetery      |
| 8            | 8          | Milford, NH           | Adams, Leslie E.          | Concord, NH             |
| 8            | 8          | Nashua, NH            | Bourke, Mary P.           | Amherst, NH             |
| 8            | 11         | Peterborough, NH      | Caron, Marie R.           | New Ipswich, NH         |
| 8            | 15         | Milford, NH           | Laponsie, Alice C.        | Wilton, NH              |
| 8            | 24         | Milford, NH           | Chase, Elsie N.           | Brookline, NH           |
| 8            | 24         | Milford, NH           | Cucinelli, Catherine B.   | Saco, ME                |
| 9            | 2          | Milford, NH           | Ethridge, Elsie L.        | Riverside Cemetery      |
| 9            | 2          | Milford, NH           | Hallisey, Alice E.        | Webster, MA             |
| 9            | 3          | Milford, NH           | Cutler, Charles I.        | Rindge, NH              |
| 9            | 3          | Milford, NH           | Schultz, Lillian          | Wilton, NH              |
| 9            | 5          | Milford, NH           | Dow, Eugene L.            | Riverside Cemetery      |
| 9            | 5          | Milford, NH           | Washburn, Kenneth         | Brownville Junction, ME |
| 9            | 6          | Milford, NH           | O'Hara, Jane V.           | Riverside Cemetery      |
| 9            | 7          | Milford, NH           | O'Britis, Margaret G.     | Haverhill, MA           |
| 9            | 10         | Manchester, NH        | Bent, Vella P.            | Riverside Cemetery      |
| 9            | 12         | Milford, NH           | Medlyn, Alfred H.         | Riverside Cemetery      |
| 9            | 14         | Milford, NH           | Lorette, Marion A.        | Lyndeborough, NH        |
| 9            | 14         | Manchester, NH        | Wenk, Isabelle M.         | Springfield, MA         |
| 9            | 16         | Milford, NH           | Gomolla, Daniel P.        | Concord, NH             |
| 9            | 25         | Milford, NH           | Gardner, Abbie W.         | Wilton, NH              |
| 9            | 26         | Milford, NH           | Townes, Alice E.          | Amherst, NH             |
| 9            | 28         | Milford, NH           | Gilchrest, Philip W.      | Leominster, MA          |
| 10           | 3          | Milford, NH           | Watson, S. Susan          | Westford, MA            |
| 10           | 4          | Milford, NH           | Cartier, Jeannette M.     | Berlin, NH              |
| 10           | 7          | Milford, NH           | Memfield, Arthur W.       | Sanford, ME             |
| 10           | 11         | Milford, NH           | Cohen, Douglas R.         | Lowell, MA              |
| 10           | 13         | Milford, NH           | Pierce, Harlan            | Riverside Cemetery      |
| 10           | 14         | Milford, NH           | Norberg, Pauline H.       | Cambridge, MA           |
| 10           | 26         | Milford, NH           | Abt, Dorothy L.           | New York, NY            |
| 11           | 1          | Milford, NH           | Wing, Marjorie            | Wilton, NH              |
| 11           | 3          | Jaffrey, NH           | King, Mary J.             | Andover, MA             |
| 11           | 6          | Manchester, NH        | Steiner, Irene E.         | Malden, MA              |
| 11           | 8          | Nashua, NH            | Brown, Jeannette L.       | Riverside Cemetery      |
| 11           | 8          | Milford, NH           | McCombs, Lillian G.       | North Kingston, RI      |



**TOWN OF MILFORD  
1996 DEATHS**

| <b>MONTH</b> | <b>DAY</b> | <b>PLACE OF DEATH</b> | <b>NAME</b>             | <b>BURIED</b>         |
|--------------|------------|-----------------------|-------------------------|-----------------------|
| 11           | 9          | Lebanon, NH           | Pyles IV, John E.       | Canton, MA            |
| 11           | 19         | Manchester, NH        | Kirby, Walter F.        | Riverside Cemetery    |
| 11           | 20         | Milford, NH           | Pratt, Harold C.        | Riverside Cemetery    |
| 11           | 22         | Nashua, NH            | Carpentieri, Antimo F.  | Riverside Cemetery    |
| 11           | 27         | Milford, NH           | Rousseau, Cecile G.     | Leominster, MA        |
| 11           | 29         | Manchester, NH        | Amsden, Elizabeth G.    | Riverside Cemetery    |
| 11           | 29         | Milford, NH           | Concannon, James G.     | Lawrence, MA          |
| 12           | 2          | Milford, NH           | Cresta, Virginia F.     | Concord, NH           |
| 12           | 3          | Nashua, NH            | Bradsell, William A.H.  | Riverside Cemetery    |
| 12           | 3          | Milford, NH           | Bryden, Natalie O.      | Concord, NH           |
| 12           | 4          | Milford, NH           | Crowe, Alice M.         | Concord, NH           |
| 12           | 5          | Nashua, NH            | Maffee, Richard F.      | Riverside Cemetery    |
| 12           | 6          | Milford, NH           | Laporte, Richard W.     | Concord, NH           |
| 12           | 9          | Milford, NH           | Plank, Helen E.         | Concord, NH           |
| 12           | 10         | Kingston, NH          | Compo, Geneva M.        | Riverside Cemetery    |
| 12           | 11         | Milford, NH           | Cloutier Sr., Roger R.  | Riverside Cemetery    |
| 12           | 12         | Milford, NH           | Strusa, Yaroslav J.     | Riverside Cemetery    |
| 12           | 16         | Milford, NH           | Power, Edward F.        | Farmingdale, L.I., NY |
| 12           | 18         | Milford, NH           | Robins, Evelyn A.       | Willoughby, OH        |
| 12           | 19         | Milford, NH           | Brown, Ralph G.         | Concord, NH           |
| 12           | 19         | Nashua, NH            | Solovei, Cecile M.L.    | Lunenburg, MA         |
| 12           | 21         | Nashua, NH            | Dubois, Rita M.         | Merrimack, NH         |
| 12           | 21         | Nashua, NH            | Maher, John C.          | Lawrence, MA          |
| 12           | 24         | Milford, NH           | Cummings, Marguerite M. | Brookline, NH         |
| 12           | 26         | Manchester, NH        | Bourque, Marguerite H.  | Concord, NH           |
| 12           | 27         | Milford, NH           | Crooker, Leona K.       | Riverside Cemetery    |
| 12           | 27         | Milford, NH           | Ruane, Marian F.        | Lyndeborough, NH      |
| 12           | 28         | Milford, NH           | Foote, Harold C.        | Riverside Cemetery    |
| 12           | 29         | Milford, NH           | Keyes, Herbert W.       | Wilton, NH            |
| 12           | 29         | Milford, NH           | Kraus, Kathryn B.       | Hollis, NH            |
| 12           | 30         | Milford, NH           | Taylor, Donald E.       | Hollis, NH            |
| 12           | 31         | Milford, NH           | Hendrickx, Aili         | Concord, NH           |

**1996 Deaths**  
**Brought From Away and Buried In Milford**

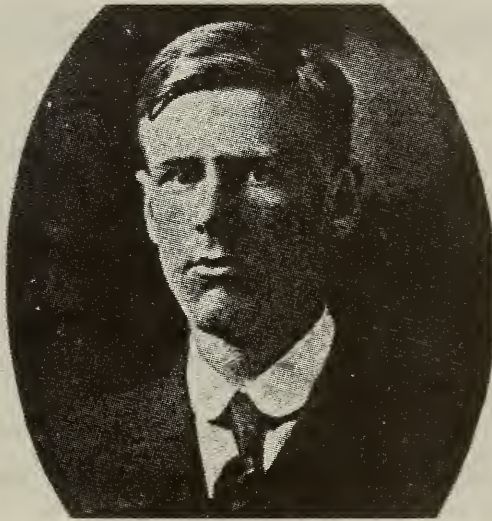
| <b>MO</b> | <b>DAY</b> | <b>PLACE OF DEATH</b> | <b>NAME</b>           | <b>BURIED</b>      |
|-----------|------------|-----------------------|-----------------------|--------------------|
| 1         | 3          | Bridgton, ME          | Kendall, Lois C.      | Riverside Cemetery |
| 1         | 11         | Peterborough, NH      | Ireland, Beatrice T.  | Riverside Cemetery |
| 1         | 30         | Nashua, NH            | Ryan, Dorothea M.     | Riverside Cemetery |
| 2         | 15         | Trenton, NJ           | Hood, Philip M.       | Riverside Cemetery |
| 2         | 23         | Statesville, NC       | Jewett, Robert C.     | Riverside Cemetery |
| 3         | 5          | Warwick, RI           | Scott, Eleanor W.     | Riverside Cemetery |
| 3         | 15         | Lowell, MA            | Wetherbee, John A.    | Riverside Cemetery |
| 4         | 4          | Amherst, NH           | Grant, Beatrice M.    | Riverside Cemetery |
| 4         | 9          | Portsmouth, NH        | Buxton, Harry R.      | Riverside Cemetery |
| 4         | 10         | Nashua, NH            | Duplessis, Martha F.  | Riverside Cemetery |
| 4         | 11         | Amherst, NH           | Merrill, Richard W.   | Riverside Cemetery |
| 4         | 15         | Leesburg, FL          | LeFrancois, Exilda O. | Riverside Cemetery |
| 4         | 20         | Nashua, NH            | Baldic, Emmett C.     | Riverside Cemetery |
| 6         | 15         | Goffstown, NH         | Greywacz, Helen C.    | Riverside Cemetery |
| 6         | 16         | Worcester, MA         | Mirles, Stacey I.     | Riverside Cemetery |
| 6         | 16         | Worcester, MA         | Classen, Tiffany E.   | Riverside Cemetery |
| 6         | 16         | Worcester, MA         | Classen, Jonathan W.  | Riverside Cemetery |
| 6         | 20         | Manchester, NH        | Volkman, Dorothy J.   | Riverside Cemetery |
| 6         | 27         | Keene, NH             | Trafton, Gabrielle P. | Riverside Cemetery |
| 7         | 11         | Wilton, NH            | Little, Richard V.    | Riverside Cemetery |
| 7         | 27         | Pembroke Pines, FL    | Perruccio, Francesca  | Riverside Cemetery |
| 8         | 5          | Somersworth, NH       | Salisbury, Arline M.  | Riverside Cemetery |
| 8         | 31         | Nashua, NH            | Frost, Gertrude M.    | Riverside Cemetery |
| 9         | 9          | Lake City, FL         | Wilbur, Phyllis       | Riverside Cemetery |
| 9         | 26         | Staten Island, NY     | Gugleotti, Vincent    | Riverside Cemetery |
| 10        | 1          | Manchester, NH        | Hutchinson, Royal W.  | Riverside Cemetery |
| 10        | 2          | Manchester, NH        | Monasta, Mildred M.   | Riverside Cemetery |
| 10        | 6          | Nashua, NH            | Lemery Jr., John W.   | Riverside Cemetery |
| 10        | 26         | Manchester, NH        | Rockwell, Warren L.   | Riverside Cemetery |
| 11        | 19         | Nashua, NH            | Grant, Elizabeth E.   | Riverside Cemetery |
| 11        | 19         | Goffstown, NH         | Holt, Helen B.        | Riverside Cemetery |
| 11        | 24         | Nashua, NH            | Delaney, Frederick A. | Riverside Cemetery |
| 11        | 26         | Amherst, NH           | Grant, Donna M.       | Riverside Cemetery |
| 12        | 17         | Manchester, NH        | Lovejoy, Henry F.     | Riverside Cemetery |
| 12        | 21         | Goffstown, NH         | Racicot, Emelda L.    | Riverside Cemetery |
| 12        | 30         | Mont Vernon, NH       | Brown, Roger G.       | Riverside Cemetery |



*Guy W. Fitch*  
*1894 - 1996*



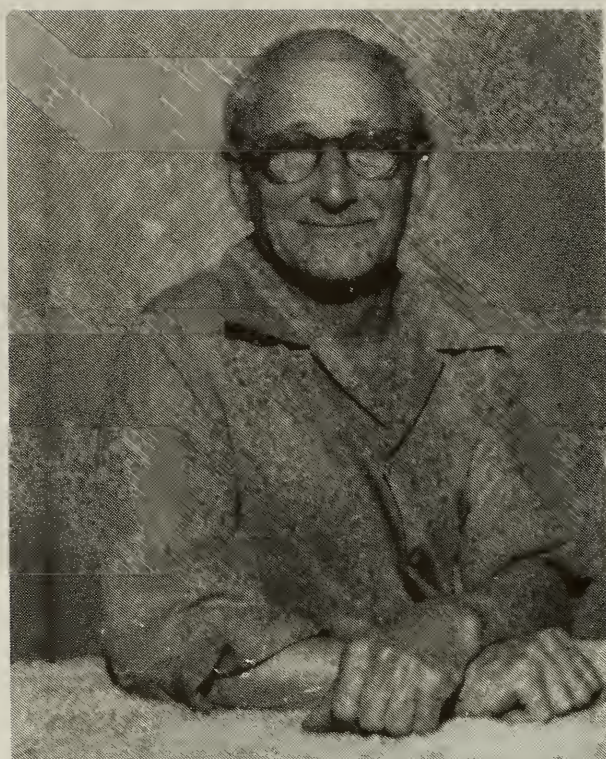
*Edgar R. Dickerman*  
*1898 - 1995*



*Charles A. Taylor*  
*1896 - 1997*

*From 1995 to 1997, the Town of Milford lost its last three surviving veterans from the "Great War" now known as World War I - - Guy Fitch at age 101, Edgar Dickerman at age 97 and, the last survivor, Charles "Arthur" Taylor at age 100. They voluntarily left their jobs and families and went to war and risked their lives for their country and the very least we can say as a grateful Town is "Thank You." May they now rest in peace.*





***Antimo F. "Squeaky" Carpentieri***

***Born - December 10, 1907***

***Deceased - November 22, 1996***

*Antimo Carpentieri, affectionately known as "Squeaky" to everyone, passed away on November 22, 1996. He had been an employee of the Town of Milford Department of Public Works Cemetery Department for over 40 years - serving first as Cemetery Sexton and, later, as Cemetery Foreman. Most recently, "Squeaky" had served on the Cemetery Advisory Board, in all giving over 50 years of service to the Town. Everyone knew "Squeaky." He was a very dedicated man and he will be missed!*

STATE OF NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
61 So. Spring St., P.O. Box 1122  
Concord, NH 03302-1122  
(603) 271-3397

MS-6



BUDGET OF THE TOWN

OF \_\_\_\_\_ MILFORD, \_\_\_\_\_ N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1997 to December 31, 1997 or  
for Fiscal Year From

\_\_\_\_\_ to \_\_\_\_\_

**IMPORTANT:** Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

Date 2/10/97

George D. Infante  
Barrie D. Dumas  
John S. Dumas

**SELECTMEN (PLEASE SIGN IN INK)**

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

(Revised 1996)

Year 1997Budget of the Town of MILFORD, NH

MS-6

| Acct. No.                                           | PURPOSE OF APPROPRIATIONS (RSA 31:4) | Warr Art. # | Appropriations Prior Year As Approved By DRA | Actual Expenditures Prior Year | APPROPRIATIONS ENSUING FISCAL YEAR (RECOMMENDED) | APPROPRIATIONS ENSUING FISCAL YEAR (NOT RECOMMENDED) |
|-----------------------------------------------------|--------------------------------------|-------------|----------------------------------------------|--------------------------------|--------------------------------------------------|------------------------------------------------------|
| <b>GENERAL GOVERNMENT</b>                           |                                      |             | XXXXXXXXXX                                   | XXXXXXXXXX                     | XXXXXXXXXX                                       | XXXXXXXXXX                                           |
| 4130-4139 Executive                                 |                                      | 9           | 168,471                                      | 162,301                        | 202,221                                          |                                                      |
| 4140-4149 Election, Reg. & Vital Statistics         |                                      |             | 82,380                                       | 78,232                         | 84,618                                           |                                                      |
| 4150-4151 Financial Administration                  |                                      | 5, 6        | 270,447                                      | 254,790                        | 345,692                                          |                                                      |
| 4152 Revaluation of Property                        |                                      |             |                                              |                                |                                                  |                                                      |
| 4153 Legal Expense                                  |                                      |             | 126,000                                      | 91,402                         | 156,000                                          |                                                      |
| 4155-4159 Personnel Administration                  |                                      |             | 695,897                                      | 606,179                        | 776,374                                          |                                                      |
| 4191-4193 Planning & Zoning                         |                                      |             | 90,994                                       | 90,816                         | 96,842                                           |                                                      |
| 4194 General Government Buildings                   |                                      | 30          | 101,927                                      | 108,948                        | 189,159                                          |                                                      |
| 4195 Cemeteries                                     |                                      | 29          | 75,416                                       | 77,796                         | 73,039                                           |                                                      |
| 4196 Insurance                                      |                                      |             | 66,000                                       | 60,078                         | 66,000                                           |                                                      |
| 4197 Advertising & Regional Assoc.                  |                                      |             |                                              |                                |                                                  |                                                      |
| 4199 Other General Government                       |                                      |             |                                              |                                |                                                  |                                                      |
| <b>PUBLIC SAFETY</b>                                |                                      |             | XXXXXXXXXX                                   | XXXXXXXXXX                     | XXXXXXXXXX                                       | XXXXXXXXXX                                           |
| 4210-4214 Police                                    |                                      |             | 1,209,455                                    | 1,204,548                      | 1,261,994                                        |                                                      |
| 4215-4219 Ambulance                                 |                                      |             | 209,129                                      | 229,913                        | 240,638                                          |                                                      |
| 4220-4229 Fire                                      |                                      | 19          | 258,495                                      | 246,182                        | 263,517                                          |                                                      |
| 4240-4249 Building Inspection                       |                                      |             | 61,561                                       | 59,653                         | 68,672                                           |                                                      |
| 4290-4298 Emergency Management                      |                                      |             | 4,218                                        | 1,727                          | 4,218                                            |                                                      |
| 4299 Other Public Safety (including Communications) |                                      |             | 221,877                                      | 219,621                        | 220,546                                          |                                                      |
| <b>HIGHWAYS AND STREETS</b>                         |                                      |             | XXXXXXXXXX                                   | XXXXXXXXXX                     | XXXXXXXXXX                                       | XXXXXXXXXX                                           |
| 4311-4312 Administration & Highways & Streets       |                                      | 15          | 769,496                                      | 670,509                        | 746,326                                          |                                                      |
| 4313 Bridges                                        |                                      |             |                                              |                                |                                                  |                                                      |
| 4316-4319 Street Lighting & Other                   |                                      |             | 81,000                                       | 78,473                         | 79,235                                           |                                                      |
| <b>SANITATION</b>                                   |                                      |             | XXXXXXXXXX                                   | XXXXXXXXXX                     | XXXXXXXXXX                                       | XXXXXXXXXX                                           |
| 4321-4323 Administration & Solid Waste Collection   |                                      |             |                                              |                                |                                                  |                                                      |
| 4324-4325 Solid Waste Disposal & Cleanup            |                                      |             | 470,727                                      | 508,776                        | 523,413                                          |                                                      |
| 4326-4329 Sewage Collection & Disposal & Other      |                                      |             |                                              |                                |                                                  |                                                      |
| <b>WATER DISTRIBUTION &amp; TREATMENT</b>           |                                      |             | XXXXXXXXXX                                   | XXXXXXXXXX                     | XXXXXXXXXX                                       | XXXXXXXXXX                                           |
| 4331-4332 Administration & Water Services           |                                      |             |                                              |                                |                                                  |                                                      |



Year 1997

Budget of the Town of MILFORD, NH

MS-6

| Acct. No. | PURPOSE OF APPROPRIATIONS (RSA 31:4)            | Warr Art. # | Appropriations Prior Year As Approved By DRA | Actual Expenditures Prior Year | APPROPRIATIONS ENSUING FISCAL YEAR (RECOMMENDED) | APPROPRIATIONS ENSUING FISCAL YEAR (NOT RECOMMENDED) |
|-----------|-------------------------------------------------|-------------|----------------------------------------------|--------------------------------|--------------------------------------------------|------------------------------------------------------|
| 4335-4339 | Water Treatment, Conservation & Other           |             |                                              |                                |                                                  |                                                      |
|           | ELECTRIC                                        |             | XXXXXXXXXX                                   | XXXXXXXXXX                     | XXXXXXXXXX                                       | XXXXXXXXXX                                           |
| 4351-4352 | Administration & Generation                     |             |                                              |                                |                                                  |                                                      |
| 4353      | Purchase Costs                                  |             |                                              |                                |                                                  |                                                      |
| 4354      | Electric Equipment Maintenance                  |             |                                              |                                |                                                  |                                                      |
| 4355-4359 | Other Electric Costs                            |             |                                              |                                |                                                  |                                                      |
|           | HEALTH                                          |             |                                              |                                |                                                  |                                                      |
| 4411-4414 | Administration & Pest Control                   |             |                                              |                                |                                                  |                                                      |
| 4415-4419 | Health Agencies & Hospitals & Other             |             | 30,625                                       | 30,625                         | 32,740                                           |                                                      |
|           | WELFARE                                         |             | XXXXXXXXXX                                   | XXXXXXXXXX                     | XXXXXXXXXX                                       | XXXXXXXXXX                                           |
| 4441-4442 | Administration & Direct Assistance              |             | 160,890                                      | 100,270                        | 117,249                                          |                                                      |
| 4444      | Intergov. Welfare Payments                      |             |                                              |                                |                                                  |                                                      |
| 4445-4449 | Vendor Payments & Other                         |             | 1,150                                        | 1,150.                         | 0                                                |                                                      |
|           | CULTURE & RECREATION                            |             | XXXXXXXXXX                                   | XXXXXXXXXX                     | XXXXXXXXXX                                       | XXXXXXXXXX                                           |
| 4520-4529 | Parks & Recreation                              | 13          | 147,536                                      | 138,012                        | 171,323                                          |                                                      |
| 4550-4559 | Library                                         | 24          | 372,155                                      | 372,155                        | 397,357                                          |                                                      |
| 4583      | Patriotic Purposes                              |             | : 6,000                                      | 5,454                          | 6,000                                            |                                                      |
| 4589      | Other Culture & Recreation                      |             | 12,600                                       | 12,217                         | 12,600                                           |                                                      |
|           | CONSERVATION                                    |             | XXXXXXXXXX                                   | XXXXXXXXXX                     | XXXXXXXXXX                                       | XXXXXXXXXX                                           |
| 4611-4612 | Administration & Purchases of Natural Resources | 27          | 14,221                                       | 14,221                         | 45,274                                           |                                                      |
| 4619      | Other Conservation                              |             |                                              |                                |                                                  |                                                      |
| 4631-2    | REDEVELOPMENT & HOUSING                         |             |                                              |                                |                                                  |                                                      |
| 4651-9    | ECONOMIC DEVELOPMENT                            |             |                                              |                                |                                                  |                                                      |
|           | DEBT SERVICE                                    |             | XXXXXXXXXX                                   | XXXXXXXXXX                     | XXXXXXXXXX                                       | XXXXXXXXXX                                           |
| 4711      | Princ.- Long Term Bonds & Notes                 |             | 566,182                                      | 566,182                        | 483,356                                          |                                                      |
| 4712      | Interest-Long Term Bonds & Notes                |             | 332,004                                      | 332,003                        | 295,720                                          |                                                      |
| 4723      | Interest on TANs                                |             | 40,000                                       | 9,225                          | 30,000                                           |                                                      |
| 4790-4799 | Other Debt Service                              |             |                                              |                                |                                                  |                                                      |
|           | CAPITAL OUTLAY                                  |             | XXXXXXXXXX                                   | XXXXXXXXXX                     | XXXXXXXXXX                                       | XXXXXXXXXX                                           |
| 4901      | Land & Improvements                             |             | 10,000                                       | 10,000                         | 0                                                |                                                      |
| 4902      | Machinery, Vehicles & Equipment                 | 22          | 0                                            | 0                              | 10,000                                           |                                                      |

| Acct. No.               | PURPOSE OF APPROPRIATIONS (RSA 31:4)                        | Warr Art. #      | Appropriations Prior Year As Approved By DRA | Actual Expenditures Prior Year | APPROPRIATIONS ENSUING FISCAL YEAR (Recommended) | APPROPRIATIONS ENSUING FISCAL YEAR (Not Recommended) |
|-------------------------|-------------------------------------------------------------|------------------|----------------------------------------------|--------------------------------|--------------------------------------------------|------------------------------------------------------|
| 4903                    | Buildings                                                   | 3                | 0                                            | 0                              | 1,920,000                                        |                                                      |
| 4909                    | Improv. Other Than Buildings                                | 4, 10, 21        | 0                                            | 0                              | 881,500                                          |                                                      |
| OPERATING TRANSFERS OUT |                                                             |                  | XXXXXXXXXX                                   | XXXXXXXXXX                     | XXXXXXXXXX                                       | XXXXXXXXXX                                           |
| 4912                    | To Special Revenue Fund                                     |                  |                                              |                                |                                                  |                                                      |
| 4913                    | To Capital Projects Fund                                    |                  |                                              |                                |                                                  |                                                      |
| 4914                    | To Enterprise Fund                                          |                  |                                              |                                |                                                  |                                                      |
|                         | Sever-                                                      |                  | 1,189,868                                    | 1,294,967                      | 1,320,692                                        |                                                      |
|                         | Water-                                                      |                  | 738,138                                      | 691,175                        | 754,942                                          |                                                      |
|                         | Electric-                                                   |                  |                                              |                                |                                                  |                                                      |
| 4915                    | To Capital Reserve Fund                                     | 7, 8, 14, 18, 23 | 62,000                                       | 62,000                         | 97,000                                           |                                                      |
| 4916                    | To Expendable Trust Funds (except Health Maint. Trust Fund) |                  |                                              |                                |                                                  |                                                      |
| 4917                    | To Health Maintenance Trust Fund                            |                  |                                              |                                |                                                  |                                                      |
| 4918                    | To Nonexpendable Trust Funds                                |                  |                                              |                                |                                                  |                                                      |
| 4919                    | To Agency Funds                                             |                  |                                              |                                |                                                  |                                                      |
| SUBTOTAL 1              |                                                             |                  | 8,646,859                                    | 8,389,600                      | 11,974,256                                       |                                                      |

Please note: "Individual" warrant articles are not necessarily the same as "special warrant articles", which are addressed below.

| Acct. No.                   | PURPOSE OF APPROPRIATIONS (RSA 31:4) | Warr Art. # | Appropriations Prior Year As Approved By DRA | Expenditures Prior Year | APPROPRIATIONS ENSUING FISCAL YEAR (Recommended) | APPROPRIATIONS ENSUING FISCAL YEAR (Not Recommended) |
|-----------------------------|--------------------------------------|-------------|----------------------------------------------|-------------------------|--------------------------------------------------|------------------------------------------------------|
| INDIVIDUAL WARRANT ARTICLES |                                      |             |                                              |                         |                                                  |                                                      |
|                             |                                      |             |                                              |                         |                                                  |                                                      |
|                             |                                      |             |                                              |                         |                                                  |                                                      |
|                             |                                      |             |                                              |                         |                                                  |                                                      |
|                             |                                      |             |                                              |                         |                                                  |                                                      |
|                             |                                      |             |                                              |                         |                                                  |                                                      |
|                             |                                      |             |                                              |                         |                                                  |                                                      |
| SUBTOTAL 2 Recommended      |                                      |             | XXXXXXXXXXXX                                 | XXXXXXXXXXXX            |                                                  | XXXXXXXXXXXX                                         |

Special warrant articles are defined in RSA 32:3, VI, as 1) petitioned warrant articles; 2) an article whose appropriations is raised by bonds or notes; 3) an article which calls for an appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; and 4) any article designated on the warrant as a special article or as nonlapsing or nontransferable article.

| Acct. No.                | PURPOSE OF APPROPRIATIONS (RSA 31:4) | Warr Art. # | Appropriations Prior Year As Approved By DRA | Actual Expenditures Prior Year | APPROPRIATIONS ENSUING FISCAL YEAR (Recommended) | APPROPRIATIONS ENSUING FISCAL YEAR (Not Recommended) |
|--------------------------|--------------------------------------|-------------|----------------------------------------------|--------------------------------|--------------------------------------------------|------------------------------------------------------|
| SPECIAL WARRANT ARTICLES |                                      |             |                                              |                                |                                                  |                                                      |
| 4903                     | Court House                          | 3           |                                              |                                | 1,920,000                                        |                                                      |
| 4909                     | West/Osgood Main                     | 4           |                                              |                                | 764,000                                          |                                                      |
| 4150                     | Court Bond Costs                     | 5           |                                              |                                | 26,000                                           |                                                      |
| 4150                     | Wtr Main Bond Costs                  | 6           |                                              |                                | 10,104                                           |                                                      |
| 4915                     | Osgood Pond C/R                      | 7           |                                              |                                | 25,000                                           |                                                      |
| 4915                     | Millennium C/R                       | 8           |                                              |                                | 10,000                                           |                                                      |
| 4130                     | Brox Appraisal                       | 9           |                                              |                                | 13,000                                           |                                                      |
| 4909                     | Savage Rd Improvemt                  | 10          |                                              |                                | 97,500                                           |                                                      |
| 4520                     | Fireworks                            | 13          |                                              |                                | 9,500                                            |                                                      |
| 4915                     | Highway C/R                          | 14          |                                              |                                | 25,000                                           |                                                      |
| 4312                     | Middle St Sidewalk                   | 15          |                                              |                                | 16,287                                           |                                                      |
| 4914                     | Sewer Fund                           | 16          |                                              |                                | 1,320,692                                        |                                                      |
| 4914                     | Water Fund                           | 17          |                                              |                                | 754,942                                          |                                                      |
| 4915                     | Fire C/R                             | 18          |                                              |                                | 25,000                                           |                                                      |
| 4220                     | Paint Fire Sta Intr                  | 19          |                                              |                                | 19,936                                           |                                                      |
| 4909                     | Rt 13 Traffic Signl                  | 21          |                                              |                                | 20,000                                           |                                                      |
| 4902                     | Vehicle-Amb Dir                      | 22          |                                              |                                | 10,000                                           |                                                      |
| 4915                     | Ambulance C/R                        | 23          |                                              |                                | 12,000                                           |                                                      |
| 4550                     | Library Needs Anal                   | 24          |                                              |                                | 7,500                                            |                                                      |
| 4611                     | Con Comm Land Fund                   | 27          |                                              |                                | 30,000                                           |                                                      |
| 4195                     | Cem Storage Addn                     | 29          |                                              |                                | 12,800                                           |                                                      |
| 4194                     | Town Hall Roof                       | 30          |                                              |                                | 80,000                                           |                                                      |
| SUBTOTAL 3 Recommended   |                                      |             |                                              |                                | 3,133,627                                        |                                                      |



| Acct. No. | SOURCE OF REVENUE                         | Warr. Art.# | Estimated Revenue Prior Year | Actual Revenue Prior Year | ESTIMATED REVENUE For Ensuing Fiscal Year |
|-----------|-------------------------------------------|-------------|------------------------------|---------------------------|-------------------------------------------|
|           | TAXES                                     |             | XXXXXXXXXX                   | XXXXXXXXXX                | XXXXXXXXXX                                |
| 3120      | Land Use Change Taxes                     |             |                              |                           |                                           |
| 3180      | Resident Taxes                            |             |                              |                           |                                           |
| 3185      | Yield Taxes                               |             | 14,651                       | 16,644                    | 0                                         |
| 3186      | Payment in Lieu of Taxes                  |             | 22,103                       | 22,104                    | 22,000                                    |
| 3189      | Other Taxes                               |             |                              |                           |                                           |
| 3190      | Interest & Penalties on Delinquent Taxes  |             | 266,393                      | 416,587                   | 258,000                                   |
|           | Inventory Penalties                       |             |                              |                           |                                           |
|           | LICENSES, PERMITS & FEES                  |             | XXXXXXXXXX                   | XXXXXXXXXX                | XXXXXXXXXX                                |
| 3210      | Business Licenses & Permits               |             | 2,050                        | 3,900                     | 2,000                                     |
| 3220      | Motor Vehicle Permit Fees                 |             | 900,000                      | 1,101,724                 | 900,000                                   |
| 3230      | Building Permits                          |             | 28,000                       | 39,848                    | 30,000                                    |
| 3290      | Other Licenses, Permits & Fees            |             | 25,300                       | 33,488                    | 25,300                                    |
| 3311-3319 | FROM FEDERAL GOVERNMENT                   |             |                              |                           |                                           |
|           | FROM STATE                                |             | XXXXXXXXXX                   | XXXXXXXXXX                | XXXXXXXXXX                                |
| 3351      | Shared Revenues                           |             | 127,591                      | 127,591                   | 127,591                                   |
| 3352      | Meals & Rooms Tax Distribution            |             | 99,354                       | 99,354                    | 99,354                                    |
| 3353      | Highway Block Grant                       |             | 172,911                      | 172,911                   | 190,268                                   |
| 3354      | Water Pollution Grant                     |             | 224,410                      | 199,425                   | 201,858                                   |
| 3355      | Housing & Community Development           |             |                              |                           |                                           |
| 3356      | State & Federal Forest Land Reimbursement |             | 1,640                        | 1,640                     | 1,500                                     |
| 3357      | Flood Control Reimbursement               |             |                              |                           |                                           |
| 3359      | Other (Including Railroad Tax)            |             | 1,500                        | 2,963                     | 1,500                                     |
| 3379      | FROM OTHER GOVERNMENTS                    |             |                              |                           |                                           |
|           | CHARGES FOR SERVICES                      |             | XXXXXXXXXX                   | XXXXXXXXXX                | XXXXXXXXXX                                |
| 3401-3406 | Income from Departments                   |             | 276,400                      | 420,255                   | 274,700                                   |
| 3409      | Other Charges                             |             | 5,000                        | 7,788                     | 5,350                                     |
|           | MISCELLANEOUS REVENUES                    |             | XXXXXXXXXX                   | XXXXXXXXXX                | XXXXXXXXXX                                |
| 3501      | Sale of Municipal Property                |             | 0                            | 2,764                     | 0                                         |
| 3502      | Interest on Investments                   |             | 75,000                       | 128,960                   | 106,000                                   |
| 3503-3509 | Other                                     |             |                              |                           |                                           |
|           | INTERFUND OPERATING TRANSFERS IN          |             | XXXXXXXXXX                   | XXXXXXXXXX                | XXXXXXXXXX                                |
| 3912      | Special Revenue Funds                     |             |                              |                           |                                           |



Year 1997Budget of the Town of MILFORD, NH

MS-6

| 3912 Special Revenue Funds                   |                   |             |                              |                           |                                           |
|----------------------------------------------|-------------------|-------------|------------------------------|---------------------------|-------------------------------------------|
| Acct. No.                                    | SOURCE OF REVENUE | Warr. Art.# | Estimated Revenue Prior Year | Actual Revenue Prior Year | ESTIMATED REVENUE For Ensuing Fiscal Year |
| 3913 Capital Projects Fund                   |                   |             |                              |                           |                                           |
| 3914 Enterprise Fund                         |                   |             |                              |                           |                                           |
| Sewer - (Offset) 1,320,692+247,680           |                   |             | 1,418,376                    | 1,591,250                 | 1,568,372                                 |
| Water - (Offset) 754,942 + 115,390           |                   |             | 864,025                      | 817,062                   | 870,332                                   |
| Electric - (Offset)                          |                   |             |                              |                           |                                           |
| 3915 Capital Reserve Fund                    |                   |             | 50,000                       | 50,002                    | 0                                         |
| 3916 Trust & Agency Funds                    |                   |             | 20,000                       | 0                         | 20,000                                    |
| OTHER FINANCING SOURCES                      |                   |             | XXXXXXXXXX                   | XXXXXXXXXX                | XXXXXXXXXX                                |
| 3934 Proc.from Long Term Bonds & Notes       |                   |             | 0                            | 0                         | 2,684,000                                 |
| Amounts Voted From "Surplus"                 |                   |             | XXXXXXXXXX                   | 0                         | 0                                         |
| "Surplus" Used in Prior Year to Reduce Taxes |                   |             | XXXXXXXXXX                   | 675,000                   | XXXXXXXXXX                                |
| TOTAL REVENUES                               |                   |             | 2,666,698                    | 3,945,388                 | 7,388,125                                 |

**BUDGET SUMMARY**

|                                                                               |            |
|-------------------------------------------------------------------------------|------------|
| SUBTOTAL 1 Recommended (from page 3)                                          | 11,974,256 |
| SUBTOTAL 2 "Individual" warrant articles (from page 3)                        |            |
| SUBTOTAL 3 Special warrant articles as defined by Law (from page 3)           | 3,133,627  |
| TOTAL Appropriations Recommended                                              | 11,974,256 |
| Less: Amount of Estimated Revenues (Exclusive of Property Taxes) (from above) | 7,388,125  |
| Amount of Taxes To Be Raised                                                  | 4,586,131  |

HELP! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

| Acct. No.                              | W.A. No. | Amount |  | Acct.No. | W.A. No. | Amount |
|----------------------------------------|----------|--------|--|----------|----------|--------|
| See "special warrant articles" page 3. |          |        |  |          |          |        |
|                                        |          |        |  |          |          |        |
|                                        |          |        |  |          |          |        |
|                                        |          |        |  |          |          |        |
|                                        |          |        |  |          |          |        |

2/07/97

## 1997 BUDGET WORKSHEET

BDGT13

ACCOUNT # DESCRIPTION

1996  
ESTIMATED1996  
REVENUES  
TO 12/311997  
ESTIMATED  
REVENUESFC  
CHANGE

## GENERAL FUND

\*\*\*\*\*

|                             |          |             |          |       |
|-----------------------------|----------|-------------|----------|-------|
| -----                       |          |             |          |       |
| TAXES                       |          |             |          |       |
| *****                       |          |             |          |       |
| DEPARTMENT TOTAL            | 36,754*  |             | 22,000*  |       |
|                             |          | 18,157,184* |          | 40.14 |
| -----                       |          |             |          |       |
| INTEREST                    |          |             |          |       |
| *****                       |          |             |          |       |
| DEPARTMENT TOTAL            | 266,393* |             | 258,000* |       |
|                             |          | 416,587*    |          | 3.15  |
| -----                       |          |             |          |       |
| INTERGOVT'L REVENUES        |          |             |          |       |
| *****                       |          |             |          |       |
| DEPARTMENT TOTAL            | 0*       |             | 0*       |       |
|                             |          | 0*          |          | .00   |
| -----                       |          |             |          |       |
| STATE                       |          |             |          |       |
| *****                       |          |             |          |       |
| DEPARTMENT TOTAL            | 627,406* |             | 622,071* |       |
|                             |          | 1,028,654*  |          | .85   |
| -----                       |          |             |          |       |
| OTHER                       |          |             |          |       |
| *****                       |          |             |          |       |
| DEPARTMENT TOTAL            | 0*       |             | 0*       |       |
|                             |          | 0*          |          | .00   |
| -----                       |          |             |          |       |
| LICENSES/PERMITS/FEEES      |          |             |          |       |
| *****                       |          |             |          |       |
| DEPARTMENT TOTAL            | 0*       |             | 0*       |       |
|                             |          | 0*          |          | .00   |
| -----                       |          |             |          |       |
| NON-BUS LICs/PERMITS/FEEES  |          |             |          |       |
| *****                       |          |             |          |       |
| DEPARTMENT TOTAL            | 955,350* |             | 957,300* |       |
|                             |          | 1,178,565*  |          | .20   |
| -----                       |          |             |          |       |
| BUSINESS LICs/PERMITS/FEEES |          |             |          |       |
| *****                       |          |             |          |       |
| DEPARTMENT TOTAL            | 0*       |             | 0*       |       |
|                             |          | 395*        |          | .00   |
| -----                       |          |             |          |       |
| CHARGES FOR SERVICES        |          |             |          |       |
| *****                       |          |             |          |       |
| DEPARTMENT TOTAL            | 0*       |             | 0*       |       |
|                             |          | 0*          |          | .00   |
| -----                       |          |             |          |       |

2/07/97

CHARGES FOR SERVICES

1997 BUDGET WORKSHEET

BDGT13

| ACCOUNT # DESCRIPTION        | 1996<br>ESTIMATED | 1996<br>REVENUES<br>TO 12/31 | 1997<br>ESTIMATED<br>REVENUES | FC<br>CHANGE |
|------------------------------|-------------------|------------------------------|-------------------------------|--------------|
| GENERAL GOVERNMENT           |                   |                              |                               |              |
| *****                        |                   |                              |                               |              |
| DEPARTMENT TOTAL             | 37,300*           |                              | 37,600*                       |              |
|                              |                   | 66,847*                      |                               | .80          |
| -----                        |                   |                              |                               |              |
| PUBLIC SAFETY                |                   |                              |                               |              |
| *****                        |                   |                              |                               |              |
| DEPARTMENT TOTAL             | 5,500*            |                              | 5,500*                        |              |
|                              |                   | 7,103*                       |                               | .00          |
| -----                        |                   |                              |                               |              |
| HIGHWAY & STREETS            |                   |                              |                               |              |
| *****                        |                   |                              |                               |              |
| DEPARTMENT TOTAL             | 0*                |                              | 2,500*                        |              |
|                              |                   | 4,002*                       |                               | .00          |
| -----                        |                   |                              |                               |              |
| PLANNING & ZONING            |                   |                              |                               |              |
| *****                        |                   |                              |                               |              |
| DEPARTMENT TOTAL             | 21,100*           |                              | 11,100*                       |              |
|                              |                   | 49,743*                      |                               | 47.39        |
| -----                        |                   |                              |                               |              |
| HEALTH & WELFARE             |                   |                              |                               |              |
| *****                        |                   |                              |                               |              |
| DEPARTMENT TOTAL             | 150,000*          |                              | 150,000*                      |              |
|                              |                   | 203,814*                     |                               | .00          |
| -----                        |                   |                              |                               |              |
| CEMETERIES/TOWN BUILDINGS    |                   |                              |                               |              |
| *****                        |                   |                              |                               |              |
| DEPARTMENT TOTAL             | 7,500*            |                              | 13,000*                       |              |
|                              |                   | 15,652*                      |                               | 73.33        |
| -----                        |                   |                              |                               |              |
| SANITATION                   |                   |                              |                               |              |
| *****                        |                   |                              |                               |              |
| DEPARTMENT TOTAL             | 55,000*           |                              | 55,000*                       |              |
|                              |                   | 73,094*                      |                               | .00          |
| -----                        |                   |                              |                               |              |
| MISCELLANEOUS REVENUES & FIN |                   |                              |                               |              |
| *****                        |                   |                              |                               |              |
| DEPARTMENT TOTAL             | 0*                |                              | 26,000*                       |              |
|                              |                   | 0*                           |                               | .00          |
| -----                        |                   |                              |                               |              |
| INTEREST                     |                   |                              |                               |              |
| *****                        |                   |                              |                               |              |
| DEPARTMENT TOTAL             | 75,000*           |                              | 80,000*                       |              |
|                              |                   | 128,960*                     |                               | 6.67         |
| -----                        |                   |                              |                               |              |
| RENTS                        |                   |                              |                               |              |
| *****                        |                   |                              |                               |              |



2/07/97 RENTS

1997 BUDGET WORKSHEET

BDGT13

| ACCOUNT # DESCRIPTION        | 1996<br>ESTIMATED | 1996<br>REVENUES<br>TO 12/31 | 1997<br>ESTIMATED<br>REVENUES | PC<br>CHANGE |
|------------------------------|-------------------|------------------------------|-------------------------------|--------------|
| DEPARTMENT TOTAL             | 3,100*            |                              | 3,100*                        |              |
|                              |                   | 3,195*                       |                               | .00          |
| -----                        |                   |                              |                               |              |
| SALE OF TOWN PROPERTY        |                   |                              |                               |              |
| *****                        |                   |                              |                               |              |
| DEPARTMENT TOTAL             | 0*                |                              | 0*                            |              |
|                              |                   | 2,764*                       |                               | .00          |
| -----                        |                   |                              |                               |              |
| FINES                        |                   |                              |                               |              |
| *****                        |                   |                              |                               |              |
| DEPARTMENT TOTAL             | 1,900*            |                              | 2,250*                        |              |
|                              |                   | 4,593*                       |                               | 18.42        |
| -----                        |                   |                              |                               |              |
| OTHER FINANCING SOURCES      |                   |                              |                               |              |
| *****                        |                   |                              |                               |              |
| DEPARTMENT TOTAL             | 0*                |                              | 0*                            |              |
|                              |                   | 0*                           |                               | .00          |
| -----                        |                   |                              |                               |              |
| OPERATING TRANSFERS IN       |                   |                              |                               |              |
| *****                        |                   |                              |                               |              |
| DEPARTMENT TOTAL             | 424,395*          |                              | 383,070*                      |              |
|                              |                   | 472,442*                     |                               | 9.74         |
| -----                        |                   |                              |                               |              |
| EXPENSE REIMBURSEMENTS       |                   |                              |                               |              |
| *****                        |                   |                              |                               |              |
| DEPARTMENT TOTAL             | 0*                |                              | 0*                            |              |
|                              |                   | 0*                           |                               | .00          |
| -----                        |                   |                              |                               |              |
| PROCEEDS GNRL LT LIABILITIES |                   |                              |                               |              |
| *****                        |                   |                              |                               |              |
| DEPARTMENT TOTAL             | 0*                |                              | 2,684,000*                    |              |
|                              |                   | 0*                           |                               | .00          |
| -----                        |                   |                              |                               |              |
| REV/EXP TOTAL                |                   | 21,813,594*                  |                               | 99.22        |
|                              | 2,666,698*        |                              | 5,312,491*                    |              |

2/07/97

## 1997 BUDGET WORKSHEET

BDGT13

| ACCOUNT # DESCRIPTION      | 1996<br>APPROPRIATION | 1996<br>EXPENDED<br>TO 12/31 | 1997<br>SELECTMEN<br>PROPOSED | PC<br>CHANGE | 1997<br>BDGT/CMTE<br>PROPOSED |
|----------------------------|-----------------------|------------------------------|-------------------------------|--------------|-------------------------------|
| DEPARTMENTAL BUDGETS       |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |
| BOARD OF SELECTMEN         |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL     | 10,500 *              | 10,500 *                     | 10,500 *                      | .00          | 10,500 *                      |
| CONTRACTUAL TOTAL          | 23,649 *              | 25,393 *                     | 31,225 *                      | 32.04        | 31,225 *                      |
| MATERIALS & SUPPLIES TOTAL | 200 *                 | 12 *                         | 200 *                         | .00          | 200 *                         |
| CAPITAL OUTLAY TOTAL       | 0 *                   | 0 *                          | 0 *                           | .00          | 0 *                           |
| DEPARTMENT TOTAL           | 34,349*               |                              | 41,925*                       |              | 41,925                        |
|                            |                       | 35,905*                      |                               | 22.06        |                               |
| -----                      |                       |                              |                               |              |                               |
| ADMINISTRATION             |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL     | 161,067 *             | 160,053 *                    | 171,352 *                     | 6.39         | 171,352 *                     |
| CONTRACTUAL TOTAL          | 154,902 *             | 117,724 *                    | 192,797 *                     | 24.46        | 192,797 *                     |
| UTILITIES TOTAL            | 3,655 *               | 3,391 *                      | 4,155 *                       | 13.68        | 4,155 *                       |
| MATERIALS & SUPPLIES TOTAL | 9,834 *               | 9,871 *                      | 12,996 *                      | 32.15        | 12,996 *                      |
| MAINTENANCE TOTAL          | 450 *                 | 403 *                        | 1,150 *                       | 155.56       | 1,150 *                       |
| CAPITAL OUTLAY TOTAL       | 11,700 *              | 12,309 *                     | 1,500 *                       | 87.18--      | 1,500 *                       |
| DEPARTMENT TOTAL           | 341,608*              |                              | 383,950*                      |              | 383,950                       |
|                            |                       | 303,751*                     |                               | 12.39        |                               |
| -----                      |                       |                              |                               |              |                               |
| FINANCE ADMINISTRATION     |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |
| INTEREST TOTAL             | 43,000 *              | 9,724 *                      | 33,600 *                      | 21.86--      | 33,600 *                      |
| DEPARTMENT TOTAL           | 43,000*               |                              | 33,600*                       |              | 33,600                        |
|                            |                       | 9,724*                       |                               | 21.86--      |                               |
| -----                      |                       |                              |                               |              |                               |
| DATA PROCESSING            |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |
| CONTRACTUAL TOTAL          | 12,530 *              | 10,265 *                     | 21,390 *                      | 70.71        | 21,390 *                      |
| MATERIALS & SUPPLIES TOTAL | 10,275 *              | 8,114 *                      | 9,375 *                       | 8.76--       | 9,375 *                       |
| MAINTENANCE TOTAL          | 9,331 *               | 7,840 *                      | 9,876 *                       | 5.84         | 9,876 *                       |
| CAPITAL OUTLAY TOTAL       | 21,500 *              | 14,224 *                     | 23,000 *                      | 6.98         | 23,000 *                      |
| DEPARTMENT TOTAL           | 53,636*               |                              | 63,641*                       |              | 63,641                        |
|                            |                       | 40,443*                      |                               | 18.65        |                               |
| -----                      |                       |                              |                               |              |                               |
| ELECTIONS & REGISTRATIONS  |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL     | 8,200 *               | 5,297 *                      | 3,800 *                       | 53.66--      | 3,800 *                       |
| CONTRACTUAL TOTAL          | 1,500 *               | 4,704 *                      | 6,700 *                       | 346.67       | 6,700 *                       |
| MATERIALS & SUPPLIES TOTAL | 4,800 *               | 4,760 *                      | 1,000 *                       | 79.17--      | 1,000 *                       |
| DEPARTMENT TOTAL           | 14,500*               |                              | 11,500*                       |              | 11,500                        |
|                            |                       | 14,761*                      |                               | 20.69--      |                               |
| -----                      |                       |                              |                               |              |                               |
| ASSESSING                  |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |

| ACCOUNT # DESCRIPTION      | 1996<br>APPROPRIATION | 1996<br>EXPENDED<br>TO 12/31 | 1997<br>SELECTMEN<br>PROPOSED | PC<br>CHANGE | 1997<br>BDGT/CMTE<br>PROPOSED |
|----------------------------|-----------------------|------------------------------|-------------------------------|--------------|-------------------------------|
| SALARIES/FRINGES TOTAL     | 58,050 *              | 54,761 *                     | 61,560 *                      | 6.05         | 61,560 *                      |
| CONTRACTUAL TOTAL          | 7,625 *               | 11,193 *                     | 15,300 *                      | 100.66       | 15,300 *                      |
| UTILITIES TOTAL            | 1,000 *               | 916 *                        | 1,000 *                       | .00          | 1,000 *                       |
| MATERIALS & SUPPLIES TOTAL | 3,220 *               | 2,197 *                      | 3,815 *                       | 18.48        | 3,815 *                       |
| MAINTENANCE TOTAL          | 3,100 *               | 847 *                        | 3,600 *                       | 16.13        | 3,600 *                       |
| CAPITAL OUTLAY TOTAL       | 300 *                 | 1,860 *                      | 3,300 *                       | .00          | 3,300 *                       |
| DEPARTMENT TOTAL           | 73,295*               |                              | 88,575*                       |              | 88,575                        |
|                            |                       | 71,774*                      |                               | 20.85        |                               |
| -----                      |                       |                              |                               |              |                               |
| TOWN CLERK/TAX COLLECTION  |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL     | 85,060 *              | 84,799 *                     | 101,285 *                     | 19.07        | 101,285 *                     |
| CONTRACTUAL TOTAL          | 28,250 *              | 19,338 *                     | 31,950 *                      | 13.10        | 31,950 *                      |
| UTILITIES TOTAL            | 1,400 *               | 1,382 *                      | 1,400 *                       | .00          | 1,400 *                       |
| MATERIALS & SUPPLIES TOTAL | 5,350 *               | 6,324 *                      | 7,600 *                       | 42.06        | 7,600 *                       |
| MAINTENANCE TOTAL          | 500 *                 | 0 *                          | 0 *                           | .00          | 0 *                           |
| CAPITAL OUTLAY TOTAL       | 500 *                 | 399 *                        | 4,000 *                       | 700.00       | 4,000 *                       |
| DEPARTMENT TOTAL           | 121,060*              |                              | 146,235*                      |              | 146,235                       |
|                            |                       | 112,242*                     |                               | 20.80        |                               |
| -----                      |                       |                              |                               |              |                               |
| POLICE DEPARTMENT          |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL     | 984,463 *             | 1,000,785 *                  | 1,076,912 *                   | 9.39         | 1,076,912 *                   |
| CONTRACTUAL TOTAL          | 19,130 *              | 17,619 *                     | 19,668 *                      | 2.81         | 19,668 *                      |
| UTILITIES TOTAL            | 21,729 *              | 21,567 *                     | 22,336 *                      | 2.79         | 22,336 *                      |
| MATERIALS & SUPPLIES TOTAL | 51,800 *              | 53,838 *                     | 54,400 *                      | 5.02         | 54,400 *                      |
| MAINTENANCE TOTAL          | 40,604 *              | 32,976 *                     | 35,987 *                      | 11.37--      | 35,987 *                      |
| CAPITAL OUTLAY TOTAL       | 91,729 *              | 77,763 *                     | 52,691 *                      | 42.56--      | 52,691 *                      |
| DEPARTMENT TOTAL           | 1,209,455*            |                              | 1,261,994*                    |              | 1,261,994                     |
|                            |                       | 1,204,548*                   |                               | 4.34         |                               |
| -----                      |                       |                              |                               |              |                               |
| FIRE DEPARTMENT            |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL     | 149,669 *             | 139,156 *                    | 159,644 *                     | 6.66         | 159,644 *                     |
| CONTRACTUAL TOTAL          | 8,476 *               | 6,339 *                      | 7,076 *                       | 16.52--      | 7,076 *                       |
| UTILITIES TOTAL            | 5,960 *               | 5,440 *                      | 5,960 *                       | .00          | 5,960 *                       |
| MATERIALS & SUPPLIES TOTAL | 25,093 *              | 26,499 *                     | 27,093 *                      | 7.97         | 27,093 *                      |
| MAINTENANCE TOTAL          | 28,520 *              | 27,972 *                     | 26,308 *                      | 7.76--       | 26,308 *                      |
| CAPITAL OUTLAY TOTAL       | 18,227 *              | 18,226 *                     | 17,500 *                      | 3.99--       | 17,500 *                      |
| DEPARTMENT TOTAL           | 235,945*              |                              | 243,581*                      |              | 243,581                       |
|                            |                       | 223,632*                     |                               | 3.24         |                               |
| -----                      |                       |                              |                               |              |                               |
| EMERGENCY MANAGEMENT       |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL     | 500 *                 | 500 *                        | 500 *                         | .00          | 500 *                         |
| CONTRACTUAL TOTAL          | 1,208 *               | 403 *                        | 1,208 *                       | .00          | 1,208 *                       |



| ACCOUNT # DESCRIPTION      | 1996<br>APPROPRIATION | 1996<br>EXPENDED<br>TO 12/31 | 1997<br>SELECTMEN<br>PROPOSED | PC<br>CHANGE | 1997<br>BDGT/CMTE<br>PROPOSED |
|----------------------------|-----------------------|------------------------------|-------------------------------|--------------|-------------------------------|
| UTILITIES TOTAL            | 650 *                 | 494 *                        | 650 *                         | .00          | 650 *                         |
| MATERIALS & SUPPLIES TOTAL | 1,310 *               | 310 *                        | 1,310 *                       | .00          | 1,310 *                       |
| MAINTENANCE TOTAL          | 550 *                 | 20 *                         | 550 *                         | .00          | 550 *                         |
| CAPITAL OUTLAY TOTAL       | 0 *                   | 0 *                          | 0 *                           | .00          | 0 *                           |
| DEPARTMENT TOTAL           | 4,218*                |                              | 4,218*                        |              | 4,218                         |
|                            |                       | 1,727*                       |                               | .00          |                               |
| -----                      |                       |                              |                               |              |                               |
| BUILDING INSPECTION        |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL     | 54,141 *              | 52,679 *                     | 60,952 *                      | 12.58        | 60,952 *                      |
| CONTRACTUAL TOTAL          | 2,459 *               | 1,108 *                      | 1,959 *                       | 20.33-       | 1,959 *                       |
| UTILITIES TOTAL            | 1,575 *               | 1,321 *                      | 1,575 *                       | .00          | 1,575 *                       |
| MATERIALS & SUPPLIES TOTAL | 2,386 *               | 3,519 *                      | 3,186 *                       | 33.53        | 3,186 *                       |
| MAINTENANCE TOTAL          | 1,000 *               | 1,026 *                      | 1,000 *                       | .00          | 1,000 *                       |
| DEPARTMENT TOTAL           | 61,561*               |                              | 68,672*                       |              | 68,672                        |
|                            |                       | 59,653*                      |                               | 11.55        |                               |
| -----                      |                       |                              |                               |              |                               |
| OTHER PUBLIC SAFETY        |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |
| CONTRACTUAL TOTAL          | 125,087 *             | 122,831 *                    | 123,756 *                     | 1.06-        | 123,756 *                     |
| UTILITIES TOTAL            | 96,790 *              | 96,790 *                     | 96,790 *                      | .00          | 96,790 *                      |
| DEPARTMENT TOTAL           | 221,877*              |                              | 220,546*                      |              | 220,546                       |
|                            |                       | 219,621*                     |                               | .60-         |                               |
| -----                      |                       |                              |                               |              |                               |
| D.P.W. ADMINISTRATION      |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL     | 55,352 *              | 56,594 *                     | 58,497 *                      | 5.68         | 58,497 *                      |
| CONTRACTUAL TOTAL          | 350 *                 | 215 *                        | 425 *                         | 21.43        | 425 *                         |
| UTILITIES TOTAL            | 1,000 *               | 905 *                        | 1,000 *                       | .00          | 1,000 *                       |
| MATERIALS & SUPPLIES TOTAL | 900 *                 | 720 *                        | 750 *                         | 16.67-       | 750 *                         |
| MAINTENANCE TOTAL          | 0 *                   | 0 *                          | 0 *                           | .00          | 0 *                           |
| CAPITAL OUTLAY TOTAL       | 0 *                   | 0 *                          | 0 *                           | .00          | 0 *                           |
| DEPARTMENT TOTAL           | 57,602*               |                              | 60,672*                       |              | 60,672                        |
|                            |                       | 58,434*                      |                               | 5.33         |                               |
| -----                      |                       |                              |                               |              |                               |
| HIGHWAYS/STREETS-SUMMER    |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL     | 105,594 *             | 106,827 *                    | 108,932 *                     | 3.16         | 108,932 *                     |
| CONTRACTUAL TOTAL          | 141,932 *             | 132,820 *                    | 117,803 *                     | 17.00-       | 117,803 *                     |
| UTILITIES TOTAL            | 4,000 *               | 4,220 *                      | 4,680 *                       | 17.00        | 4,680 *                       |
| MATERIALS & SUPPLIES TOTAL | 85,003 *              | 70,505 *                     | 105,797 *                     | 24.46        | 105,797 *                     |
| MAINTENANCE TOTAL          | 26,390 *              | 16,248 *                     | 25,875 *                      | 1.95-        | 25,875 *                      |
| CAPITAL OUTLAY TOTAL       | 0 *                   | 0 *                          | 9,275 *                       | 100.00       | 9,275 *                       |
| DEPARTMENT TOTAL           | 362,919*              |                              | 372,362*                      |              | 372,362                       |
|                            |                       | 330,620*                     |                               | 2.60         |                               |
| -----                      |                       |                              |                               |              |                               |

2/07/97

HIGHWAYS/STRTS-SUMMER

1997 BUDGET WORKSHEET

BDGT13

| ACCOUNT # DESCRIPTION      | 1996<br>APPROPRIATION | 1996<br>EXPENDED<br>TO 12/31 | 1997<br>SELECTMEN<br>PROPOSED | PC<br>CHANGE | 1997<br>BDGT/CMTE<br>PROPOSED |
|----------------------------|-----------------------|------------------------------|-------------------------------|--------------|-------------------------------|
| HIGHWAY/STREETS-WINTER     |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL     | 152,119 *             | 138,504 *                    | 151,667 *                     | .30-         | 151,667 *                     |
| CONTRACTUAL TOTAL          | 41,050 *              | 35,241 *                     | 34,550 *                      | 15.83-       | 34,550 *                      |
| MATERIALS & SUPPLIES TOTAL | 62,322 *              | 64,964 *                     | 61,472 *                      | 1.36-        | 61,472 *                      |
| MAINTENANCE TOTAL          | 22,150 *              | 18,976 *                     | 22,075 *                      | .34-         | 22,075 *                      |
| CAPITAL OUTLAY TOTAL       | 4,000 *               | 4,000 *                      | 9,200 *                       | 130.00       | 9,200 *                       |
| DEPARTMENT TOTAL           | 281,641*              |                              | 278,964*                      |              | 278,964                       |
|                            |                       | 261,685*                     |                               | .95-         |                               |
| -----                      |                       |                              |                               |              |                               |
| DRAIN MAINTENANCE          |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL     | 7,789 *               | 6,366 *                      | 7,941 *                       | 1.95         | 7,941 *                       |
| CONTRACTUAL TOTAL          | 6,525 *               | 6,840 *                      | 6,900 *                       | 5.75         | 6,900 *                       |
| MATERIALS & SUPPLIES TOTAL | 3,020 *               | 4,172 *                      | 3,200 *                       | 5.96         | 3,200 *                       |
| DEPARTMENT TOTAL           | 17,334*               |                              | 18,041*                       |              | 18,041                        |
|                            |                       | 17,378*                      |                               | 4.08         |                               |
| -----                      |                       |                              |                               |              |                               |
| OTHER HIGHWAY/STREETS      |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |
| CONTRACTUAL TOTAL          | 0 *                   | 0 *                          | 500 *                         | 100.00       | 500 *                         |
| UTILITIES TOTAL            | 81,000 *              | 78,473 *                     | 78,235 *                      | 3.41-        | 78,235 *                      |
| MATERIALS & SUPPLIES TOTAL | 0 *                   | 0 *                          | 500 *                         | 100.00       | 500 *                         |
| DEPARTMENT TOTAL           | 81,000*               |                              | 79,235*                       |              | 79,235                        |
|                            |                       | 78,473*                      |                               | 2.18-        |                               |
| -----                      |                       |                              |                               |              |                               |
| PLANNING                   |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL     | 69,131 *              | 69,132 *                     | 72,697 *                      | 5.16         | 72,697 *                      |
| CONTRACTUAL TOTAL          | 2,000 *               | 1,914 *                      | 2,075 *                       | 3.75         | 2,075 *                       |
| UTILITIES TOTAL            | 775 *                 | 671 *                        | 775 *                         | .00          | 775 *                         |
| MATERIALS & SUPPLIES TOTAL | 3,565 *               | 3,487 *                      | 6,025 *                       | 69.00        | 6,025 *                       |
| DEPARTMENT TOTAL           | 75,471*               |                              | 81,572*                       |              | 81,572                        |
|                            |                       | 75,204*                      |                               | 8.08         |                               |
| -----                      |                       |                              |                               |              |                               |
| ZONING BOARD OF APPEALS    |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |
| CONTRACTUAL TOTAL          | 1,650 *               | 1,735 *                      | 2,025 *                       | 22.73        | 2,025 *                       |
| MATERIALS & SUPPLIES TOTAL | 1,179 *               | 1,183 *                      | 1,475 *                       | 25.11        | 1,475 *                       |
| DEPARTMENT TOTAL           | 2,829*                |                              | 3,500*                        |              | 3,500                         |
|                            |                       | 2,918*                       |                               | 23.72        |                               |
| -----                      |                       |                              |                               |              |                               |
| OTHER PLAN'G/DEVELOPMENT   |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |
| CONTRACTUAL TOTAL          | 12,694 *              | 12,694 *                     | 11,770 *                      | 7.28-        | 11,770 *                      |
| DEPARTMENT TOTAL           | 12,694*               |                              | 11,770*                       |              | 11,770                        |
|                            |                       | 12,694*                      |                               | 7.28-        |                               |
| -----                      |                       |                              |                               |              |                               |

| ACCOUNT # DESCRIPTION       | 1996<br>APPROPRIATION | 1996<br>EXPENDED<br>TO 12/31 | 1997<br>SELECTMEN<br>PROPOSED | PC<br>CHANGE | 1997<br>BDGT/CMTE<br>PROPOSED |
|-----------------------------|-----------------------|------------------------------|-------------------------------|--------------|-------------------------------|
| <b>AMBULANCE SERVICE</b>    |                       |                              |                               |              |                               |
| *****                       |                       |                              |                               |              |                               |
| SALARIESFRINGES TOTAL       | 169,069 *             | 171,362 *                    | 189,148 *                     | 11.88        | 189,148 *                     |
| CONTRACTUAL TOTAL           | 16,360 *              | 21,465 *                     | 15,450 *                      | 5.56--       | 15,450 *                      |
| UTILITIES TOTAL             | 2,950 *               | 3,370 *                      | 2,950 *                       | .00          | 2,950 *                       |
| MATERIALS & SUPPLIES TOTAL  | 12,950 *              | 19,980 *                     | 19,890 *                      | 53.59        | 19,890 *                      |
| MAINTENANCE TOTAL           | 6,800 *               | 12,803 *                     | 9,700 *                       | 42.65        | 9,700 *                       |
| CAPITAL OUTLAY TOTAL        | 1,000 *               | 933 *                        | 3,500 *                       | 250.00       | 3,500 *                       |
| DEPARTMENT TOTAL            | 209,129*              |                              | 240,638*                      |              | 240,638                       |
|                             |                       | 229,913*                     |                               | 15.07        |                               |
| -----                       |                       |                              |                               |              |                               |
| <b>WELFARE DEPARTMENT</b>   |                       |                              |                               |              |                               |
| *****                       |                       |                              |                               |              |                               |
| SALARIESFRINGES TOTAL       | 25,190 *              | 24,903 *                     | 26,449 *                      | 5.00         | 26,449 *                      |
| CONTRACTUAL TOTAL           | 133,500 *             | 73,761 *                     | 88,142 *                      | 33.98-       | 88,142 *                      |
| UTILITIES TOTAL             | 1,000 *               | 528 *                        | 1,458 *                       | 45.80        | 1,458 *                       |
| MATERIALS & SUPPLIES TOTAL  | 500 *                 | 378 *                        | 1,050 *                       | 110.00       | 1,050 *                       |
| MAINTENANCE TOTAL           | 100 *                 | 100 *                        | 100 *                         | .00          | 100 *                         |
| CAPITAL OUTLAY TOTAL        | 600 *                 | 600 *                        | 50 *                          | 91.67-       | 50 *                          |
| DEPARTMENT TOTAL            | 160,890*              |                              | 117,249*                      |              | 117,249                       |
|                             |                       | 100,270*                     |                               | 27.12-       |                               |
| -----                       |                       |                              |                               |              |                               |
| <b>OTHER HUMAN SERVICES</b> |                       |                              |                               |              |                               |
| *****                       |                       |                              |                               |              |                               |
| CONTRACTUAL TOTAL           | 31,775 *              | 31,775 *                     | 32,740 *                      | 3.04         | 32,740 *                      |
| DEPARTMENT TOTAL            | 31,775*               |                              | 32,740*                       |              | 32,740                        |
|                             |                       | 31,775*                      |                               | 3.04         |                               |
| -----                       |                       |                              |                               |              |                               |
| <b>TOWN BUILDINGS</b>       |                       |                              |                               |              |                               |
| *****                       |                       |                              |                               |              |                               |
| SALARIESFRINGES TOTAL       | 34,618 *              | 37,528 *                     | 38,072 *                      | 9.98         | 38,072 *                      |
| CONTRACTUAL TOTAL           | 959 *                 | 858 *                        | 1,008 *                       | 5.11         | 1,008 *                       |
| UTILITIES TOTAL             | 31,675 *              | 31,480 *                     | 33,177 *                      | 4.74         | 33,177 *                      |
| MATERIALS & SUPPLIES TOTAL  | 10,610 *              | 12,861 *                     | 13,470 *                      | 26.96        | 13,470 *                      |
| MAINTENANCE TOTAL           | 23,065 *              | 25,108 *                     | 21,882 *                      | 5.13-        | 21,882 *                      |
| CAPITAL OUTLAY TOTAL        | 1,000 *               | 1,113 *                      | 1,550 *                       | 55.00        | 1,550 *                       |
| DEPARTMENT TOTAL            | 101,927*              |                              | 109,159*                      |              | 109,159                       |
|                             |                       | 108,948*                     |                               | 7.10         |                               |
| -----                       |                       |                              |                               |              |                               |
| <b>CEMETERIES</b>           |                       |                              |                               |              |                               |
| *****                       |                       |                              |                               |              |                               |
| SALARIESFRINGES TOTAL       | 44,083 *              | 48,374 *                     | 46,712 *                      | 5.96         | 46,712 *                      |
| CONTRACTUAL TOTAL           | 1,498 *               | 1,501 *                      | 1,498 *                       | .00          | 1,498 *                       |
| UTILITIES TOTAL             | 510 *                 | 411 *                        | 524 *                         | 2.75         | 524 *                         |
| MATERIALS & SUPPLIES TOTAL  | 4,065 *               | 4,107 *                      | 3,475 *                       | 14.51--      | 3,475 *                       |
| MAINTENANCE TOTAL           | 3,610 *               | 3,330 *                      | 3,330 *                       | 7.76--       | 3,330 *                       |



| ACCOUNT # DESCRIPTION      | 1996<br>APPROPRIATION | 1996<br>EXPENDED<br>TO 12/31 | 1997<br>SELECTMEN<br>PROPOSED | PC<br>CHANGE | 1997<br>BDGT/CMTE<br>PROPOSED |
|----------------------------|-----------------------|------------------------------|-------------------------------|--------------|-------------------------------|
| CAPITAL OUTLAY TOTAL       | 20,150 *              | 20,073 *                     | 4,700 *                       | 76.67-       | 4,700 *                       |
| DEPARTMENT TOTAL           | 73,916*               |                              | 60,239*                       |              | 60,239                        |
|                            |                       | 77,796*                      |                               | 18.50-       |                               |
| -----                      |                       |                              |                               |              |                               |
| PARKS-MAINTENANCE          |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL     | 32,764 *              | 26,995 *                     | 34,164 *                      | 4.27         | 34,164 *                      |
| CONTRACTUAL TOTAL          | 300 *                 | 374 *                        | 400 *                         | 33.33        | 400 *                         |
| UTILITIES TOTAL            | 1,950 *               | 1,956 *                      | 1,509 *                       | 22.62-       | 1,509 *                       |
| MATERIALS & SUPPLIES TOTAL | 3,570 *               | 3,425 *                      | 5,605 *                       | 57.00        | 5,605 *                       |
| MAINTENANCE TOTAL          | 6,116 *               | 6,297 *                      | 6,759 *                       | 10.51        | 6,759 *                       |
| CAPITAL OUTLAY TOTAL       | 11,643 *              | 11,626 *                     | 4,185 *                       | 64.06-       | 4,185 *                       |
| DEPARTMENT TOTAL           | 56,343*               |                              | 52,622*                       |              | 52,622                        |
|                            |                       | 50,673*                      |                               | 6.60-        |                               |
| -----                      |                       |                              |                               |              |                               |
| PARKS-RECREATION           |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL     | 61,378 *              | 54,318 *                     | 79,881 *                      | 30.15        | 79,881 *                      |
| CONTRACTUAL TOTAL          | 3,200 *               | 4,491 *                      | 3,175 *                       | .78-         | 3,175 *                       |
| UTILITIES TOTAL            | 5,620 *               | 6,135 *                      | 7,450 *                       | 32.56        | 7,450 *                       |
| MATERIALS & SUPPLIES TOTAL | 9,870 *               | 9,294 *                      | 7,545 *                       | 23.56-       | 7,545 *                       |
| MAINTENANCE TOTAL          | 6,125 *               | 6,181 *                      | 11,150 *                      | 82.04        | 11,150 *                      |
| CAPITAL OUTLAY TOTAL       | 0 *                   | 1,920 *                      | 0 *                           | .00          | 0 *                           |
| DEPARTMENT TOTAL           | 86,193*               |                              | 109,201*                      |              | 109,201                       |
|                            |                       | 82,339*                      |                               | 26.69        |                               |
| -----                      |                       |                              |                               |              |                               |
| LIBRARY                    |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL     | 259,065 *             | 245,908 *                    | 272,067 *                     | 5.02         | 272,067 *                     |
| CONTRACTUAL TOTAL          | 11,775 *              | 12,171 *                     | 13,060 *                      | 10.91        | 13,060 *                      |
| UTILITIES TOTAL            | 26,180 *              | 24,986 *                     | 26,600 *                      | 1.60         | 26,600 *                      |
| MATERIALS & SUPPLIES TOTAL | 55,450 *              | 75,635 *                     | 58,170 *                      | 4.91         | 58,170 *                      |
| MAINTENANCE TOTAL          | 19,685 *              | 28,803 *                     | 19,960 *                      | 1.40         | 19,960 *                      |
| CAPITAL OUTLAY TOTAL       | 0 *                   | 0 *                          | 0 *                           | .00          | 0 *                           |
| DEPARTMENT TOTAL           | 372,155*              |                              | 389,857*                      |              | 389,857                       |
|                            |                       | 387,503*                     |                               | 4.76         |                               |
| -----                      |                       |                              |                               |              |                               |
| CONSERVATION COMMISSION    |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL     | 10,221 *              | 10,223 *                     | 11,274 *                      | 10.30        | 11,274 *                      |
| CONTRACTUAL TOTAL          | 4,000 *               | 2,625 *                      | 4,000 *                       | .00          | 4,000 *                       |
| CAPITAL OUTLAY TOTAL       | 0 *                   | 0 *                          | 0 *                           | .00          | 0 *                           |
| DEPARTMENT TOTAL           | 14,221*               |                              | 15,274*                       |              | 15,274                        |
|                            |                       | 12,848*                      |                               | 7.40         |                               |
| -----                      |                       |                              |                               |              |                               |
| OTHER CULTURE/RECREATION   |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |

| ACCOUNT ÷ DESCRIPTION      | 1996<br>APPROPRIATION | 1996<br>EXPENDED<br>TO 12/31 | 1997<br>SELECTMEN<br>PROPOSED | PC<br>CHANGE | 1997<br>BDGT/CMTE<br>PROPOSED |
|----------------------------|-----------------------|------------------------------|-------------------------------|--------------|-------------------------------|
| CONTRACTUAL TOTAL          | 18,600 *              | 17,671 *                     | 18,600 *                      | .00          | 18,600 *                      |
| DEPARTMENT TOTAL           | 18,600*               | 17,671*                      | 18,600*                       | .00          | 18,600                        |
| -----                      |                       |                              |                               |              |                               |
| TRANSFER STATION           |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |
| SALARIESFRINGES TOTAL      | 123,161 *             | 125,881 *                    | 131,426 *                     | 6.71         | 131,426 *                     |
| CONTRACTUAL TOTAL          | 327,705 *             | 361,940 *                    | 365,863 *                     | 11.64        | 365,863 *                     |
| UTILITIES TOTAL            | 7,150 *               | 6,957 *                      | 7,364 *                       | 2.99         | 7,364 *                       |
| MATERIALS & SUPPLIES TOTAL | 5,636 *               | 6,403 *                      | 6,135 *                       | 8.85         | 6,135 *                       |
| MAINTENANCE TOTAL          | 7,075 *               | 7,595 *                      | 12,625 *                      | 78.45        | 12,625 *                      |
| CAPITAL OUTLAY TOTAL       | 0 *                   | 0 *                          | 0 *                           | .00          | 0 *                           |
| DEPARTMENT TOTAL           | 470,727*              | 523,413*                     | 523,413*                      | 11.19        | 523,413                       |
| -----                      |                       |                              |                               |              |                               |
| SPECIAL ARTICLES           |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |
| SALARIESFRINGES TOTAL      | 0 *                   | 0 *                          | 0 *                           | .00          | 0 *                           |
| CONTRACTUAL TOTAL          | 0 *                   | 0 *                          | 30,000 *                      | 100.00       | 9,500 *                       |
| MAINTENANCE TOTAL          | 0 *                   | 0 *                          | 19,936 *                      | 100.00       | 19,936 *                      |
| INTEREST TOTAL             | 0 *                   | 0 *                          | 36,104 *                      | 100.00       | 36,104 *                      |
| CAPITAL OUTLAY TOTAL       | 94,900 *              | 49,210 *                     | 2,950,587 *                   | 9.15         | 2,904,300 *                   |
| DEPARTMENT TOTAL           | 94,900*               | 3,036,627*                   | 2,969,840                     | 99.82        | 2,969,840                     |
| -----                      |                       |                              |                               |              |                               |
| CAPITAL RESERVE S          |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |
| REV/EXP TOTAL              | 62,000*               | 62,000*                      | 97,000*                       | 56.45        | 72,000                        |

2/07/97

## 1997 BUDGET WORKSHEET

BDGT13

| ACCOUNT # DESCRIPTION  | 1996<br>ESTIMATED | 1996<br>REVENUES<br>TO 12/31 | 1997<br>ESTIMATED<br>REVENUES | FC<br>CHANGE |
|------------------------|-------------------|------------------------------|-------------------------------|--------------|
| WATER DEPARTMENT FUND  |                   |                              |                               |              |
| *****                  |                   |                              |                               |              |
| DEPARTMENT TOTAL       | 0*                |                              | 0*                            | .00          |
| -----                  |                   |                              |                               |              |
| CHARGES FOR SERVICES   |                   |                              |                               |              |
| *****                  |                   |                              |                               |              |
| DEPARTMENT TOTAL       | 629,450*          |                              | 639,250*                      | 1.56         |
|                        |                   | 650,541*                     |                               |              |
| -----                  |                   |                              |                               |              |
| MISCELLANEOUS REVENUES |                   |                              |                               |              |
| *****                  |                   |                              |                               |              |
| DEPARTMENT TOTAL       | 5,400*            |                              | 7,500*                        | 38.89        |
|                        |                   | 11,024*                      |                               |              |
| -----                  |                   |                              |                               |              |
| OTHER                  |                   |                              |                               |              |
| *****                  |                   |                              |                               |              |
| DEPARTMENT TOTAL       | 0*                |                              | 0*                            | .00          |
|                        |                   | 0*                           |                               |              |
| -----                  |                   |                              |                               |              |
| REV/EXP TOTAL          | 634,850*          | 661,565*                     | 646,750*                      | 1.87         |



2/07/97

## 1997 BUDGET WORKSHEET

BDGT13

| ACCOUNT # DESCRIPTION        | 1996<br>APPROPRIATION | 1996<br>EXPENDED<br>TO 12/31 | 1997<br>SELECTMEN<br>PROPOSED | PC<br>CHANGE | 1997<br>BDGT/CMTE<br>PROPOSED |
|------------------------------|-----------------------|------------------------------|-------------------------------|--------------|-------------------------------|
| DBT SERVC/CENTRAL SERVC COST |                       |                              |                               |              |                               |
| *****                        |                       |                              |                               |              |                               |
| DEBT SERVICE                 |                       |                              |                               |              |                               |
| *****                        |                       |                              |                               |              |                               |
| SALARIESFRINGES TOTAL        | 566,182 *             | 566,181 *                    | 483,356 *                     | 14.63-       | 483,356 *                     |
| CONTRACTUAL TOTAL            | 332,004 *             | 332,003 *                    | 295,720 *                     | 10.93-       | 295,720 *                     |
| DEPARTMENT TOTAL             | 898,186*              |                              | 779,076*                      |              | 779,076                       |
|                              |                       | 898,184*                     |                               | 13.26        |                               |
| -----                        |                       |                              |                               |              |                               |
| FRINGE BENEFITS/COSTS        |                       |                              |                               |              |                               |
| *****                        |                       |                              |                               |              |                               |
| SALARIESFRINGES TOTAL        | 695,897 *             | 606,179 *                    | 776,374 *                     | 11.56        | 776,374 *                     |
| DEPARTMENT TOTAL             | 695,897*              |                              | 776,374*                      |              | 776,374                       |
|                              |                       | 606,179*                     |                               | 11.56        |                               |
| -----                        |                       |                              |                               |              |                               |
| INSURANCE                    |                       |                              |                               |              |                               |
| *****                        |                       |                              |                               |              |                               |
| INSURANCE TOTAL              | 66,000 *              | 60,078 *                     | 66,000 *                      | .00          | 66,000 *                      |
| DEPARTMENT TOTAL             | 66,000*               |                              | 66,000*                       |              | 66,000                        |
|                              |                       | 60,078*                      |                               | .00          |                               |
| -----                        |                       |                              |                               |              |                               |
| PYMNTS/TRANSFRS OTHERS       |                       |                              |                               |              |                               |
| *****                        |                       |                              |                               |              |                               |
| SCHOOL/COUNTY TOTALS         | 0 15,386,918 *        |                              | 0 *                           | .00          | 0 *                           |
| TRANSFER TOTALS              | 0 *                   | 2,000 *                      | 0 *                           | .00          | 0 *                           |
| DEPARTMENT TOTAL             | 0*                    |                              | 0*                            |              | 0                             |
|                              |                       | 15,388,918*                  |                               | .00          |                               |
| -----                        |                       |                              |                               |              |                               |
| REV/EXP TOTAL                |                       | 15,388,918*                  |                               | .00          |                               |
|                              |                       | 0*                           | 0*                            |              | 0                             |
| -----                        |                       |                              |                               |              |                               |
| FUND TOTAL                   |                       | 21,808,268*                  |                               | 47.33        |                               |
|                              | 6,718,853*            |                              | 9,898,622*                    |              | 9,806,835                     |

2/07/97

WATER DEPARTMENT

1997 BUDGET WORKSHEET

BDGT13

| ACCOUNT # DESCRIPTION      | 1996<br>APPROPRIATION | 1996<br>EXPENDED<br>TO 12/31 | 1997<br>SELECTMEN<br>PROPOSED | PC<br>CHANGE | 1997<br>BDGT/CHTE<br>PROPOSED |
|----------------------------|-----------------------|------------------------------|-------------------------------|--------------|-------------------------------|
| WATER/SUPPLY SYSTEM        |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |
| CONTRACTUAL TOTAL          | 157,550 *             | 135,295 *                    | 137,050 *                     | 13.01--      | 137,050 *                     |
| MATERIALS & SUPPLIES TOTAL | 50 *                  | 0 *                          | 50 *                          | .00          | 50 *                          |
| CAPITAL OUTLAY TOTAL       | 0 *                   | 0 *                          | 0 *                           | .00          | 0 *                           |
| DEPARTMENT TOTAL           | 157,600*              |                              | 137,100*                      |              | 137,100                       |
|                            |                       | 135,295*                     |                               | 13.01        |                               |
| -----                      |                       |                              |                               |              |                               |
| PUMPING STATION            |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL     | 13,642 *              | 9,122 *                      | 16,168 *                      | 18.52        | 16,168 *                      |
| CONTRACTUAL TOTAL          | 3,040 *               | 3,634 *                      | 3,925 *                       | 29.11        | 3,925 *                       |
| UTILITIES TOTAL            | 68,000 *              | 70,934 *                     | 71,140 *                      | 4.62         | 71,140 *                      |
| MATERIALS & SUPPLIES TOTAL | 31,120 *              | 27,832 *                     | 29,045 *                      | 6.67-        | 29,045 *                      |
| MAINTENANCE TOTAL          | 15,825 *              | 13,258 *                     | 12,082 *                      | 23.65--      | 12,082 *                      |
| CAPITAL OUTLAY TOTAL       | 0 *                   | 0 *                          | 5,000 *                       | 100.00       | 5,000 *                       |
| DEPARTMENT TOTAL           | 131,627*              |                              | 137,360*                      |              | 137,360                       |
|                            |                       | 124,780*                     |                               | 4.36         |                               |
| -----                      |                       |                              |                               |              |                               |
| TRANSMISSION/DISTRIBUTION  |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL     | 67,797 *              | 60,688 *                     | 59,409 *                      | 12.37-       | 59,409 *                      |
| CONTRACTUAL TOTAL          | 10,558 *              | 9,412 *                      | 24,668 *                      | 133.64       | 24,668 *                      |
| MATERIALS & SUPPLIES TOTAL | 20,735 *              | 22,552 *                     | 20,730 *                      | .02-         | 20,730 *                      |
| MAINTENANCE TOTAL          | 1,100 *               | 1,012 *                      | 1,100 *                       | .00          | 1,100 *                       |
| CAPITAL OUTLAY TOTAL       | 3,965 *               | 3,965 *                      | 3,500 *                       | 11.73--      | 3,500 *                       |
| DEPARTMENT TOTAL           | 104,155*              |                              | 109,407*                      |              | 109,407                       |
|                            |                       | 97,629*                      |                               | 5.04         |                               |
| -----                      |                       |                              |                               |              |                               |
| METER DEPARTMENT           |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL     | 19,630 *              | 19,206 *                     | 30,125 *                      | 53.46        | 30,125 *                      |
| CONTRACTUAL TOTAL          | 2,500 *               | 2,691 *                      | 2,500 *                       | .00          | 2,500 *                       |
| MATERIALS & SUPPLIES TOTAL | 5,500 *               | 5,314 *                      | 5,460 *                       | .73-         | 5,460 *                       |
| MAINTENANCE TOTAL          | 0 *                   | 0 *                          | 0 *                           | .00          | 0 *                           |
| CAPITAL OUTLAY TOTAL       | 0 *                   | 0 *                          | 0 *                           | .00          | 0 *                           |
| DEPARTMENT TOTAL           | 27,630*               |                              | 38,085*                       |              | 38,085                        |
|                            |                       | 27,211*                      |                               | 37.84        |                               |
| -----                      |                       |                              |                               |              |                               |
| TRANSPORTATION/GARAGE      |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |
| CONTRACTUAL TOTAL          | 13,494 *              | 16,205 *                     | 13,494 *                      | .00          | 13,494 *                      |
| MATERIALS & SUPPLIES TOTAL | 2,030 *               | 2,166 *                      | 2,400 *                       | 18.23        | 2,400 *                       |
| MAINTENANCE TOTAL          | 2,600 *               | 2,077 *                      | 4,350 *                       | 67.31        | 4,350 *                       |
| CAPITAL OUTLAY TOTAL       | 12,000 *              | 12,291 *                     | 10,000 *                      | 16.67--      | 10,000 *                      |
| DEPARTMENT TOTAL           | 30,124*               |                              | 30,244*                       |              | 30,244                        |
|                            |                       | 32,739*                      |                               | .40          |                               |
| -----                      |                       |                              |                               |              |                               |

|                            | 1996<br>APPROPRIATION | 1996<br>EXPENDED<br>TO 12/31 | 1997<br>SELECTMEN<br>PROPOSED | PC<br>CHANGE | 1997<br>BDGT/CMTE<br>PROPOSED |
|----------------------------|-----------------------|------------------------------|-------------------------------|--------------|-------------------------------|
| ADMINISTRATION             |                       |                              |                               |              |                               |
| *****                      |                       |                              |                               |              |                               |
| SALARIESFRINGES TOTAL      | 72,958 *              | 62,943 *                     | 81,845 *                      | 12.18        | 81,845 *                      |
| CONTRACTUAL TOTAL          | 5,000 *               | 3,760 *                      | 4,824 *                       | 3.52-        | 4,824 *                       |
| MATERIALS & SUPPLIES TOTAL | 2,890 *               | 2,658 *                      | 3,550 *                       | 22.84        | 3,550 *                       |
| INSURANCE TOTAL            | 97,253 *              | 96,753 *                     | 97,137 *                      | .12-         | 97,137 *                      |
| PRINCIPAL TOTAL            | 66,306 *              | 65,822 *                     | 80,000 *                      | 20.65        | 80,000 *                      |
| INTEREST TOTAL             | 41,495 *              | 41,435 *                     | 35,390 *                      | 14.71-       | 35,390 *                      |
| CAPITAL OUTLAY TOTAL       | 1,100 *               | 150 *                        | 0 *                           | .00          | 0 *                           |
| DEPARTMENT TOTAL           | 287,002*              |                              | 302,746*                      |              | 302,746                       |
|                            |                       | 273,521*                     |                               | 5.49         |                               |
| -----                      |                       |                              |                               |              |                               |
| REV/EXP TOTAL              |                       | 691,175*                     |                               | 2.28         |                               |
|                            | 738,138*              |                              | 754,942*                      |              | 754,942                       |



2/07/97

## 1997 BUDGET WORKSHEET

BDGT13

| ACCOUNT # DESCRIPTION           | 1996<br>ESTIMATED | 1996<br>REVENUES<br>TO 12/31 | 1997<br>ESTIMATED<br>REVENUES | PC<br>CHANGE |
|---------------------------------|-------------------|------------------------------|-------------------------------|--------------|
| SEWER DEPARTMENT<br>*****       |                   |                              |                               |              |
| DEPARTMENT TOTAL                | 0*                |                              | 0*                            | .00          |
| -----                           |                   |                              |                               |              |
| CHARGES FOR SERVICES<br>*****   |                   |                              |                               |              |
| DEPARTMENT TOTAL                | 908,165*          |                              | 915,225*                      | .78          |
|                                 |                   | 1,086,056*                   |                               |              |
| -----                           |                   |                              |                               |              |
| MISCELLANEOUS REVENUES<br>***** |                   |                              |                               |              |
| DEPARTMENT TOTAL                | 173,572*          |                              | 152,781*                      | 11.98        |
|                                 |                   | 178,721*                     |                               |              |
| -----                           |                   |                              |                               |              |
| OTHER<br>*****                  |                   |                              |                               |              |
| DEPARTMENT TOTAL                | 0*                |                              | 0*                            | .00          |
|                                 |                   |                              |                               |              |
| -----                           |                   |                              |                               |              |
| REV/EXP TOTAL                   | 1,081,737*        | 1,264,777*                   | 1,068,006*                    | 1.27         |

| ACCOUNT # DESCRIPTION              | 1996<br>APPROPRIATION | 1996<br>EXPENDED<br>TO 12/31 | 1997<br>SELECTMEN<br>PROPOSED | PC<br>CHANGE | 1997<br>BDGT/CMTE<br>PROPOSED |
|------------------------------------|-----------------------|------------------------------|-------------------------------|--------------|-------------------------------|
| <b>ADMINISTRATION</b>              |                       |                              |                               |              |                               |
| *****                              |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL             | 438,615 *             | 416,112 *                    | 470,690 *                     | 7.31         | 470,690 *                     |
| CONTRACTUAL TOTAL                  | 26,648 *              | 18,399 *                     | 34,529 *                      | 29.57        | 34,529 *                      |
| UTILITIES TOTAL                    | 3,096 *               | 2,835 *                      | 3,096 *                       | .00          | 3,096 *                       |
| MATERIALS & SUPPLIES TOTAL         | 1,760 *               | 2,519 *                      | 1,895 *                       | 7.67         | 1,895 *                       |
| MAINTENANCE TOTAL                  | 1,520 *               | 1,526 *                      | 1,520 *                       | .00          | 1,520 *                       |
| INSURANCE TOTAL                    | 92,573 *              | 89,920 *                     | 92,573 *                      | 100.00       | 92,573 *                      |
| PRINCIPAL TOTAL                    | 145,000 *             | 145,000 *                    | 110,000 *                     | 24.14-       | 110,000 *                     |
| INTEREST TOTAL                     | 85,493 *              | 85,493 *                     | 74,190 *                      | 13.22-       | 74,190 *                      |
| CAPITAL OUTLAY TOTAL               | 0 *                   | 3,739 *                      | 0 *                           | .00          | 0 *                           |
| DEPARTMENT TOTAL                   | 794,705*              |                              | 788,493*                      |              | 788,493                       |
|                                    |                       | 765,543*                     |                               | .78          |                               |
| -----                              |                       |                              |                               |              |                               |
| <b>LABORATORY</b>                  |                       |                              |                               |              |                               |
| *****                              |                       |                              |                               |              |                               |
| CONTRACTUAL TOTAL                  | 13,268 *              | 13,123 *                     | 16,475 *                      | 24.17        | 16,475 *                      |
| MATERIALS & SUPPLIES TOTAL         | 3,785 *               | 3,706 *                      | 4,198 *                       | 10.91        | 4,198 *                       |
| MAINTENANCE TOTAL                  | 700 *                 | 234 *                        | 900 *                         | 28.57        | 900 *                         |
| CAPITAL OUTLAY TOTAL               | 550 *                 | 1,123 *                      | 0 *                           | .00          | 0 *                           |
| DEPARTMENT TOTAL                   | 18,303*               |                              | 21,573*                       |              | 21,573                        |
|                                    |                       | 18,186*                      |                               | 17.87        |                               |
| -----                              |                       |                              |                               |              |                               |
| <b>OPERATION &amp; MAINTENANCE</b> |                       |                              |                               |              |                               |
| *****                              |                       |                              |                               |              |                               |
| CONTRACTUAL TOTAL                  | 3,113 *               | 2,691 *                      | 3,113 *                       | .00          | 3,113 *                       |
| UTILITIES TOTAL                    | 144,726 *             | 126,160 *                    | 132,858 *                     | 8.20-        | 132,858 *                     |
| MATERIALS & SUPPLIES TOTAL         | 37,721 *              | 37,415 *                     | 36,171 *                      | 4.11-        | 36,171 *                      |
| MAINTENANCE TOTAL                  | 64,431 *              | 67,649 *                     | 67,499 *                      | 4.76         | 67,499 *                      |
| CAPITAL OUTLAY TOTAL               | 11,762 *              | 10,236 *                     | 44,650 *                      | 279.61       | 44,650 *                      |
| DEPARTMENT TOTAL                   | 261,753*              |                              | 284,291*                      |              | 284,291                       |
|                                    |                       | 244,151*                     |                               | 8.61         |                               |
| -----                              |                       |                              |                               |              |                               |
| <b>PROCESSING</b>                  |                       |                              |                               |              |                               |
| *****                              |                       |                              |                               |              |                               |
| MATERIALS & SUPPLIES TOTAL         | 59,634 *              | 52,671 *                     | 69,955 *                      | 17.31        | 69,955 *                      |
| DEPARTMENT TOTAL                   | 59,634*               |                              | 69,955*                       |              | 69,955                        |
|                                    |                       | 52,671*                      |                               | 17.31        |                               |
| -----                              |                       |                              |                               |              |                               |
| <b>COLLECTION SYSTEM</b>           |                       |                              |                               |              |                               |
| *****                              |                       |                              |                               |              |                               |
| SALARIES/FRINGES TOTAL             | 32,947 *              | 34,116 *                     | 45,567 *                      | 38.30        | 45,567 *                      |
| CONTRACTUAL TOTAL                  | 6,014 *               | 6,087 *                      | 6,014 *                       | .00          | 6,014 *                       |
| MATERIALS & SUPPLIES TOTAL         | 9,897 *               | 9,137 *                      | 8,281 *                       | 16.33-       | 8,281 *                       |
| MAINTENANCE TOTAL                  | 1,450 *               | 1,307 *                      | 2,450 *                       | 68.97        | 2,450 *                       |
| CAPITAL OUTLAY TOTAL               | 0 *                   | 0 *                          | 90,093 *                      | 100.00       | 90,093 *                      |
| DEPARTMENT TOTAL                   | 50,308*               |                              | 152,405*                      |              | 152,405                       |
|                                    |                       | 50,647*                      |                               | 202.94       |                               |
| -----                              |                       |                              |                               |              |                               |

| ACCOUNT # DESCRIPTION        | 1996<br>APPROPRIATION | 1996<br>EXPENDED<br>TO 12/31 | 1997<br>SELECTMEN<br>PROPOSED | FC<br>CHANGE | 1997<br>BDGT/CMTE<br>PROPOSED |
|------------------------------|-----------------------|------------------------------|-------------------------------|--------------|-------------------------------|
| PRETREATMENT PROGRAM         |                       |                              |                               |              |                               |
| *****                        |                       |                              |                               |              |                               |
| CONTRACTUAL TOTAL            | 3,500 *               | 1,702 *                      | 2,600 *                       | 25.71--      | 2,600 *                       |
| MATERIALS & SUPPLIES TOTAL   | 575 *                 | 544 *                        | 575 *                         | .00          | 575 *                         |
| MAINTENANCE TOTAL            | 1,090 *               | 781 *                        | 800 *                         | 26.61--      | 800 *                         |
| DEPARTMENT TOTAL             | 5,165*                |                              | 3,975*                        |              | 3,975                         |
|                              |                       | 3,027*                       |                               | 23.04        |                               |
| -----                        |                       |                              |                               |              |                               |
| CAPITAL EQUIP REPAIR & REPLC |                       |                              |                               |              |                               |
| *****                        |                       |                              |                               |              |                               |
| CAPITAL OUTLAY TOTAL         | 0 *                   | 160,742 *                    | 0 *                           | .00          | 0 *                           |
| DEPARTMENT TOTAL             | 0*                    |                              | 0*                            |              | 0                             |
|                              |                       | 160,742*                     |                               | .00          |                               |
| -----                        |                       |                              |                               |              |                               |
| REV/EXP TOTAL                |                       | 160,742*                     |                               | .00          |                               |
|                              | 0*                    |                              | 0*                            |              | 0                             |
| -----                        |                       |                              |                               |              |                               |
| FUND TOTAL                   |                       | 1,294,967*                   |                               | 10.99        |                               |
|                              | 1,189,868*            |                              | 1,320,692*                    |              | 1,320,692                     |
| -----                        |                       |                              |                               |              |                               |
| TOWN GRAND TOTALS            |                       | 23,794,410*                  |                               | 38.48        |                               |
|                              | 8,646,859*            |                              | 11,974,256*                   |              | 11,882,469                    |



~NOTES~

1 9 9 7

TOWN MEETING

1997 WARRANT & FINANCIALS

To the inhabitants of the Town of Milford in the County of Hillsborough, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified that the Annual Meeting of the Town of Milford will be held, in accordance with "Senate Bill 2"(NH RSA 40:13) at the Milford High School Gymnasium in said Milford, with the first session on Tuesday, the eleventh day of March, to transact all business other than voting, next, at six thirty in the evening, and on the eighth day of April for the second session for voting by official ballot at the polls on all matters in the warrant as well as officers and other matters to be voted on. The polls will be open on the eighth of April from 06:00 in the morning and will not close earlier than 8:00 in the evening.

*In accordance with the Americans with Disabilities Act, the services of an interpreter will be provided as requested. Such requests must be received in the Milford Board of Selectmen's Office, Town Hall, One Union Square, Milford, NH 03055-4240, at least two (2) calendar weeks prior to the event. The Town will attempt to honor any requests received after this time period.*

**ARTICLE 1**

To choose all necessary officers for the following year.

**ARTICLE 2**

To see if the Town will vote to make the following changes in the Zoning Ordinance of the Town of Milford (Revisions/additions indicated by **BOLD TYPE**):

**BALLOT VOTE #1**

1. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board, for the Town of Milford Zoning Ordinance as follows:

Amend ARTICLE II: GENERAL PROVISIONS by adding the following:

**2.050 Any uses of land and/or structures not specifically included in each zoning district as either Acceptable or Acceptable by Special Exception shall be considered as not permitted within that zoning district.**

Yes ☐

No ☐

**BALLOT VOTE #2**

2. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board, for the Town of Milford Zoning Ordinance as follows:

Amend ARTICLE III - ZONING MAP - ZONING DISTRICT CHANGES/REZONING OF THE FOLLOWING LOTS by adding #4: **4. Rezone the following parcels on Emerson Road from Residence "R" to Integrated Commercial-Industrial: Map 48, Lots 35, 35-1, 35-2, 37, 38 and 39.**

Yes ☐

No ☐

**BALLOT VOTE #3**

3. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board, for the Town of Milford Zoning Ordinance as follows:

To either amend or add the following definitions:

ARTICLE IV: DEFINITIONS: -- SECTION 4.010

**AGRICULTURE:** the word agriculture shall mean all operations of a farm such as the cultivation, conserving, and tillage of the soil; dairying; greenhouse operations; the production, cultivation, growing and harvesting of any agricultural, floricultural, sod or horticultural commodities; the raising of livestock, bees, fur-bearing animals, freshwater fish or poultry; or any practices on the farm incidental to or in conjunction with such farming operations. This includes, but is not necessarily restricted to, the following: preparation for market, delivery to storage or to market, or to carriers for transportation to market, of any products or materials from the farm, the transportation to the farm of supplies and materials, the transportation of farm workers, forestry or lumbering operations, the marketing or selling at wholesale or retail or in any other manner any products from the farm and of other supplies that do not exceed in average yearly dollar volume the value of products from such farm.

**COMMERCIAL RECREATION** to be deleted.

**DENSITY:** for the purposes of this Ordinance, density is used to define residential dwelling units per acre, and is based on the allowable units per acre

in each residential district. High density refers to allowable densities in the Residence “B” district; medium density refers to allowable densities in the Residence “A” district; and low density refers to allowable densities in the Residence “R” district.

**PROCESSING AND WAREHOUSING:** the storage of materials in a warehouse or terminal where such materials may be combined, broken down, or aggregated for distribution or storage and where the original material is not chemically or physically changed. Processing and warehousing is considered to be storage and shipment as opposed to manufacturing.

**PROCESSING OF NATURAL RESOURCES:** a series of operations, usually in a continuous and regular action or succession of actions, performed to create products from materials supplied by nature.

**RECREATIONAL FACILITY, COMMERCIAL:** a place designed and equipped for the conduct of leisure time activities, operated as a business for profit and open to the public for a fee. This includes, but is not limited to, places of amusement such as bowling alleys, miniature golf courses, movie theaters, health and fitness clubs, sports fields, golf courses, accessory food service and concessions, and similar types of establishments.

**SELF-SERVICE STORAGE FACILITIES:** a structure containing separate, individual, and private storage spaces of varying sizes leased or rented on individual leases for varying periods of time.

**WAREHOUSE:** a building used primarily for the storage of goods and materials.

## LIGHT MANUFACTURING to read MANUFACTURING.

**BED & BREAKFAST:** add ".....guests only, and is owner occupied".

Yes ☐

No ☐

## BALLOT VOTE #4

**Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board, for the Town of Milford Zoning Ordinance as follows:**

## ARTICLE V, RESIDENCE "A", SECTION 5.020

**Section 5.022 - Acceptable Uses and Yard Requirments by Special Exception (add the following):**

### B. Recreational Facility, Not-for-profit (amend)

## I. Bed and Breakfast

### J. Recreational Facility, Commercial

**Replace 5.023 Uses Specifically Excluded with the following:**

### 5.023 Uses Not Specified

Any uses of land and/or structures not specifically included in the "A" district as either Acceptable or Acceptable by Special Exception shall be considered as not permitted.

Yes ☐No ☐**BALLOT VOTE #5**

**5. Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board, for the Town of Milford Zoning Ordinance as follows:**



ARTICLE V, RESIDENCE "B", SECTION 5.030

5.032 - Acceptable Uses and Yard Requirements by Special Exception (add the following):

G. Recreational Facility, Not-for-profit (amend)

J. Recreational Facility, Commercial

I. Bed and Breakfast

Replace 5.033 - Uses Specifically Excluded with the following:

5.033 - Uses Not Specified

Any uses of land and/or structures not specifically included in the "B" district as either Acceptable or Acceptable by Special Exception shall be considered as not permitted.

Yes ☐

No ☐

**BALLOT VOTE # 6**

6. Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board, for the Town of Milford Zoning Ordinance as follows:

ARTICLE V, RESIDENCE "R" DISTRICT, SECTION 5.040

5.041 - Acceptable Uses

Replace - B. Farm, agricultural or nursery uses with "Agriculture"

Delete - E. Recreation and community center buildings.

5.042 - Acceptable Uses by Special Exception (add)

K. Bed & Breakfast

L. Processing of Natural Resources on parcels of a minimum 10 acres in in size.

M. Recreational Facility, Not-for-profit

N. Recreational Facility, Commercial

O. Self-Service Storage Facilities in accordance with Section 10.024

Replace 5.043 - Uses Specifically Excluded with the following:

5.043 - Uses Not Specified

Any uses of land and/or structures not specifically included in the "R" district as either Acceptable or Acceptable by Special Exception shall be considered as not permitted.

Yes ☐

No ☐

**BALLOT VOTE #7**

7. Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board, for the Town of Milford Zoning Ordinance as follows:

ARTICLE V, COMMERCIAL DISTRICT, SECTION 5.050

5.051 - Acceptable Uses (amend as follows):

Replace K: Commercial Recreation with BED & BREAKFAST

Add:

R. Recreational Facility, Not-for-profit

S. Recreational Facility, Commercial

5.052 - Acceptable Uses by Special Exception (delete the following)

**C. Recreation and community center buildings.....**

**Replace 5.053 - Uses Specifically Excluded with:**

**5.053 - Uses Not Specified**

**Any uses of land and/or structures not specifically included in the Commercial district as either Acceptable or Acceptable by Special Exception shall be considered as not permitted.**

Yes    ☐

No    ☐

**BALLOT VOTE #8**

**8. Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board, for the Town of Milford Zoning Ordinance as follows:**

**ARTICLE V, INDUSTRIAL DISTRICT, SECTION 5.060**

**5.061 - Acceptable Uses**

**Add:**

**F. Processing and Warehousing**

**Replace 5.062 - Uses Specifically Excluded with**

**5.062 - Uses Not Specified**

**Any uses of land and/or structures not specifically included in the "I" district as either Acceptable or Acceptable by Special Exception shall be considered as not permitted.**

Yes    ☐

No    ☐

**BALLOT VOTE #9**

**9. Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board , for the Town of Milford Zoning Ordinance as follows:**

**ARTICLE V, LIMITED COMMERCIAL-BUSINESS DISTRICT - SECTION 5.070**

**5.072 - Acceptable Uses and Yard Requirements by Special Exception**

**Replace:**

**5.072.C - Recreation and community center buildings.....with**

**5.072.C - Recreational Facility, Not-for-Profit**

**Replace - 5.073 - Uses Specifically Excluded with**

**5.073 - Uses Not Specified**

**Any uses of land and/or structure not specifically included in the L-C district as either Acceptable or Acceptable by Special Exception shall be considered as not permitted.**

Yes    ☐

No    ☐

**BALLOT VOTE #10**

**10. Are you in favor of the adoption of Amendment #10 as proposed by the Planning Board, for the Town of Milford Zoning Ordinance as follows:**

**ARTICLE V, INTEGRATED COMMERCIAL INDUSTRIAL DISTRICT SEC. 5.070 (ICI)**

**5.081 Acceptable Uses**

**Add: N. Processing and Warehousing**

**5.082 Acceptable Uses by Special Exception**

**Add:**

**B. Recreational Facility, Not-for-profit**

**C. Recreational Facility, Commercial**

**D. Processing of natural resources**

**Replace: 5.083 - Uses Specifically Excluded with:**

**5.083 Uses Not Specified**

**Any uses of land and/or structures not specifically included in the ICI district as either Acceptable or Acceptable by Special Exception shall be considered as not permitted.**

Yes ☐

No ☐

**BALLOT VOTE #11**

**11. Are you in favor of the adoption of Amendment #11 as proposed by the Planning Board, for the Town of Milford Zoning Ordinance as follows:**

**ARTICLE IX - BOARD OF ADJUSTMENT**

**9.020 - Delete the following from the first sentence**

**"and no member shall hold any elective office or appointive position in the Town of Milford".**

Yes ☐

No ☐

**BALLOT VOTE #12**

**12. Are you in favor of the adoption of Amendment #12 as proposed by the Planning Board, for the Town of Milford Zoning Ordinance as follows:**

**Article X - ADMINISTRATIVE RELIEF**

**ADD:**

**10.024 SELF-SERVICE STORAGE FACILITIES**

**A. In all cases involving self-service storage facilities in the Residence "R" district, the following shall be minimum performance conditions of approval, in addition to any other conditions the Board of Adjustment may require:**

**(1) The self-service storage facility shall be located specifically on, and have frontage on, Route 13 North, Route 13 South, and/or the following parcels of land on North River Road: Map 8, Lots 11, 11-1, 19, 48, 49, 50, 51, 53, and 53-5.**

**(2) In order to screen facilities and insure their compatibility with surrounding land uses, there shall be a minimum fifteen (15') feet perimeter landscaped buffer along all sides of the parcel. This buffer shall be planted and maintained with evergreen trees, minimum 6' in height, at intervals 15' on-center, alternately staggered along the length of the buffers. The type of evergreen tree shall be subject to the approval of the Planning Board.**

**(3) If the Board of Adjustment determines that existing landscaping and/or topographic conditions already create an effective perimeter screen, the Board of Adjustment may waive all or a part of the evergreen tree screening requirement.**

**(4) There shall be no outside storage.**

**(5) The use shall require site plan approval by the Planning Board.**

**(6) Each structure shall be set back at least 50' from the front lot line.**

Yes ☐

No ☐

### ARTICLE 3

To see if the Town will vote to raise and appropriate the sum of \$1,920,000 (One Million, Nine Hundred, Twenty Thousand Dollars) for the construction and equipping thereof, and in coordination with the State of New Hampshire, a Milford District Court Facility on town-owned or other suitable land, and to authorize the Selectmen to raise this appropriation by borrowing \$1,920,000 under the Municipal Finance Act,(RSA Chapter 33) and to issue bonds, bond anticipation notes, or serial notes, and to determine the rate of interest thereon, to be repaid from general taxation and offset by a twenty-year, lease-purchase payment agreement with the State of New Hampshire, to authorize the Selectmen to contract for and expend any State aid that may be available for this project and to further authorize interest earned on this bond to be utilized to pay costs associated with this project. The Board of Selectmen supports this project. The Budget Committee supports this project. (N.B. All costs associated with this Article are reimbursed by the State of New Hampshire to the Town.)

### ARTICLE 4

To-see if the Town will vote to raise and appropriate the sum of \$764,000(Seven Hundred Sixty Four Thousand Dollars) for the installation of approximately 8100 linear feet (LF) of water main and appurtenances at the following locations :

West Street install a new 12 inch water main from the intersection of Crosby Street southerly to Osgood Road, a distance of 3800 LF,

Spaulding Street install a new 8 inch water main from the intersection of West Street westerly 800 LF, replacing the old existing 4 inch main pipe line,

Osgood Road install a new 12 inch water main from the intersection of Union Street westerly to the intersection of Osgood and Mason Road, replacing the old existing 6 inch main, a distance of 3500 LF.

Such sum to be raised authorizing the issuance of not more than \$764,000 under the Municipal Finance Act, (RSA Chapter 33) and to authorize the Selectmen to issue bonds, bond anticipation notes, or serial notes therefor, and to determine the rate of interest thereon, to be repaid from general taxation, and to authorize the Selectmen to contract for and expend any Federal or State aid that may be available for this project and to take all other necessary action to carry out this project. The Board of Selectmen supports this project. The Budget Committee supports this project.

### ARTICLE 5

In the event that Article 3, the Milford District Court Bond Article passes, shall the Town vote to raise and appropriate the sum of \$26,000 (Twenty-Six Thousand



Dollars) for bond issuance fees and bond anticipation note costs associated with Article 3, said costs are to be reimbursed by State of New Hampshire funds, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article in accordance with RSA 32.

#### ARTICLE 6

In the event that Article 4, the Water Main Improvement Article passes, shall the Town vote to raise and appropriate the sum of \$10,104 (Ten Thousand, One Hundred and Four Dollars) for bond issuance fees and bond anticipation note costs associated with Article 4, to be repaid from general taxation, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article in accordance with RSA 32.

#### ARTICLE 7

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of cleaning, dredging and restoring Osgood Pond and to raise and appropriate the sum of \$25,000 (Twenty-Five Thousand Dollars) to be placed in this fund and to designate the Board of Selectmen as agents to expend, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee does not support this Article.

#### ARTICLE 8

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of planning and presenting a Milford Millennium Celebration in the year 2000 and to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars)(1<sup>st</sup> of three requests) to be placed in this fund and to designate the Board of Selectmen as agents to expend, or take any other action relative thereto. The Board of Selectmen supports this article. The Budget Committee supports this Article.

#### ARTICLE 9

To see if the Town will vote to raise and appropriate the sum of \$13,000 (Thirteen Thousand Dollars)for an appraisal of the Brox property by a certified appraiser, or take any other action relative thereto. (By request of the Brox Commission.) The Board of Selectmen supports this Article. The Budget Committee does not support this Article. This is a Special Article in accordance with RSA 32.

#### ARTICLE 10

To see if the Town will vote to raise and appropriate the sum of \$97,500 (Ninety-Seven Thousand, Five Hundred Dollars) to improve a 4,000 LF section of Savage

Road, beginning at a point approximately 1600 LF west of the intersection of Whitten Road, said improvement to include widening, drainage, existing pavement reclaiming, grade improvements, and repaving, or take any other action relative thereto, noting that said appropriation is offset by an equal amount of State Highway Block Grant Aid Funds. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article in accordance with RSA 32.

#### ARTICLE 11

To see if the Town, at its 1997 Annual Town Meeting, will vote to authorize, in accordance with NH RSA 285:20, the conducting of a boxing match(s) or a wrestling competition(s). Article submitted by petition. The Board of Selectmen supports this petition. The Budget Committee support this petition.

#### ARTICLE 12

To see if the Town will vote to authorize the Board of Selectmen to enter into a purchase and sale agreement and, pursuant thereto, to convey the premises owned by the Town known as Map 47, Lot 28, located on Old Brookline Road and consisting of approximately twelve (12) acres, said agreement to be on such terms and conditions as the Selectmen deem expedient or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article.

#### ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of \$9,500 (Nine Thousand, Five Hundred Dollars) for the purpose of providing a Fourth of July type of fireworks display, or take any other action thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Article in accordance with RSA 32.

#### ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of \$25,000 (Twenty-Five Thousand Dollars) to add to the established Highway Capital Reserve Fund for the construction and/or reconstruction of Class IV and Class V Highway, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article.

#### ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of \$16,287 (Sixteen Thousand, Two Hundred, Eighty-Seven Dollars) as a continuation of the Union Square Public Works Improvement Project for the construction of two hundred feet of brick banded concrete sidewalk on the north side of Middle Street, said sidewalk to be compatible with other newly constructed Oval sidewalks, or take

any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee does not support this Article. This is a Special Warrant Article in accordance with RSA 32.

#### ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of \$1,320,692 (One Million, Three Hundred Twenty Thousand, Six Hundred Ninety-Two Dollars) to operate and maintain the Wastewater Treatment Facility, and the Sanitary Sewer Collection System, said appropriation to be offset by income received from sewer user charges, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Warrant Article in accordance with RSA 32.

#### ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of \$754,942 (Seven Hundred Fifty-Four Thousand, Nine Hundred Forty-Two Dollars) to operate and maintain the Water Department, said appropriation to be offset by income received from the water users charges of an equal amount, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Warrant Article in accordance with RSA 32.

#### ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of \$25,000 (Twenty-Five Thousand Dollars) to be paid into the established Capital Reserve Fund to finance the acquisition of fire apparatus and equipping thereof, or take any other action relative thereto. (By request of the Board of Firewards.) The Board of Selectmen supports this Article. The Budget Committee supports this Article.

#### ARTICLE 19

Shall the Town vote to raise and appropriate the sum of \$19,936 (Nineteen Thousand, Nine Hundred Thirty-Six Dollars) to clean and repaint the interior bays of the Milford Fire Station, or take any other action relative thereto. (By request of Board of Fire Wards.) The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Warrant Article in accordance with RSA 32.

#### ARTICLE 20

Shall the Town of Milford raise and appropriate as an operating budget, not including appropriations by Special Warrant Articles, the amounts set forth on the budget posted with the Warrant, for the purposes set forth therein, totaling \$6,764,995. Should this Article be defeated, the operating budget shall be \$6,457,698, which is the same as last year, with certain adjustments required by



previous actions of the Town, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only.

The Board of Selectmen supports this 1997 operating budget Article. The Budget Committee supports the 1997 operating budget Article.

(The listing below is for your budget review process. It is depicted in the Town Warrant and Report for your information, but will not be on the April Ballot.)

| <u>DEPARTMENT</u>          | <u>96 APPROP</u> | <u>96 EXPND</u> | <u>97REQ</u> | <u>97BUDCOM</u> |
|----------------------------|------------------|-----------------|--------------|-----------------|
| Board of Selectmen         | 34,349           | 35,905          | 41,925       | 41,925          |
| Administration             | 341,608          | 303,751         | 383,950      | 383,950         |
| Finance Administration     | 43,000           | 9,724           | 33,600       | 33,600          |
| Data Processing            | 53,636           | 40,443          | 63,641       | 63,641          |
| Elections and Registration | 14,500           | 14,761          | 11,500       | 11,500          |
| Assessing                  | 73,295           | 71,774          | 88,575       | 88,575          |
| Town Clerk/Tax Collector   | 121,060          | 112,242         | 146,235      | 146,235         |
| Police Department          | 1,209,455        | 1,204,548       | 1,261,994    | 1,261,994       |
| Fire Department            | 235,945          | 223,632         | 243,581      | 243,581         |
| Emergency Management       | 4,218            | 1,727           | 4,218        | 4,218           |
| Building Inspection        | 61,561           | 59,653          | 68,672       | 68,672          |
| Other Public Safety        | 221,877          | 219,621         | 220,546      | 220,546         |
| DPW Administration         | 57,602           | 58,434          | 60,672       | 60,672          |
| Highways/Streets Summer    | 362,919          | 330,620         | 372,362      | 372,362         |
| Highways/Streets Winter    | 281,641          | 261,685         | 278,964      | 278,964         |
| Drain Maintenance          | 17,334           | 17,378          | 18,041       | 18,041          |
| Other Highway/Streets      | 81,000           | 78,473          | 79,235       | 79,235          |
| Planning                   | 75,471           | 75,204          | 81,572       | 81,572          |
| Zoning Board of Appeals    | 2,829            | 2,918           | 3,500        | 3,500           |
| Other Planning & Devel.    | 12,694           | 12,694          | 11,770       | 11,770          |
| Ambulance Service          | 209,129          | 229,913         | 240,638      | 240,638         |
| Welfare Department         | 160,890          | 100,270         | 117,249      | 117,249         |
| Other Human Services       | 31,775           | 31,775          | 32,740       | 32,740          |
| Town Buildings             | 101,927          | 108,948         | 109,159      | 109,159         |
| Cemeteries                 | 73,916           | 77,796          | 60,239       | 60,239          |
| Parks Maintenance          | 56,343           | 50,673          | 52,622       | 52,622          |
| Parks Recreation           | 86,193           | 82,339          | 109,201      | 109,201         |
| Library                    | 372,155          | 387,503         | 389,857      | 389,857         |
| Conservation Commission    | 14,221           | 12,848          | 15,274       | 15,274          |
| Other Culture & Recreation | 18,600           | 17,671          | 18,600       | 18,600          |
| Transfer Station           | 470,727          | 508,776         | 523,413      | 523,413         |
| Debt Service               | 898,186          | 898,184         | 779,076      | 779,076         |
| Fringe Benefits/Costs      | 695,897          | 606,179         | 776,374      | 776,374         |
| Insurance                  | 66,000           | 60,078          | 66,000       | 66,000          |
| TOTAL                      | 6,561,953        | 6,308,140       | 6,764,995    | 6,764,995       |

ARTICLE 21

To see if the Town will vote to raise and appropriate the sum of \$20,000 (Twenty Thousand Dollars) as the Town’s share of traffic safety improvements at the Rte. 13 and Emerson Road intersection (State & Town 80/20 match). This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the improvements are completed or in five years, whichever is less. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Warrant Article in accordance with RSA 32.



## ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to purchase or lease a new or used replacement vehicle for the Ambulance Director, said vehicle being used to respond to emergency situations and being appropriately equipped to support the electrical requirements of an emergency vehicle, or take any action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Warrant Article in accordance with RSA 32.

## ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of \$12,000 (Twelve Thousand Dollars) to be paid into the established Ambulance Capital Reserve Fund to finance the acquisition and equipping thereof, or take any other action relative thereto. (By request of the Ambulance Service.) The Board of Selectmen supports this Article. The Budget Committee supports this Article.

## ARTICLE 24

To see if the Town will vote to raise and appropriate the sum of \$7,500 (Seven Thousand, Five Hundred Dollars) towards the cost of hiring a reputable outside consulting firm to perform a professional library needs analysis for the Town of Milford. The results of the study to be reported, along with recommendations for further action, to the 1998 Town Meeting, or take any other action relative thereto. (Requested by the Library Needs Study Committee.) The Board of Selectmen supports this Article. The Budget Committee does not support this Article. This is a Special Warrant Article in accordance with RSA 32.

## ARTICLE 25

To see if the Town will vote to authorize the Library Trustees, in accordance with RSA 202-A:4-d, to accept gifts of personal property and not be required to hold a public hearing unless the gift is valued at over \$5,000 (Five Thousand Dollars), or take any other action relative thereto. This authorization shall remain in effect until rescinded by a vote of the town meeting. (By request of the Library Trustees.) The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Warrant Article in accordance with RSA 32.

## ARTICLE 26

To see if the voters of the Town wish to instruct the Board of Selectmen to plan for a town-wide revaluation and to seek funds for the same at the 1998 Annual Town Meeting. The Board of Selectmen supports this Article. The Budget Committee supports this Article. (N.B. The Selectmen estimate that a revaluation will cost \$200,000/\$240,000 and take approximately eighteen months to complete.)

## **ARTICLE 27**

To see if the Town will vote to raise and appropriate the sum of \$30,000 (Thirty Thousand Dollars) to be added to the fund created in accordance with NH RSA 36-A, said fund together with any future additions to the sum to be allowed to accumulate from year to year and be available for the acquisition of property and other RSA 36 conservation purposes as the Town may direct in accordance with the provisions of NH RSA 36-A, or take any other action relative thereto. (By request of the Conservation Commission.) The Board of Selectmen supports this Article. The Budget Committee does not support this Article

## **ARTICLE 28**

Shall we modify the elderly exemptions from property tax in the Town of Milford, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years of age \$20,000; for a person 75 years of age up to 80 years \$30,000; for a person 80 years of age or older \$40,000. To qualify the person must have been a New Hampshire resident for at least 5 years, own real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$18,400 or, if married, a combined net income of less than \$26,400; and own net assets not in excess of \$35,000 excluding the value of the person's residence. The Board of Selectmen supports this Article. The Budget Committee supports this Article.

## **ARTICLE 29**

To see if the Town will vote to raise and appropriate the sum of \$12,800 (Twelve Thousand, Eight Hundred Dollars) to construct a 24 by 20 foot addition onto the existing storage building at Riverside Cemetery, said appropriation to be offset by a contribution of \$4,000 (Four Thousand Dollars) from the Riverside Cemetery Lot Fund, or take any other action relative thereto. (By request of the Cemetery Trustees) The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Warrant Article in accordance with RSA 32.

## **ARTICLE 30**

To see if the Town will vote to raise and appropriate the sum of \$80,000 (Eighty Thousand Dollars) to shingle the Town Hall roof and install and or repair the gutters, such work to include but not be limited to removal of existing shingles, install ice and water shields, drip edges, copper flashing, and snow guards, rip and shingle the bell tower and windows, or take any other action relative thereto. The Board of Selectmen supports this Article. The Budget Committee supports this Article. This is a Special Warrant Article in accordance with RSA 32.

### **ARTICLE 31**

Shall we adopt the provisions of RSA 72:23-n, allowing for otherwise tax-exempt charitable properties to enter into an agreement with the Town to make payment in lieu of taxes? The Board of Selectmen supports this Article. The Budget Committee supports this Article.

### **ARTICLE 32**

Shall the provisions for voting by official ballot on all issues before the Town of Milford under New Hampshire Revised Statutes Annotated 40:13 be limited to the election of officers and certain other questions? Article by petition. The Board of Selectmen supports this Article. The Budget Committee supports this Article. (N.B. This Article would rescind "Senate Bill 2".)

### **ARTICLE 33**

To transact any other business that may legally come before this Town Meeting.

**~VOLUNTEER APPLICATION~**

**NAME**\_\_\_\_\_

**ADDRESS**\_\_\_\_\_

**TEL #**\_\_\_\_\_

In order to make my contribution to the growth and welfare of the Town of Milford, I am willing to volunteer to serve on the following Boards(s) and/or Committees(s). My preference is indicated by 1, 2, 3, etc.

\_\_\_\_\_ Conservation Commission

\_\_\_\_\_ Planning Board - Regular

\_\_\_\_\_ Parks & Recreation Commission

\_\_\_\_\_ Planning Board - Alternate

\_\_\_\_\_ Board of Adjustment - Regular

\_\_\_\_\_ Budget Committee - Town

\_\_\_\_\_ Board of Adjustment - Alternate

\_\_\_\_\_ Budget Committee - School

\_\_\_\_\_ Emergency Management

\_\_\_\_\_ Any Committee as needed

Attach a brief statement as to why you feel qualified to serve as indicated above.

**MAIL TO:** Selectmen's Office  
Town Hall  
1 Union Square  
Milford. NH 03055-4240







## ~~~TOWN OF MILFORD, NH~~~

### ~MUNICIPAL SERVICES~

|                              |          |                                 |          |
|------------------------------|----------|---------------------------------|----------|
| Ambulance (Business).....    | 673-1087 | Tax Collector.....              | 673-3403 |
| Assessing.....               | 672-0525 | Town Administrator.....         | 673-2257 |
| Building/Health.....         | 673-7964 | Town Clerk.....                 | 673-3514 |
| Conservation Commission..... | 673-9065 | Transfer Station.....           | 673-8939 |
| Finance.....                 | 672-1061 | Wastewater Treatment Facility.. | 673-9441 |
| Fire (Business).....         | 673-3136 | Welfare Office.....             | 673-3735 |
| Library.....                 | 673-2408 | Zoning Board.....               | 673-7964 |
| Mediation.....               | 672-2711 |                                 |          |
| Planning/Econ. Devel.....    | 673-7964 |                                 |          |
| Police (Business).....       | 673-7717 |                                 |          |
| Public Works.....            | 673-1662 |                                 |          |
| Recreation.....              | 672-1067 |                                 |          |
| Selectmen's Office.....      | 673-2257 |                                 |          |

#### Schools

|                         |          |
|-------------------------|----------|
| Supt. Office.....       | 673-2202 |
| High School.....        | 673-2401 |
| Middle School.....      | 673-5221 |
| Elementary Schools..... | 673-1811 |

### ~EMERGENCY NUMBERS~

|                                |                |
|--------------------------------|----------------|
| Ambulance / Fire / Police..... | 911            |
| Emergency Management.....      | 672-0635       |
| Poison Control.....            | 1-800-562-8236 |

### ~TOWN OFFICE HOURS~

|                                                   |                    |
|---------------------------------------------------|--------------------|
| All Offices - Monday through Friday.....          | 8:00 AM to 4:30 PM |
| Town Clerk/Tax Collector - 2nd & 4th Mondays..... | 8:00 AM to 7:00 PM |

### ~TRANSFER STATION HOURS~

|                          |                    |
|--------------------------|--------------------|
| Monday and Thursday..... | 8:00 AM to 3:00 PM |
| Tuesday.....             | 8:00 AM to 8:00 PM |
| Friday.....              | 8:00 AM to NOON    |
| Saturday.....            | 8:00 AM to 4:00 PM |

Closed Wednesdays, Sundays & Holidays

### ~WADLEIGH MEMORIAL LIBRARY HOURS~

|                                 |                    |
|---------------------------------|--------------------|
| Monday, Tuesday, Wednesday..... | 9:30 AM to 8:30 PM |
| Thursday, Friday, Saturday..... | 9:30 AM to 5:00 PM |
| Sunday.....                     | 1:00 PM to 5:00 PM |

#### **Summer Hours (July & August):**

|               |                    |
|---------------|--------------------|
| Saturday..... | 9:30 AM to 1:00 PM |
| Sunday.....   | Closed             |